### Part I: Summary

**Type of Grant**

<table>
<thead>
<tr>
<th>Original Annual Statement</th>
<th>Reserve for Disasters/Emergencies</th>
<th>Revised Annual Statement</th>
<th>Performance and Evaluation Report for Program Year Ending 9/30/12</th>
<th>Final Performance and Evaluation Report</th>
</tr>
</thead>
</table>

**PHA Name:** Boston Housing Authority  
**Grant Type and Number:** Capital Fund Program Grant No: MA06-R002-502-11  
**Federal FY of Grant:** FFY11  
**Approval:** FFY11

**Total Estimated Cost**

<table>
<thead>
<tr>
<th>Line No.</th>
<th>Summary by Development Account</th>
<th>Total Actual Cost</th>
<th>Total Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Original</td>
<td>Revised</td>
</tr>
<tr>
<td>1</td>
<td>Total Non-CFP Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>1406 Operations (May not exceed 20% of line 21)</td>
<td></td>
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</tr>
<tr>
<td>3</td>
<td>1408 Management Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>1410 Administration (May not exceed 10% of line 21)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>1411 Audit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>1415 Liquidated Damages</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>1430 Fees and Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>1440 Site Acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>1450 Site Improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>1460 Dwelling Structures</td>
<td>615,066.00</td>
<td>615,066.00</td>
</tr>
<tr>
<td>11</td>
<td>1465.1 Dwelling Equipment-Nonexpendable</td>
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</tr>
<tr>
<td>12</td>
<td>1470 Non-dwelling Structures</td>
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<tr>
<td>13</td>
<td>1475 Non-dwelling Equipment</td>
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</tr>
<tr>
<td>14</td>
<td>1485 Demolition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>1492 Moving to Work Demonstration</td>
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<tr>
<td>16</td>
<td>1495.1 Relocation Costs</td>
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<tr>
<td>17</td>
<td>1499 Development Activities5</td>
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</tr>
<tr>
<td>18a</td>
<td>1501 Collateralization or Debt Service paid by the PHA</td>
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<tr>
<td>18b</td>
<td>9000 Collateralization or Debt Service paid Via System of Direct Payment</td>
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<tr>
<td>19</td>
<td>1502 Contingency (may not exceed 8% of line 20)</td>
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<tr>
<td>20</td>
<td>Amount of Annual Grant (Sum of lines 2-19)</td>
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<td>615,066.00</td>
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<tr>
<td>21</td>
<td>Amount of line 20 Related to LBP Testing</td>
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<tr>
<td>22</td>
<td>Amount of line 20 Related to Section 504 Activities</td>
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<td></td>
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<tr>
<td>23</td>
<td>Amount of line 20 Related to Security - Soft Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Amount of line 20 Related to Security - Hard Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Amount of line 20 Related to Energy Conservation Measures</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1. To be completed for the Performance and Evaluation Report.  
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
4. RHF funds shall be included here.  
5. RHF funds shall be included here.
### Part II: Supporting Pages

<table>
<thead>
<tr>
<th>Dev. No</th>
<th>General Description of Major Work Categories</th>
<th>Dev. Account Number</th>
<th>Quantity</th>
<th>Total Estimated Cost</th>
<th>Total Actual Cost</th>
<th>Status of Work</th>
</tr>
</thead>
<tbody>
<tr>
<td>2-13</td>
<td>Construction</td>
<td>1460</td>
<td></td>
<td>615,066.00</td>
<td>615,066.00</td>
<td>Construction completed</td>
</tr>
</tbody>
</table>

1. To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2. To be completed for the Performance and Evaluation Report.