Part I: Sui	mmary				
PHA Name:		Grant Type and Number:		F	Federal FY of Grant: FFY12
	Doctor Housing Authority	Capital Fund Program Grant No: MA	A06-P002-501-12	F	ederal FY of Grant
	Boston Housing Authority	Replacement Housing Factor Grant No:	A	Approval: FFY12	
Type of Grar	nt	·			
Original	Annual Statement	Reserve for Disasters/Emergencies	<u>-</u>	Revised Annual Statement (revision	on no:)
_X_Performa	ance and Evaluation Report for Program Year Ending 9/30/12	Final Performance and Evaluation Repo	ort		
		Total Estimated	Cost	Total A	Actual Cost ¹
Line No.	Summary by Development Account	Original	Revised ²	Obligated a/o 9/30/12	Expended a/o 9/30/12
1	Total Non-CFP Funds	Original	rteviseu	Obligated are 7/30/12	Experiaca aro 7/30/12
2	1406 Operations (May not exceed 20% of line 20)	250,000	250,000	0.00	0.00
3	1408 Management Improvements	500,000	500,000	0.00	0.00
4	1410 Administration	1,680,811	1,680,811	0.00	0.00
5	1411 Audit	25,000	25,000	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	920,000.00	920,000.00	0.00	0.00
8	1440 Site Acquisition		·		
9	1450 Site Improvement	1,335,000.00	1,335,000.00	0.00	0.00
10	1460 Dwelling Structures	5,056,000.00	5,056,000.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	150,000.00	150,000.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	100,000.00	100,000.00	0.00	0.00
17	1499 Development Activities*				
18a	The second secon				
18ba	, ,	6,740,156.26	6,740,156.26	0.00	0.00
19		301,137.74	301,137.74	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	17,058,105.00	17,058,105.00	0.00	0.00
21	Amount of line 20 Related to LBP Testing				
22					
23		500,000.00	500,000.00	0.00	0.00
24					
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Exe	cutive Director	Date Signa	ature of Public Housing Director/Office of N	ative American Programs Administrator	Date

To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II:	Sup	porting	Pages
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PHA Name	porting Pages :			Grant Type and Numb					Federal FY of Grant:		
	Boston Housing Authority		Capital Fund Program Grant No: MA06-P002-501-12 CFFP (Yes/No): No					FFY12			
	Boston Housing Authority					Replacement Housing Factor Grant No:					11112
Dev. No./	General Description of Major	Dev. Account	Quantity	Ţ	otal Estimated Cost		Total Actu	ual Cost	Status of Work		
Name	Work Categories	Number	Qualitity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work		
	AUTHORITY WIDE										
2-00	OPERATION	140600 000000		250,000.00	250,000.00	0.00	0.00	0.00			
2-00	MANAGEMENT IMPROVEMENTS	140800 000000		0.00	0.00	0.00	0.00	0.00			
2-00	MIS	140800 410000		0.00	0.00	0.00	0.00	0.00			
2-00	PUBLIC SAFETY	140800 412000		500,000.00	500,000.00	0.00	0.00	0.00			
2-00	ELDERLY SERVICES	140800 421000		0.00	0.00	0.00	0.00	0.00			
2-00	OCCUPANCY	140800 427000		0.00	0.00	0.00	0.00	0.00			
2-00	FAMILY SERVICES	140800 768000		0.00	0.00	0.00	0.00	0.00			
2-00	GRIEVANCE PANEL	140800 807000		0.00	0.00	0.00	0.00	0.00			
2-00	RISK MANAGEMENT	140800 899000									
2-00	RENT COLLECTION	140800 901000		0.00	0.00	0.00	0.00	0.00			
2-00	VACANCY REHAB	140800 967000									
2-00	ADMINISTRATIVE	141001 000000		1,680,811.00	1,680,811.00	0.00	0.00	0.00			
2-00	AUDIT	141101 000000		25,000.00	25,000.00	0.00	0.00	0.00			
2-00	UNDERGROUND STORAGE TANKS 30	143001 966000		100,000.00	100,000.00	0.00	0.00	0.00			
2-00	LEAD PAINT REMOVAL 30	143001 837000									
2-00	ELECTRICAL 30	143001 755000									
2-00	BUILDING ENV DESIGN 30	143001 712000									
2-00	CONSULTANTS 30	143001 741000		372,000.00	372,000.00	0.00	0.00	0.00			
2-00	UNDERGROUND STORAGE TANKS 50	145011 966000		100,000.00	100,000.00	0.00	0.00	0.00			
2-00	ASBESTOS REMOVAL	146021 830000									
2-00	LEAD PAINT REMOVAL 60	146021 837000									
2-00	UNIT REHAB	146021 967000									
2-00	OFFICE EQUIPMENT	147501 000000		0.00	0.00	0.00	0.00	0.00			
2-00	COMPUTERS	147501 742000		100,000.00	100,000.00	0.00	0.00	0.00			
2-00	VEHICLES	147507 000000		50,000.00	50,000.00	0.00	0.00	0.00			
2-00	RELOCATION MOVING & FAMILY	149501 000000		100,000.00	100,000.00	0.00	0.00	0.00			
-00	RELOCATION FOR 504 PROGRAM	149501 812000									
2-00	RELOCATION FOR LEAD PAINT	149501 837000									
2-00	DEBT SERVICE	900001 000000		6,740,156.26	6,740,156.26	0.00	0.00	0.00			
2-00	CONTINGENCY	150200 000000		301,137.74	301,137.74	0.00	0.00	0.00			
				10,319,105.00	10,319,105.00	0.00	0.00	0.00	-		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name	::			Grant Type and Numb					Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program C Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	T	otal Estimated Cost		Total Act	ual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	CHARLESTOWN								
2-01	ELECTRICAL 30	143001 755000	Electrical Survey	10,000.00	10,000.00	0.00	0.00	0.00	
2-01	BUILDING EXTERIOR	146014 000000	Egress and Security Improvments	700,000.00	700,000.00	0.00	0.00	0.00	
2-01	ELECTRICAL 60	146015 000000	Egress and Security Improvments	450,000.00	450,000.00	0.00	0.00	0.00	
2-01	ROOFS	146018 000000	Egress and Security Improvments	1,000,000.00	1,000,000.00	0.00	0.00	0.00	
2-01	FIRE PROTECTION & SAFETY	146020 000000	Egress and Security Improvments	700,000.00	700,000.00	0.00	0.00	0.00	
				2,860,000.00	2,860,000.00	0.00	0.00	0.00	•

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Su	pporting	Pages
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PHA Name:				Grant Type and Num	ber:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program Replacement Housing		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	-	Total Estimated Cos	st	Total Act	tual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	LENOV CIDEET								

LENOX STREET

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	boston riousing ruthority	Replacement Housing Factor Grant No:			11112			
Dev. No./	General Description of Major	Dev. Account	Overstitus	Total Estimated Co	st	Total Act	ual Cost	Chahua at Maule
Name	Work Categories	Number	Quantity	Approved Revised ¹	Difference	Obligated ²	Expended2	Status of Work

CATHEDRAL

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supp	porting Pages								
PHA Name:				Grant Type and Nur	nber:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Progran	n Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	BOSION HOUSING AUTHORITY			Replacement Housin	g Factor Grant No:				FFT12
Dev. No./	General Description of Major	Dev. Account	Quantity		Total Estimated Co	st	Total Ac	tual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

WHITTIER STREET

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II:	Supporting	Pages
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PHA Name:				Grant Type and Num	ber:				Federal FY of Grant:
	Pacton Housing Authority			Capital Fund Program	Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	Boston Housing Authority			Replacement Housing Factor Grant No:					FFTIZ
Dev. No./	General Description of Major	Dev. Account	O		Total Estimated Co	st	Total Act	ual Cost	Chahua of Monte
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

BEECH STREET

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part	II:	Sur	portir	ng Pa	ges
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PHA Name	:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority	Capital Fund Program C Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12		
Dev. No./	General Description of Major	Dev. Account	O. combile	T	otal Estimated Cos	st	Total Ac	tual Cost	Chatria of Mante
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	ALICE TAYLOR								
2-14	ELECTRICAL 30	143001 755000	Electrical Survey	10,000.00	10,000.00	0.00	0.00	0.00	
2-14	SITE GROUNDS	145011 000000	Tripping Hazards	70,000.00	70,000.00	0.00	0.00	0.00	
2-14	HVAC	146016 000000	Replace Heat Exchanges	200,000.00	200,000.00	0.00	0.00	0.00	
				280,000.00	280,000.00	0.00	0.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part	П·	Sun	porting	Pages
гαιι	ш.	Jup	porting	rayes

PHA Name	:			Grant Type and Number	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program G Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Dev. Account	Total Estimated Cost			Total Actual Cost		Ctatus of Wasts
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	BROMLEY/HEATH								
2-19	BUILDING ENV DESIGN 30	143001 712000	Building Envelope	120,000.00	120,000.00	0.00	0.00	0.00	
2-19	ELECTRICAL 30	143001 755000	Electrical Survey	10,000.00	10,000.00	0.00	0.00	0.00	
2-19	SITE GROUNDS	145011 000000	Tripping Hazards	70,000.00	70,000.00	0.00	0.00	0.00	
				200,000.00	200,000.00	0.00	0.00	0.00	•

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I	l:	Supporting	Pages

PHA Name	2:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program C Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	Total Estimated Cost			ost Total Actual Cost		Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	MARY ELLEN McCORMACK								
2-23 2-23	ELECTRICAL 30 SITE GROUNDS	143001 755000 145011 000000	Electrical Survey Tripping Hazards	10,000.00 70,000.00	10,000.00 70,000.00	0.00 0.00	0.00 0.00	0.00 0.00	
				80,000.00	80,000.00	0.00	0.00	0.00	•

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part	II:	Sup	porting	Pages

PHA Name	:			Grant Type and Number	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program G Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major Dev. Acc		Quantity	To	ital Estimated Cos	st	Total Ac	tual Cost	Ctatura a f Wards
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	OLD COLONY								
2-24	ELECTRICAL 30	143001 755000	Electrical Survey	10,000.00	10,000.00	0.00	0.00	0.00	
2-24	BUILDING ENV DESIGN 30	143001 712000	Buiding Entry Doors	40,000.00	40,000.00	0.00	0.00	0.00	
2-24	SITE GROUNDS	145011 000000	Tripping Hazards	70,000.00	70,000.00	0.00	0.00	0.00	
				120,000.00	120,000.00	0.00	0.00	0.00	•

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name	e:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program C Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
Name	Work Categories Number Quantity		Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
2.24	MARGARET COLLINS	142001 02/000	Tringing Hararda	2.500.00	2.500.00	0.00	0.00	0.00	
2-26	SITE 30	143001 936000	Tripping Hazards	2,500.00	2,500.00	0.00	0.00	0.00	
2-26	SITE GROUNDS	145011 000000	Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	
				80,000.00	80,000.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:					Federal FY of Grant:
	Boston Housing Authority Re				Grant No:	MA06-P002-501-12	CFFP (Yes/No):	/No): No	FFY12
					Factor Grant No:	2			
Dev. No./	General Description of Major	Dev. Account	O o matitus		Total Estimated Co	st	Total Act	ual Cost	Chahua at Mank
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

ANNAPOLIS

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II:	Supporting	Pages
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PHA Name:				Grant Type and Num	ber:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program	Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	Boston Housing Authority			Replacement Housing	Factor Grant No:				FFT1Z
Dev. No./	General Description of Major	Dev. Account	Overatity.		Total Estimated Co	st	Total Act	ual Cost	Chabria of Moule
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

ASHMONT

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program Grant No: Replacement Housing Factor Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	Total Estimated Co:	st	Total Act	ual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved Revised ¹	Difference	Obligated ²	Expended2	Status of Work

HOLGATE

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Sup	porting Pages								
PHA Name	:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program Replacement Housing		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Oversity	1	otal Estimated Cos	st	Total Act	ual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	
	FOLEY APARTMENTS								
2-30	SITE 30	143001 936000	Paving, Striping, Garage	7,000.00	7,000.00	0.00	0.00	0.00	
2-30	SITE GROUNDS	145011 000000	Paving, Striping, Garage	75,000.00	75,000.00	0.00	0.00	0.00	
				82,000.00	82,000.00	0.00	0.00	0.00	_

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	Boston Housing Authority			Replacement Housing Factor Grant No:				FFT1Z
Dev. No./	General Description of Major	Dev. Account	Over matitus	Total Estimated C	ost	Total Act	tual Cost	Chakur of Wards
Name	Work Categories	Number	Quantity	Approved Revised ¹	Difference	Obligated ²	Expended2	Status of Work

GROVELAND

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program Grant No: Replacement Housing Factor Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	Total Estimated Co:	st	Total Act	ual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved Revised ¹	Difference	Obligated ²	Expended2	Status of Work

DAVISON

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Num	ber:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	boston riousing ruthority			Replacement Housing	Factor Grant No:				11112
Dev. No./	General Description of Major	Dev. Account	O o matitus		Total Estimated Co	st	Total Act	ual Cost	Chahua at Mank
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

WASHINGTON STREET

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pag

PHA Name	:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority				Grant No: Factor Grant No:	No	FFY12		
Dev. No./	General Description of Major	Dev. Account Total Estimated Cost Total Actual Cost Quantity Out to the cost Total Actual Cost					Status of Work		
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	WEST NINTH STREET								
2-36	SITE 30	143001 936000	Tripping Hazards	2,500.00	2,500.00	0.00	0.00	0.00	
2-36	SITE GROUNDS	145011 000000	Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	
				80,000.00	80,000.00	0.00	0.00	0.00	

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² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Num	ber:	Federal FY of Grant:			
	Boston Housing Authority			Capital Fund Program		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	boston riousing ruthority	Replacement Housing Factor Grant No:					11112		
Dev. No./	General Description of Major	Dev. Account	O o matitus	Total Estimated Cost		Total Actual Cost		Chabina of Monte	
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

CARROLL APARTMENTS

0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part	II: Supporting Pages
DILLA	Mana

PHA Name:				Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program Grant No: MA06-P002-501-12 CFF Replacement Housing Factor Grant No:				No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity				Chatter a SAM and a		
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	MEADE APARTMENTS								
2-38	SITE 30	143001 936000	RePave Parking	5,000.00	5,000.00	0.00	0.00	0.00	
2-38	SITE GROUNDS	145011 000000	RePave Parking	50,000.00	50,000.00	0.00	0.00	0.00	
				55,000.00	55,000.00	0.00	0.00	0.00	

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² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Sup	porting Pages								
PHA Name:	:			Grant Type and Num	ber:				Federal FY of Grant:
	Boston Housing Authority	Capital Fund Program Replacement Housing		CFFP (Yes/No):	No	FFY12			
Dev. No./	General Description of Major	Dev. Account	Quantity		Total Estimated Co	st	Total Act	tual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

MARTIN LUTHER KING

2-40	PLUMBING 30	143001 880000	Booster pump	2,000.00	2,000.00	0.00	0.00	0.00
2-40	PLUMBING 60	60 146017 000000 Booster pump		20,000.00	20,000.00	0.00	0.00	0.00
				22,000.00	22,000.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Num	ber:	Federal FY of Grant:			
	Deater Hausian Authority				Grant No:	MA06-P002-501-12 CFFP (Yes/No): No			FFV12
	Boston Housing Authority	Replacement Housing Factor Grant No:					FFY12		
Dev. No./	General Description of Major	Dev. Account	Overstitus	Total Estimated Cost		Total Actual Cost		Chatra at Wards	
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

EVA WHITE

0.00 0.00 0.00 0.00 0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II:	Supporting	Pages

PHA Name	:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority		Capital Fund Program Grant No: MA06-P002-501-12 CFFP (Yes/No): No Replacement Housing Factor Grant No:					FFY12	
Dev. No./	General Description of Major	Dev. Account	O. combite	T	otal Estimated Cos	st	Total Act	tual Cost	Chabrin of Moule
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
2-42 2-42	WALNUT PARK PLUMBING 30 PLUMBING 60	143001 880000 146017 000000	Isolation Valves	4,000.00 40,000.00	4,000.00 40,000.00	0.00 0.00	0.00 0.00	0.00 0.00	
				44,000.00	44,000.00	0.00	0.00	0.00	•

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² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Num	nber:	Federal FY of Grant:			
	Boston Housing Authority			Capital Fund Program	Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	Boston Housing Authority			Replacement Housing Factor Grant No:				11112	
Dev. No./	General Description of Major	Dev. Account	O. combile c		Total Estimated Co	st	Total Act	tual Cost	Chabina of Worls
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

AMORY STREET

^{0.00 0.00 0.00 0.00 0.00}

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Su	pporting Pages										
PHA Name	<u>;</u>			Grant Type and Numb	er:				Federal FY of Grant:		
	Boston Housing Authority			Capital Fund Program Grant No: MA06-P002-501-12 (Replacement Housing Factor Grant No:			CFFP (Yes/No): No		FFY12		
Dev. No./	General Description of Major	Dev. Account	Occambibili	1	otal Estimated Co	st	Total Act	ual Cost	Status of Work		
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status Of WOLK		
	GENERAL WARREN										
2-47	SITE 30	143001 936000	Tripping Hazards	2,500.00	2,500.00	0.00	0.00	0.00			
2-47	SITE GROUNDS	145011 000000	Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00			
2-47	STAIRWAYS 60	146021 950000	Stairs and Railings	146,000.00	146,000.00	0.00	0.00	0.00			
				226,000,00	226,000,00	0.00	0.00	0.00	=		

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² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II:	Supporting	Pages
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PHA Name:				Grant Type and Num	ber:	Federal FY of Grant:			
	Boston Housing Authority		Capital Fund Program		MA06-P002-501-12 CFFP (Yes/No): No			FFY12	
	5				Factor Grant No:	11112			
Dev. No./	General Description of Major	Dev. Account	O o matitus		Total Estimated Cost Total Actu			ual Cost	Chahua at Mank
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

TORRE UNIDAD

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Expires8/31/2011

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Sup	pporting Pages								
PHA Name	:			Grant Type and Number	er:				Federal FY of Grant:
	Boston Housing Authority		Capital Fund Program Grant No: MA06-P002-501-12 C Replacement Housing Factor Grant No:			CFFP (Yes/No): No		FFY12	
Dev. No./	General Description of Major	Dev. Account	Oversity	To	otal Estimated Cos	t	Total A	ctual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	ROCKLAND								
2-50	ELEVATORS 60	146021 760000		600,000.00	600,000.00	0.00	0.00		_
				600,000.00	600,000.00	0.00	0.00	0.00	

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:	Federal FY of Grant:				
	Boston Housing Authority	C		Capital Fund Program Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	EEV12	
	Boston Housing Authority			Replacement Housing Factor Grant No:				FFY12	
Dev. No./	General Description of Major	Dev. Account	Over matitus	Total Estimated C	Total Act	tual Cost	Chatra of Ward		
Name	Work Categories	Number	Quantity	Approved Revised ¹	Difference	Obligated ²	Expended2	Status of Work	

CODMAN APARTMENTS

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II:	Supporting	Pages
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PHA Name:				Grant Type and Num	ber:	Federal FY of Grant:				
	Destan Harrison Arabanita			Capital Fund Program	Grant No:	MA06-P002-501-12 CFFP (Yes/No): No			FF\/42	
	Boston Housing Authority				Factor Grant No:		FFY12			
Dev. No./	General Description of Major	Dev. Account	Overstitus	Total Estimated Cost Total Actual Cost				tual Cost	Chabara of Wards	
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work	

HERITAGE

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² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:					Federal FY of Grant:
	Boston Housing Authority	C		Capital Fund Program	Grant No:	MA06-P002-501-12	CFFP (Yes/No): No		FEV12
	Boston Housing Authority	Replacement Housing	Factor Grant No:	FFY12					
Dev. No./	General Description of Major	Dev. Account	O. combile c	Total Estimated Cost			Total Actual Cost		Chatara of Wards
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

ST. BOTOLPH

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Num	ber:	Federal FY of Grant:			
	Boston Housing Authority		Capital Fund Program		MA06-P002-501-12 CFFP (Yes/No): No			FFY12	
	5				Factor Grant No:	11112			
Dev. No./	General Description of Major	Dev. Account	O o matitus		Total Estimated Cost Total Actu			ual Cost	Chahua at Mank
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

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² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II:	Supporting	Pages
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PHA Name:				Grant Type and Number:				Federal FY of Grant:	
Boston Housing Authority		og Authority		Capital Fund Program Grant No:	MA06-P002-501-12 CFFP (Yes/No):		No	EEV12	
Busion nousing Authority				Replacement Housing Factor Grant No:				FFY12	
Dev. No./	General Description of Major	Dev. Account	O. combile.	Total Estimated C	ost	Total Act	tual Cost	Chabrin of Words	
Name	Work Categories	Number	Quantity	Approved Revised ¹	Difference	Obligated ²	Expended2	Status of Work	

LOWER MILLS

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Sup	pporting Pages								
PHA Name	:			Grant Type and Numb	er:				Federal FY of Grant:
Boston Housing Authority				Capital Fund Program C Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	o./ General Description of Major Dev. Account			T	otal Estimated Cos	st	Total Act	ual Cost	Chatra at Wards
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	W. NEWTON -RUTLAND-E. SPRINGFIE	LD STREETS							
2-58	ELECTRICAL 30	143001 755000	Electrical Survey	10,000.00	10,000.00	0.00	0.00	0.00	
2-58	ROOFS- REPLACEMENT	143001 906000	Membrane Roofs	45,000.00	45,000.00	0.00	0.00	0.00	
2-58	BUILDING ENV DESIGN 30	143001 712000		10,000.00	10,000.00	0.00	0.00	0.00	
2-58	BUILDING ENV DESIGN 30	143001 712000		30,000.00	30,000.00	0.00	0.00	0.00	
				95,000.00	95,000.00	0.00	0.00	0.00	-

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Num	ber:				Federal FY of Grant:
Boston Housing Authority		Capital Fund Program Grant No: MA06-P002-501-12 CFFP (Yes/No): No			FFY12				
BOSION HOUSING AUTHORITY			Replacement Housing Factor Grant No:					FFT1Z	
Dev. No./	General Description of Major	Dev. Account	Overatity.		Total Estimated Co	st	Total Act	ual Cost	Chabria of Moule
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

AUSONIA

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	boston nousing Authority			Replacement Housing Factor Grant No:			FFTIZ	
Dev. No./	General Description of Major	Dev. Account	Over matitus	Total Estimated C	ost	Total Act	tual Cost	Chabrin of Words
Name	Work Categories	Number	Quantity	Approved Revised ¹	Difference	Obligated ²	Expended2	Status of Work

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II:	Supporting	Pages
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PHA Name:								Federal FY of Grant:	
	Boston Housing Authority			Capital Fund Program		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
	boston riousing ruthority			Replacement Housing	Factor Grant No:				11112
Dev. No./	General Description of Major	Dev. Account	O o matitus		Total Estimated Co	st	Total Act	ual Cost	Chahua at Mank
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

SPRING STREET

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:	PHA Name: Grant Type and Number:								Federal FY of Grant:
	Deater Hausing Authority			Capital Fund Program	Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFV12
	Boston Housing Authority				Replacement Housing Factor Grant No:				FFY12
Dev. No./	General Description of Major	Dev. Account	O. combite :		Total Estimated Cos	st	Total Act	tual Cost	Chabina of Monte
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

PATRICIA WHITE

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part	II:	Supporting	Pages

PHA Name	9:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program C Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	Te	otal Estimated Cos	st	Total Ac	tual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	ROSLYN APARTMENTS								
2-72	SITE 30	143001 936000	Tripping Hazards	2,500.00	2,500.00	0.00	0.00	0.00	
2-72	SITE GROUNDS	145011 000000	Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	_
				80,000.00	80,000.00	0.00	0.00	0.00	- -

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II:	Sup	porting	Pages
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Boston Housing Authority Dev. No./ General Description of Major	Dev. Account		Capital Fund Program C Replacement Housing F	actor Grant No:	MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./ General Description of Major			т					
		Oughtitu	10	otal Estimated Cos	t	Total Act	ual Cost	Status of Work
Name Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
BELLFLOWER 2-77 SITE 30 2-77 SITE GROUNDS	143001 936000 145011 000000	Tripping Hazards Tripping Hazards	2,500.00 77,500.00 80,000.00	2,500.00 77,500.00 80,000.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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PHA Name	2:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program (Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantitu	T	otal Estimated Co	st	Total Ac	tual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	COMMONWEALTH FAMILY								
2-82	ELECTRICAL 30	143001 755000	Electrical Survey	10,000.00	10,000.00	0.00	0.00	0.00	
2-82	SITE GROUNDS	145011 000000	Tripping Hazards	70,000.00	70,000.00	0.00	0.00	0.00	
2-82	BUILDING EXTERIOR	146014 000000	Building Envelope	1,000,000.00	1,000,000.00	0.00	0.00	0.00	
				1,080,000.00	1,080,000.00	0.00	0.00	0.00	•

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II: Supporting Pages

PHA Name:				Grant Type and Number:	Federal FY of Grant:			
I Roston Housing Δuthority				Capital Fund Program Grant No: Replacement Housing Factor Grant No:	I-12 CFFP (Yes/No): No		FFY12	
Dev. No./	General Description of Major	Dev. Account	Quantity	Total Estimated Co:	st	Total Act	ual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved Revised ¹	Difference	Obligated ²	Expended2	Status of Work

PEABODY SQUARE

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II:	Supporting	Pages
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PHA Name	:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program C Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	Te	otal Estimated Cos	st	Total Ac	tual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	FRANKLIN FIELD								
2-89	ELECTRICAL 30	143001 755000	Electrical Survey	10,000.00	10,000.00	0.00	0.00	0.00	
2-89	HVAC STUDY 30	143001 816000	Boiler; Study DHW/Heat	35,000.00	35,000.00	0.00	0.00	0.00	
2-89	SITE GROUNDS	145011 000000	Tripping Hazards	70,000.00	70,000.00	0.00	0.00	0.00	
				115,000.00	115,000.00	0.00	0.00	0.00	•

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part II:	Supporting	Pages
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					ber:	Federal FY of Grant:			
	Boston Housing Authority			Capital Fund Program Replacement Housing		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity		Total Estimated Co	st	Total Act	ual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work

JOSEPH MALONE

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Part	II:	Sup	porting	Pages

PHA Name:		Grant Type and Number:					Federal FY of Grant:		
	Boston Housing Authority			Capital Fund Program Replacement Housing		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major	Dev. Account	Over matitus	Total Estimated Cost			Total Ac	tual Cost	Chahua at Marie
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
					•	•	•	•	

HIGHLAND PARK

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	
PHA Name:	

PHA Name	9:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority				Capital Fund Program Grant No: MA06-P002-501-12 CFFP (Yes/No): No Replacement Housing Factor Grant No:				FFY12
Dev. No./	General Description of Major	Dev. Account	Quantity	T	otal Estimated Cos	st	Total Ac	tual Cost	Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
2.05	COMMONWEALTH ELDERLY	140001 755000	Floatrical Survey	10,000,00	10 000 00	0.00	0.00	0.00	
2-95	ELECTRICAL 30	143001 755000	Electrical Survey	10,000.00	10,000.00	0.00	0.00	0.00	
2-95	BUILDING EXTERIOR	146014 000000	Building Envelope	200,000.00	200,000.00	0.00	0.00	0.00	
				210,000.00	210,000.00	0.00	0.00	0.00	•

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires8/31/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Sup	pporting Pages								
PHA Name	:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority			Capital Fund Program (Replacement Housing F		MA06-P002-501-12	CFFP (Yes/No):	No	FFY12
Dev. No./	General Description of Major Dev. Account Total Estimated Cost Total Actual Cost					Chatrie of Monte			
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	HAMPTON STREET								
2-98	SITE 30	143001 936000	Tripping Hazards	2,500.00	2,500.00	0.00	0.00	0.00	
2-98	SITE GROUNDS	145011 000000	Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	
				80,000.00	80,000.00	0.00	0.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part	II:	Supporting	Pages

PHA Name:				Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority				Capital Fund Program Grant No: MA06-P002-501-12 CFFP (Yes/No): No Replacement Housing Factor Grant No:				FFY12
Dev. No./	General Description of Major	Dev. Account	Occambibio	Total Estimated Cost			Total Actual Cost		Chabrin of Worls
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	FREDERICK DOUGLASS								
2-126	SITE 30	143001 936000	Tripping Hazards	2,500.00	2,500.00	0.00	0.00	0.00	
2-126	SITE GROUNDS	145011 000000	Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	
				80,000.00	80,000.00	0.00	0.00	0.00	•

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Part II:	Supporting	Pages

PHA Nam	e:			Grant Type and Numb	er:				Federal FY of Grant:
	Boston Housing Authority		Capital Fund Program Grant No: MA06-P002-501-12 CFFP (Yes/No): No Replacement Housing Factor Grant No:				No	FFY12	
Dev. No./	General Description of Major Dev. Account			Total Estimated Cost			Total Actual Cost		Status of Work
Name	Work Categories	Number	Quantity	Approved	Revised ¹	Difference	Obligated ²	Expended2	Status of Work
	WASHINGTON MANOR								
2-127 2-127	SITE 30 SITE GROUNDS	143001 936000 145011 000000	Tripping Hazards Tripping Hazards	2,500.00 77,500.00	2,500.00 77,500.00	0.00 0.00	0.00 0.00	0.00 0.00	
				80,000.00	80,000.00	0.00	0.00	0.00	- -

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² To be completed for the Performance and Evaluation Report.