

**PART 1A: Summary**

PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
<b>FAMILY DEVELOPMENTS</b>						
2-00	AUTHORITY-WIDE	<b>See</b>	7,463,187	7,993,187	7,648,187	8,478,087
2-01	CHARLESTOWN	<b>Annual</b>	0	0	0	100,000
2-04	LENOX STREET	<b>Statement</b>	0	655,000	0	0
2-06	CATHEDRAL		0	500,000	0	0
2-08	MAVERICK		0	0	0	0
2-09	FRANKLIN HILL		0	0	0	0
2-11	WHITTIER STREET		0	0	0	0
2-13	WASHINGTON-BEECH		0	0	0	0
2-14	ALICE H. TAYLOR		0	150,000	0	310,000
2-19	BROMLEY PARK/HEATH STREET		2,010,000	1,120,000	2,000,000	100,000
2-23	MARY ELLEN McCORMACK		0	650,000	2,000,000	1,100,000
2-24	OLD COLONY		100,000	0	0	600,000
2-58	W. NEWTON/RUTLAND/E. SPRINGFIELD STREETS		1,200,000	30,000	0	565,000
2-82	COMMONWEALTH		0	0	0	100,000
2-89	FRANKLIN FIELD		875,000	550,000	0	100,000
2-93	HIGHLAND PARK		0	0	0	100,000

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<b>ELDERLY &amp; DISABLED DEVELOPMENTS</b>						
2-26	MARGARET COLLINS	<b>See</b>	50,000	0	0	0
2-27	ANNAPOLIS	<b>Annual</b>	50,000	0	0	71,500
2-28	ASHMONT	<b>Statement</b>	50,000	0	0	0
2-29	HOLGATE		0	0	0	0
2-30	FOLEY		100,000	350,000	0	0
2-32	GROVELAND		0	42,000	0	264,000
2-34	DAVISON		0	0	0	55,000
2-35	WASHINGTON STREET		0	0	0	0
2-36	WEST NINTH STREET		3,000	25,000	0	237,600
2-37	JOHN CARROLL		23,000	0	0	0
2-38	J. J. MEADE		3,000	47,000	0	0
2-40	MARTIN LUTHER KING JR. TOWERS		0	0	0	0
2-41	EVA WHITE		0	0	0	0
2-42	WALNUT PARK		0	0	0	30,000
2-45	AMORY STREET		0	0	0	385,000
2-47	GENERAL WARREN		0	0	0	290,000
2-49	TORRE UNIDAD		0	0	0	0
2-50	ROCKLAND		0	0	359,000	0

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2-51	CODMAN	<b>See Annual Statement</b>	0	0	0	251,000	
2-52	HERITAGE		0	0	0	0	
2-53	ST. BOTOLPH STREET		560,000	0	0	0	
2-54	PASCIUCCO		0	0	900,000	0	
2-57	LOWER MILLS		0	0	0	0	
2-61	AUSONIA		0	0	0	0	
2-62	HASSAN		0	0	0	0	
2-70	SPRING STREET		0	0	0	0	
2-71	PATRICIA WHITE		365,000	50,000	0	0	
2-72	ROSLYN		0	0	0	0	
2-77	BELLFLOWER		0	0	0	0	
2-83	PEABODY/ENGLEWOOD		310,000	0	0	0	
2-90	JOSEPH C. MALONE		0	0	330,000	0	
2-95	COMMONWEALTH ELDERLY		0	0	0	100,000	
2-98	HAMPTON HOUSE		0	255,000	0	0	
2-126	FREDERICK DOUGLASS		75,000	520,000	0	0	
2-127	WASHINGTON MANOR		0	300,000	0	0	

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<b>B. Physical Improvements Subtotal</b>		<b>See Annual Statement</b>	12,913,187	12,611,187	12,968,187	12,739,087			
<b>C. Management Improvements</b>			1,010,108	1,010,108	1,010,108	1,010,108			
<b>D. HA-Wide Nondwelling Structures &amp; Equipment</b>			105,000	105,000	105,000	105,000			
<b>E. Administration</b>			1,680,810	1,680,810	1,680,810	1,680,810			
<b>F. Other</b>			349,000	651,000	294,000	523,100			
<b>G. Operations</b>			1,000,000	1,000,000	1,000,000	1,000,000			
<b>H. Demolition</b>									
<b>I. Replacement Reserves</b>									
<b>J. Mod Used for Development</b>									
<b>K. Total CFP Funds</b>			17,058,105	17,058,105	17,058,105	17,058,105			
<b>L. Total Non-CFP Funds</b>									
<b>M. Grand Total</b>									
Signature of Executive Director & Date:									

<b>Part 1B: Summary (Continuation)</b>						
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2-00	<b>AUTHORITY WIDE</b>					
	<b><u>CONSTRUCTION</u></b>					
	LEAD PAINT ABATEMENT			250,000		250,000
	ENVIRONMENTAL REMEDIATION					
	UST removal					
	<b>Construction-Total</b>	<b>See</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b><u>CONSULTANTS</u></b>	<b>Annual</b>				
	CLERKS		440,000	440,000	440,000	440,000
	CONSULTANTS(Development)	<b>Statement</b>	66,000	66,000	66,000	66,000
	<b>Consultant-Total</b>		<b>506,000</b>	<b>506,000</b>	<b>506,000</b>	<b>506,000</b>
	<b><u>A/E</u></b>					
	BUILDING ENVELOPE				30,000	
	LEAD PAINT ABATEMENT			200,000		200,000
	ENVIRONMENTAL REMEDIATION					
	UST removal		100,000	100,000	100,000	100,000
	Asbestos abatement					
	<b>A/E-Total</b>		<b>100,000</b>	<b>300,000</b>	<b>130,000</b>	<b>300,000</b>
	<b><u>RELOCATION</u></b>					
	RELOCATION		100,000	100,000	100,000	100,000
	RELOCATION FOR LEAD PAINT ABATEMENT			10,000		10,000
	<b>Relocation-Total</b>		<b>100,000</b>	<b>110,000</b>	<b>100,000</b>	<b>110,000</b>
	<b><u>CONTINGENCY</u></b>					
	CONTINGENCY		16,581	83,206	169,206	569,231
	<b><u>DEBT SERVICE</u></b>					
	CFFP BOND		6,740,606	6,743,981	6,742,981	6,742,856
	<b>TOTAL</b>		<b>7,463,187</b>	<b>7,993,187</b>	<b>7,648,187</b>	<b>8,478,087</b>

<b>Part 1B: Summary (Continuation)</b>						
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-01	<b>CHARLESTOWN</b>	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	ELECTRICAL					100,000
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
	<b><u>A/E</u></b>					
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

<b>Part 1B: Summary (Continuation)</b>							
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2-04	<b>LENOX STREET</b>	See  Annual  Statement					
	<b><u>CONSTRUCTION</u></b>						
	SITE				25,000		
	HVAC				500,000		
	NONDWELLING STRUCTURES				50,000		
	<b>Construction-Total</b>			<b>0</b>	<b>575,000</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	HVAC				50,000		
	NONDWELLING STRUCTURES				30,000		
	<b>A/E-Total</b>			<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>655,000</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>							
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2-06	<b>CATHEDRAL</b>	<b>See Annual Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE				500,000		
	<b>Construction-Total</b>			<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	<b>A/E-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>						
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2-08	<b>MAVERICK</b>	See  Annual  Statement				
	<b><u>CONSTRUCTION</u></b>					
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>					
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>						
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2-09	FRANKLIN HILL	See  Annual  Statement				
	<b><u>CONSTRUCTION</u></b>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>						
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2-11	WHITTIER STREET	Annual  Statement				
	<b><u>CONSTRUCTION</u></b>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total	0	0	0	0	0
	<b>TOTAL</b>	0	0	0	0	0

<b>Part 1B: Summary (Continuation)</b>							
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2-14	ALICE H. TAYLOR	See Annual Statement					
	<b><u>CONSTRUCTION</u></b>						
	HVAC				50,000		
	ELECTRICAL					310,000	
	BASEMENTS				100,000		
	<b>Construction-Total</b>			<b>0</b>	<b>150,000</b>	<b>0</b>	<b>310,000</b>
	<b><u>A/E</u></b>						
	BASEMENTS						
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>TOTAL</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>310,000</b>	

<b>Part 1B: Summary (Continuation)</b>							
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2-19	<b>BROMLEY PARK/HEATH STREET</b>	See  Annual  Statement					
	<b><u>CONSTRUCTION</u></b>						
	SITE				1,000,000		
	STORM & SEWERS			360,000	120,000	1,500,000	
	BUILDING ENVELOPE						
	ELECTRICAL			1,430,000		100,000	
	STAIRS					500,000	
	<b>Construction-Total</b>			<b>1,790,000</b>	<b>1,120,000</b>	<b>2,000,000</b>	<b>100,000</b>
	<b><u>A/E</u></b>						
	STORM & SEWERS			120,000			
	ELECTRICAL						
	SITE		100,000				
	<b>A/E-Total</b>		<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>TOTAL</b>		<b>2,010,000</b>	<b>1,120,000</b>	<b>2,000,000</b>	<b>100,000</b>	

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2-23	<b>MARY ELLEN McCORMACK</b>	See Annual Statement					
	<b><u>CONSTRUCTION</u></b>						
	SITE					2,000,000	1,000,000
	ROOFS				500,000		
	ELECTRICAL						100,000
	<b>Construction-Total</b>			<b>0</b>	<b>500,000</b>	<b>2,000,000</b>	<b>1,100,000</b>
	<b><u>A/E</u></b>						
	SITE				150,000		
	<b>A/E-Total</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	
	<b>TOTAL</b>		<b>0</b>	<b>650,000</b>	<b>2,000,000</b>	<b>1,100,000</b>	

<b>Part 1B: Summary (Continuation)</b>							
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2-24	<b>OLD COLONY</b>	See  Annual  Statement					
	<b><u>CONSTRUCTION</u></b>						
	SITE						500,000
	ELECTRICAL						100,000
	HVAC			100,000			
	<b>Construction-Total</b>			<b>100,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
	<b><u>A/E</u></b>						
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>TOTAL</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	

<b>Part 1B: Summary (Continuation)</b>						
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2-58	<b>WEST NEWTON/RUTLAND/EAST SPRINGFIELD</b>					
	<b><u>CONSTRUCTION</u></b>					
	ROOFS	<b>See</b>	650,000			100,000
	ELECTRICAL					100,000
	STAIRS					300,000
	BUILDING ENVELOPE	<b>Annual</b>	100,000			
	BASEMENTS		400,000			
	NONDWELLING STRUCTURES			30,000		
	<b>Construction-Total</b>	<b>Statement</b>	<b>1,150,000</b>	<b>30,000</b>	<b>0</b>	<b>500,000</b>
	<b><u>A/E</u></b>					
	BASEMENTS		50,000			
	BUILDING ENVELOPE					45,000
	STAIRS					20,000
	<b>A/E-Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>65,000</b>
	<b>TOTAL</b>		<b>1,200,000</b>	<b>30,000</b>	<b>0</b>	<b>565,000</b>

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2-82	COMMONWEALTH (Family)	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	ELECTRICAL					100,000
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
	<b><u>A/E</u></b>					
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

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2-89	<b>FRANKLIN FIELD</b>	<b>See Annual Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	SITE			125,000			
	HVAC			750,000			
	STAIRS				500,000		
	ELECTRICAL						100,000
	<b>Construction-Total</b>			<b>875,000</b>	<b>500,000</b>	<b>0</b>	<b>100,000</b>
	<b><u>A/E</u></b>						
	STAIRS			50,000			
	<b>A/E-Total</b>		<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	
	<b>TOTAL</b>		<b>875,000</b>	<b>550,000</b>	<b>0</b>	<b>100,000</b>	

<b>Part 1B: Summary (Continuation)</b>						
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2-93	HIGHLAND PARK  <b><u>CONSTRUCTION</u></b>  ELECTRICAL  Construction-Total  <u>A/E</u>  A/E-Total  TOTAL	See  Annual  Statement	0	0	0	100,000  <b>100,000</b>      <b>0</b>  <b>100,000</b>

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2-26	<b>POND STREET</b>	<b>See Annual Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	HVAC			50,000			
	<b>Construction-Total</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	HVAC						
	<b>A/E-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-27	<b>ANNAPOLIS</b>	<b>See  Annual  Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	HVAC			50,000			
	BUILDING ENVELOPE						65,000
	<b>Construction-Total</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>65,000</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE						6,500
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500</b>	
	<b>TOTAL</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>71,500</b>	

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-28	<b>ASHMONT</b>	<b>See Annual Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	HVAC			50,000			
	<b>Construction-Total</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	HVAC						
	<b>A/E-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-29	HOLGATE	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	Construction-Total		0	0	0	0
	<b><u>A/E</u></b>					
	A/E-Total		0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-30	<b>FOLEY</b>	See  Annual  Statement					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE			100,000	350,000		
	<b>Construction-Total</b>			<b>100,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE						
	<b>A/E-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>100,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-32	<b>GROVELAND</b>	<b>See  Annual  Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	SITE				20,000		
	BUILDING ENVELOPE				18,000		
	ELECTRICAL					240,000	
	<b>Construction-Total</b>			<b>0</b>	<b>38,000</b>	<b>0</b>	<b>240,000</b>
	<b><u>A/E</u></b>						
	SITE				2,000		
	BUILDING ENVELOPE				2,000		
	ELECTRICAL						24,000
	<b>A/E-Total</b>		<b>0</b>	<b>4,000</b>	<b>0</b>	<b>24,000</b>	
	<b>TOTAL</b>		<b>0</b>	<b>42,000</b>	<b>0</b>	<b>264,000</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-34	<b>DAVISON</b>	See  Annual  Statement				
	<b><u>CONSTRUCTION</u></b>					
	SITE					50,000
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
	<b><u>A/E</u></b>					
	SITE					5,000
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-35	91-95 WASHINGTON STREET  <b><u>CONSTRUCTION</u></b>	See  Annual  Statement				
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-36	<b>WEST NINTH STREET</b>	<b>See  Annual Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE						70,000
	ELECTRICAL						96,000
	HVAC				25,000		50,000
	<b>Construction-Total</b>			<b>0</b>	<b>25,000</b>	<b>0</b>	<b>216,000</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE						7,000
	ELECTRICAL						9,600
	HVAC			3,000			5,000
	<b>A/E-Total</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>21,600</b>	
	<b>TOTAL</b>		<b>3,000</b>	<b>25,000</b>	<b>0</b>	<b>237,600</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-37	<b>JJ CARROLL</b>	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	HVAC		20,000			
	<b>Construction-Total</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>					
	HVAC		3,000			
	<b>A/E-Total</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-38	<b>JJ MEADE</b>	<b>See Annual Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	SITE				20,000		
	HVAC				25,000		
	<b>Construction-Total</b>			<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	SITE				2,000		
	HVAC		3,000				
	<b>A/E-Total</b>		<b>3,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	
	<b>TOTAL</b>		<b>3,000</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-40	MLK	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	Construction-Total		0	0	0	0
	<b><u>A/E</u></b>					
	A/E-Total		0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-41	EVA WHITE	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	Construction-Total		0	0	0	0
	<b><u>A/E</u></b>					
	A/E-Total		0	0	0	0
	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-42	<b>WALNUT PARK</b>  <u><b>CONSTRUCTION</b></u>  PLUMBING  <b>Construction-Total</b>  <u><b>A/E</b></u>  <b>A/E-Total</b>  <b>TOTAL</b>	See   Annual  Statement		0   0   0   0	0   0   0   0	30,000   <b>30,000</b>   0   <b>30,000</b>

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-45	AMORY	See  Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	ELECTRICAL					350,000
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
	<b><u>A/E</u></b>					
	ELECTRICAL					35,000
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-47	<b>GENERAL WARREN</b>	See  Annual Statement					
	<b><u>CONSTRUCTION</u></b>						
	HVAC					100,000	
	STAIRS					150,000	
	<b>Construction-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
	<b><u>A/E</u></b>						
	HVAC					10,000	
	STAIRS					30,000	
	<b>A/E-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
	<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-49	<b>TORRE UNIDAD</b>	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	<b>Construction-Total</b>		0	0	0	0
	<b><u>A/E</u></b>					
	<b>A/E-Total</b>		0	0	0	0
	<b>TOTAL</b>		0	0	0	0

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-50	<b>ROCKLAND</b>	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	BUILDING ENVELOPE					325,000
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>325,000</b>	<b>0</b>
	<b><u>A/E</u></b>					
	BUILDING ENVELOPE					34,000
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>34,000</b>	<b>0</b>
	<b>RELOCATION</b>					
	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>359,000</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-51	<b>CODMAN</b>	See Annual Statement					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE					0	225,000
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE					0	26,000
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>
	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>251,000</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-52	HERITAGE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-53	<b>ST. BOTOLPH</b>	<b>See  Annual  Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE			500,000			
	<b>Construction-Total</b>			<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE			60,000			
	<b>A/E-Total</b>			<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-54	<b>PASCIUCCO</b>	See Annual Statement					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE					800,000	
	<b>Construction-Total</b>			<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE					100,000	
	<b>A/E-Total</b>			<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-57	<b>LOWER MILLS</b>  <b><u>CONSTRUCTION</u></b>  <b>Construction-Total</b>  <b><u>A/E</u></b>  <b>A/E-Total</b>  <b>TOTAL</b>	See  Annual  Statement	0	0	0	0

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-61	<b>AUSONIA</b>  <b><u>CONSTRUCTION</u></b>  <b>Construction-Total</b>  <b><u>A/E</u></b>  <b>A/E-Total</b>  <b>TOTAL</b>	See  Annual  Statement	0	0	0	0

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-62	HASSAN  <u>CONSTRUCTION</u>  Construction-Total  <u>A/E</u>  A/E-Total  TOTAL	See  Annual  Statement	0	0	0	0

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-70	<b>SPRING STREET</b>  <b><u>CONSTRUCTION</u></b>  <b>Construction-Total</b>  <b><u>A/E</u></b>  <b>A/E-Total</b>  <b>TOTAL</b>	See  Annual  Statement	0	0	0	0

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-71	<b>PATRICIA WHITE</b>	<b>See  Annual  Statement</b>					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE			365,000	50,000		
	<b>Construction-Total</b>			<b>365,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	<b>A/E-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>365,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-72	ROSLYN  <u>CONSTRUCTION</u>  Construction-Total  <u>A/E</u>  A/E-Total  TOTAL	See  Annual  Statement	0	0	0	0

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-77	<b>BELLFLOWER</b>  <b><u>CONSTRUCTION</u></b>  <b>Construction-Total</b>  <b><u>A/E</u></b>  <b>A/E-Total</b>  <b>TOTAL</b>	See  Annual  Statement	0	0	0	0

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-83	<b>PEABODY/ENGLEWOOD</b>	<b>See Annual Statement</b>				
	<b><u>CONSTRUCTION</u></b>					
	ROOFS		310,000			
	<b>Construction-Total</b>		<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>					
	ROOFS					
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-90	<b>MALONE</b>	See Annual Statement				
	<b><u>CONSTRUCTION</u></b>					
	PLUMBING					300,000
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>
	<b><u>A/E</u></b>					
	PLUMBING					30,000
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>330,000</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-95	<b>COMMONWEALTH (Elderly)</b>	See  Annual  Statement				
	<b><u>CONSTRUCTION</u></b>					
	ELECTRICAL					100,000
	<b>Construction-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
	<b><u>A/E</u></b>					
	<b>A/E-Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-98	HAMPTON HOUSE	See Annual Statement					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE				235,000		
	<b>Construction-Total</b>			<b>0</b>	<b>235,000</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE				20,000		
	<b>A/E-Total</b>			<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-126	<b>FREDERICK DOUGLASS</b>	See Annual Statement					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE			40,000	500,000		
	<b>Construction-Total</b>			<b>40,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE			35,000	20,000		
	<b>A/E-Total</b>			<b>35,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>75,000</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	

<b>Part 1B: Summary (Continuation)</b>							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ___	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-127	<b>WASHINGTON MANOR</b>	See  Annual  Statement					
	<b><u>CONSTRUCTION</u></b>						
	BUILDING ENVELOPE				275,000		
	<b>Construction-Total</b>			<b>0</b>	<b>275,000</b>	<b>0</b>	<b>0</b>
	<b><u>A/E</u></b>						
	BUILDING ENVELOPE				25,000		
	<b>A/E-Total</b>			<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013		Work Statement for Year <u>2</u> FFY 2014		Work Statement for Year <u>3</u> FFY 2015		
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>AUTHORITY WIDE</b>			<b>AUTHORITY WIDE</b>		
	<b><u>CONSTRUCTION</u></b>			<b><u>CONSTRUCTION</u></b>		
	LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal			LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal		250,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>250,000</b>
	<b><u>CONSULTANTS</u></b>			<b><u>CONSULTANTS</u></b>		
	CLERKS CONSULTANTS(Development)		440,000 66,000	CLERKS CONSULTANTS(Development)		440,000 66,000
	<b>Consultant-Total</b>		<b>506,000</b>	<b>Consultant-Total</b>		<b>506,000</b>
	<b><u>A/E</u></b>			<b><u>A/E</u></b>		
	BUILDING ENVELOPE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal Asbestos abatement		100,000	BUILDING ENVELOPE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal Asbestos abatement		200,000 100,000
	<b>A/E-Total</b>		<b>100,000</b>	<b>A/E-Total</b>		<b>300,000</b>
	<b><u>RELOCATION</u></b>			<b><u>RELOCATION</u></b>		
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000 10,000
	<b>Relocation-Total</b>		<b>100,000</b>	<b>Relocation-Total</b>		<b>110,000</b>
	<b><u>CONTINGENCY</u></b>			<b><u>CONTINGENCY</u></b>		
	CONTINGENCY		141,581	CONTINGENCY		83,206
<b><u>DEBT SERVICE</u></b>			<b><u>DEBT SERVICE</u></b>			
CFFP BOND		6,740,606	CFFP BOND		6,743,981	
<b>TOTAL</b>		<b>7,588,187</b>	<b>TOTAL</b>		<b>7,993,187</b>	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017			
Work Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>AUTHORITY WIDE</b>			<b>AUTHORITY WIDE</b>		
	<b><u>CONSTRUCTION</u></b>			<b><u>CONSTRUCTION</u></b>		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		250,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal			UST removal		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>250,000</b>
	<b><u>CONSULTANTS</u></b>			<b><u>CONSULTANTS</u></b>		
	CLERKS		440,000	CLERKS		440,000
	CONSULTANTS(Development)		66,000	CONSULTANTS(Development)		66,000
	<b>Consultant-Total</b>		<b>506,000</b>	<b>Consultant-Total</b>		<b>506,000</b>
	<b><u>A/E</u></b>			<b><u>A/E</u></b>		
	BUILDING ENVELOPE		30,000	BUILDING ENVELOPE		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		200,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal		100,000	UST removal		100,000
Asbestos abatement			Asbestos abatement			
<b>A/E-Total</b>		<b>130,000</b>	<b>A/E-Total</b>		<b>300,000</b>	
<b><u>RELOCATION</u></b>			<b><u>RELOCATION</u></b>			
RELOCATION		100,000	RELOCATION		100,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT		10,000	
<b>Relocation-Total</b>		<b>100,000</b>	<b>Relocation-Total</b>		<b>110,000</b>	
<b><u>CONTINGENCY</u></b>			<b><u>CONTINGENCY</u></b>			
CONTINGENCY		169,206	CONTINGENCY		569,231	
<b><u>DEBT SERVICE</u></b>			<b><u>DEBT SERVICE</u></b>			
CFFP BOND			CFFP BOND		6,742,856	
<b>TOTAL</b>		<b>Estimated Cost</b>	<b>7,648,187</b>	<b>TOTAL</b>	<b>Estimated Cost</b>	<b>8,478,087</b>

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			PHA Name/Number: Boston Housing Authority MA002			
			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>CHARLESTOWN</b>			<b>CHARLESTOWN</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>LENOX STREET</b>			<b>LENOX STREET</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		25,000
	HVAC			HVAC		500,000
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		50,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>575,000</b>
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		50,000
NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,000	
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>80,000</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>655,000</b>	
<b>CATHEDRAL</b>			<b>CATHEDRAL</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		500,000	
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>500,000</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>500,000</b>	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>CHARLESTOWN</b>			<b>CHARLESTOWN</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		100,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>100,000</b>
	<u>A/E</u>			<u>A/E</u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>100,000</b>
	<b>LENOX STREET</b>			<b>LENOX STREET</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE HVAC NONDWELLING STRUCTURES			SITE HVAC NONDWELLING STRUCTURES		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
HVAC NONDWELLING STRUCTURES			HVAC NONDWELLING STRUCTURES			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
<b>CATHEDRAL</b>			<b>CATHEDRAL</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013		Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015	
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity
See Annual Statement	<b>WHITTIER STREET</b>			<b>WHITTIER STREET</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>ALICE H. TAYLOR</b>			<b>ALICE H. TAYLOR</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		50,000
	ELECTRICAL			ELECTRICAL		100,000
	BASEMENTS			BASEMENTS		
	Construction-Total		0	Construction-Total		150,000
<u>A/E</u>			<u>A/E</u>			
BASEMENTS			BASEMENTS			
A/E-Total		0	A/E-Total		0	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>150,000</b>	
<b>BROMLEY PARK/HEATH STREET</b>			<b>BROMLEY PARK/HEATH STREET</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE		1,000,000	
STORM & SEWERS		360,000	STORM & SEWERS		120,000	
BUILDING ENVELOPE			BUILDING ENVELOPE			
ELECTRICAL		1,430,000	ELECTRICAL			
STAIRS			STAIRS			
Construction-Total		1,790,000	Construction-Total		1,120,000	
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS		120,000	STORM & SEWERS			
ELECTRICAL			ELECTRICAL			
SITE		100,000	SITE			
A/E-Total		220,000	A/E-Total		0	
<b>TOTAL</b>		<b>2,010,000</b>	<b>TOTAL</b>		<b>1,120,000</b>	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>WHITTIER STREET</b>			<b>WHITTIER STREET</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>ALICE H. TAYLOR</b>			<b>ALICE H. TAYLOR</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		
	ELECTRICAL			ELECTRICAL		310,000
	BASEMENTS			BASEMENTS		
	Construction-Total		0	Construction-Total		310,000
<u>A/E</u>			<u>A/E</u>			
BASEMENTS			BASEMENTS			
A/E-Total		0	A/E-Total		0	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>310,000</b>	
<b>BROMLEY PARK/HEATH STREET</b>			<b>BROMLEY PARK/HEATH STREET</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE			
STORM & SEWERS		1,500,000	STORM & SEWERS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
ELECTRICAL			ELECTRICAL		100,000	
STAIRS		500,000	STAIRS			
Construction-Total		2,000,000	Construction-Total		100,000	
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS			STORM & SEWERS			
ELECTRICAL			ELECTRICAL			
SITE			SITE			
A/E-Total		0	A/E-Total		0	
<b>TOTAL</b>		<b>2,000,000</b>	<b>TOTAL</b>		<b>100,000</b>	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>									
Work Statement for Year 1 FFY 2013			Work Statement for Year <u>2</u> FFY 2014						
See Annual Statement	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	
	<b>MARY ELLEN McCORMACK</b>					<b>MARY ELLEN McCORMACK</b>			
	<u><b>CONSTRUCTION</b></u>					<u><b>CONSTRUCTION</b></u>			
	SITE					SITE			
	ROOFS					ROOFS			
	ELECTRICAL					ELECTRICAL			500,000
	<b>Construction-Total</b>				<b>0</b>	<b>Construction-Total</b>			<b>500,000</b>
	<u><b>A/E</b></u>					<u><b>A/E</b></u>			
	SITE					SITE			150,000
	<b>A/E-Total</b>				<b>0</b>	<b>A/E-Total</b>			<b>150,000</b>
<b>TOTAL</b>				<b>0</b>	<b>TOTAL</b>			<b>650,000</b>	
<b>OLD COLONY</b>					<b>OLD COLONY</b>				
<u><b>CONSTRUCTION</b></u>					<u><b>CONSTRUCTION</b></u>				
SITE					SITE				
ELECTRICAL				100,000	ELECTRICAL				
HVAC					HVAC				
<b>Construction-Total</b>				<b>100,000</b>	<b>Construction-Total</b>			<b>0</b>	
<u><b>A/E</b></u>					<u><b>A/E</b></u>				
<b>A/E-Total</b>				<b>0</b>	<b>A/E-Total</b>			<b>0</b>	
<b>TOTAL</b>				<b>100,000</b>	<b>TOTAL</b>			<b>0</b>	
Subtotal of Estimated Cost						Subtotal of Estimated Cost			

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			Work Statement for Year FFY 2016			
Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
See Annual Statement	<b>MARY ELLEN McCORMACK</b>			<b>MARY ELLEN McCORMACK</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	SITE			2,000,000	SITE	
	ROOFS				ROOFS	
	ELECTRICAL				ELECTRICAL	
	<b>Construction-Total</b>			<b>2,000,000</b>	<b>Construction-Total</b>	
	<u><b>A/E</b></u>				<u><b>A/E</b></u>	
	SITE				SITE	
	<b>A/E-Total</b>			<b>0</b>	<b>A/E-Total</b>	
	<b>TOTAL</b>			<b>2,000,000</b>	<b>TOTAL</b>	
<b>OLD COLONY</b>			<b>OLD COLONY</b>			
<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>			
SITE				SITE		
ELECTRICAL				ELECTRICAL		
HVAC				HVAC		
<b>Construction-Total</b>			<b>0</b>	<b>Construction-Total</b>		
<u><b>A/E</b></u>				<u><b>A/E</b></u>		
<b>A/E-Total</b>			<b>0</b>	<b>A/E-Total</b>		
<b>TOTAL</b>			<b>0</b>	<b>TOTAL</b>		
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013		Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015	
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>WEST NEWTON/RUTLAND/EAST SPRINGFIELD</b>			<b>WEST NEWTON/RUTLAND/EAST SPRINGFIELD</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	ROOFS		650,000	ROOFS		
	ELECTRICAL			ELECTRICAL		
	STAIRS			STAIRS		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
	BASEMENTS		400,000	BASEMENTS		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,000
	<b>Construction-Total</b>		<b>1,150,000</b>	<b>Construction-Total</b>		<b>30,000</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
BASEMENTS		50,000	BASEMENTS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
STAIRS			STAIRS			
<b>A/E-Total</b>		<b>50,000</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>1,200,000</b>	<b>TOTAL</b>		<b>30,000</b>	
<b>COMMONWEALTH (Family)</b>				<b>COMMONWEALTH (Family)</b>		
<u><b>CONSTRUCTION</b></u>				<u><b>CONSTRUCTION</b></u>		
ELECTRICAL				ELECTRICAL		
<b>Construction-Total</b>		<b>0</b>		<b>Construction-Total</b>		<b>0</b>
<u><b>A/E</b></u>				<u><b>A/E</b></u>		
<b>A/E-Total</b>		<b>0</b>		<b>A/E-Total</b>		<b>0</b>
<b>TOTAL</b>		<b>0</b>		<b>TOTAL</b>		<b>0</b>
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			Work Statement for Year FFY 2017			
Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
Subtotal of Estimated Cost			Subtotal of Estimated Cost		Subtotal of Estimated Cost	
See Annual Statement	<b>WEST NEWTON/RUTLAND/EAST SPRINGFIELD</b>			<b>WEST NEWTON/RUTLAND/EAST SPRINGFIELD</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS			ROOFS		
	ELECTRICAL			ELECTRICAL		
	STAIRS			STAIRS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	BASEMENTS			BASEMENTS		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		
	<b>Construction-Total</b>			<b>Construction-Total</b>		
<u>A/E</u>			<u>A/E</u>			
BASEMENTS			BASEMENTS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
STAIRS			STAIRS			
<b>A/E-Total</b>			<b>A/E-Total</b>			
<b>TOTAL</b>			<b>TOTAL</b>			
<b>COMMONWEALTH (Family)</b>			<b>COMMONWEALTH (Family)</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL			ELECTRICAL			
<b>Construction-Total</b>			<b>Construction-Total</b>			
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>			<b>A/E-Total</b>			
<b>TOTAL</b>			<b>TOTAL</b>			

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>								
Work Statement for Year 1 FFY 2013			Work Statement for Year <u>2</u> FFY 2014					
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts					
Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories			
See Annual Statement	<b>FRANKLIN FIELD</b>					<b>FRANKLIN FIELD</b>		
	<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>		
	HVAC				750,000	HVAC		
	SITE				125,000	STAIRS		
	ELECTRICAL					ELECTRICAL		
	<b>Construction-Total</b>				<b>875,000</b>	<b>Construction-Total</b>		
	<u>A/E</u>					<u>A/E</u>		
	STAIRS					STAIRS		
	<b>A/E-Total</b>				<b>0</b>	<b>A/E-Total</b>		
	<b>TOTAL</b>				<b>875,000</b>	<b>TOTAL</b>		
	<b>HIGHLAND PARK</b>					<b>HIGHLAND PARK</b>		
	<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>		
ELECTRICAL					ELECTRICAL			
<b>Construction-Total</b>				<b>0</b>	<b>Construction-Total</b>			
<u>A/E</u>					<u>A/E</u>			
<b>A/E-Total</b>				<b>0</b>	<b>A/E-Total</b>			
<b>TOTAL</b>				<b>0</b>	<b>TOTAL</b>			
<b>POND STREET</b>					<b>POND STREET</b>			
<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>			
HVAC				50,000	HVAC			
<b>Construction-Total</b>				<b>50,000</b>	<b>Construction-Total</b>			
<u>A/E</u>					<u>A/E</u>			
<b>A/E-Total</b>				<b>0</b>	<b>A/E-Total</b>			
<b>TOTAL</b>				<b>50,000</b>	<b>TOTAL</b>			
Subtotal of Estimated Cost					Subtotal of Estimated Cost			

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017			
Work Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>FRANKLIN FIELD</b>			<b>FRANKLIN FIELD</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		
	STAIRS			STAIRS		
	ELECTRICAL			ELECTRICAL		100,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>100,000</b>
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>100,000</b>
	<b>HIGHLAND PARK</b>			<b>HIGHLAND PARK</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
ELECTRICAL			ELECTRICAL		100,000	
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>100,000</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>100,000</b>	
<b>POND STREET</b>			<b>POND STREET</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC			HVAC			
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>							
Work Statement for Year 1 FFY 2013			Work Statement for Year <u>2</u> FFY 2014				
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
	Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
See Annual Statement	<b>ANNAPOLIS</b>					<b>ANNAPOLIS</b>	
	<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>	
	HVAC				50,000	HVAC	
	BUILDING ENVELOPE					BUILDING ENVELOPE	
	<b>Construction-Total</b>				<b>50,000</b>	<b>Construction-Total</b>	
	<u>A/E</u>					<u>A/E</u>	
	BUILDING ENVELOPE					BUILDING ENVELOPE	
	<b>A/E-Total</b>				<b>0</b>	<b>A/E-Total</b>	
	<b>TOTAL</b>				<b>50,000</b>	<b>TOTAL</b>	
	<b>ASHMONT</b>					<b>ASHMONT</b>	
	<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>	
	HVAC				50,000	HVAC	
	<b>Construction-Total</b>				<b>50,000</b>	<b>Construction-Total</b>	
	<u>A/E</u>					<u>A/E</u>	
	HVAC					HVAC	
	<b>A/E-Total</b>				<b>0</b>	<b>A/E-Total</b>	
	<b>TOTAL</b>				<b>50,000</b>	<b>TOTAL</b>	
	<b>HOLGATE</b>					<b>HOLGATE</b>	
<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>		
<b>Construction-Total</b>				<b>0</b>	<b>Construction-Total</b>		
<u>A/E</u>					<u>A/E</u>		
<b>A/E-Total</b>				<b>0</b>	<b>A/E-Total</b>		
<b>TOTAL</b>				<b>0</b>	<b>TOTAL</b>		
Subtotal of Estimated Cost					Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>ANNAPOLIS</b>			<b>ANNAPOLIS</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	HVAC			HVAC		
	BUILDING ENVELOPE			BUILDING ENVELOPE		65,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>65,000</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		6,500
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>6,500</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>71,500</b>
	<b>ASHMONT</b>			<b>ASHMONT</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	HVAC			HVAC		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
	HVAC			HVAC		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>HOLGATE</b>			<b>HOLGATE</b>		
<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>			
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u><b>A/E</b></u>			<u><b>A/E</b></u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year <u>2</u>			Work Statement for Year <u>3</u>			
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>FOLEY</b>			<b>FOLEY</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		350,000
	<b>Construction-Total</b>		<b>100,000</b>	<b>Construction-Total</b>		<b>350,000</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>100,000</b>	<b>TOTAL</b>		<b>350,000</b>
	<b>GROVELAND</b>			<b>GROVELAND</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	SITE			SITE		20,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		18,000
	ELECTRICAL			ELECTRICAL		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>38,000</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
	SITE			SITE		2,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		2,000
	ELECTRICAL			ELECTRICAL		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>4,000</b>
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>42,000</b>	
<b>DAVISON</b>			<b>DAVISON</b>			
<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>			
SITE			SITE			
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u><b>A/E</b></u>			<u><b>A/E</b></u>			
SITE			SITE			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			Work Statement for Year FFY 2016			
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year FFY 2016			Work Statement for Year FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>FOLEY</b>			<b>FOLEY</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>GROVELAND</b>			<b>GROVELAND</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	SITE			SITE		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		240,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>240,000</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
	SITE			SITE		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		24,000
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>24,000</b>
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>264,000</b>	
<b>DAVISON</b>			<b>DAVISON</b>			
<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>			
SITE			SITE		50,000	
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>50,000</b>	
<u><b>A/E</b></u>			<u><b>A/E</b></u>			
SITE			SITE		5,000	
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>5,000</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>55,000</b>	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			Work Statement for Year <u>2</u> FFY 2014		Work Statement for Year <u>3</u> FFY 2015	
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
Quantity			Estimated Cost		Quantity	
Estimated Cost			Quantity		Estimated Cost	
See Annual Statement	<b>91-95 WASHINGTON STREET</b>			<b>91-95 WASHINGTON STREET</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total			0	Construction-Total	
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total			0	A/E-Total	
	TOTAL			0	TOTAL	
	<b>WEST NINTH STREET</b>			<b>WEST NINTH STREET</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ELECTRICAL HVAC			BUILDING ENVELOPE ELECTRICAL HVAC		
	Construction-Total			0	Construction-Total	
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL HVAC			3,000	BUILDING ENVELOPE ELECTRICAL HVAC	
	A/E-Total			3,000	A/E-Total	
	TOTAL			3,000	TOTAL	
	<b>JJ CARROLL</b>			<b>JJ CARROLL</b>		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC			20,000	HVAC		
Construction-Total			20,000	Construction-Total		
<u>A/E</u>			<u>A/E</u>			
HVAC			3,000	HVAC		
A/E-Total			3,000	A/E-Total		
TOTAL			23,000	TOTAL		
Subtotal of Estimated Cost					Subtotal of Estimated Cost	

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>							
Work Statement for Year 4			Work Statement for Year 5				
Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2013	FFY 2016			FFY 2017			
See Annual Statement	<b>91-95 WASHINGTON STREET</b>					<b>91-95 WASHINGTON STREET</b>	
	<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>	
	Construction-Total				0	Construction-Total	
	<u>A/E</u>					<u>A/E</u>	
	A/E-Total				0	A/E-Total	
	TOTAL				0	TOTAL	
	<b>WEST NINTH STREET</b>					<b>WEST NINTH STREET</b>	
	<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>	
	BUILDING ENVELOPE					BUILDING ENVELOPE	
	ELECTRICAL					ELECTRICAL	
	HVAC					HVAC	
	Construction-Total				0	Construction-Total	
	<u>A/E</u>					<u>A/E</u>	
	BUILDING ENVELOPE					BUILDING ENVELOPE	
	ELECTRICAL					ELECTRICAL	
HVAC					HVAC		
A/E-Total				0	A/E-Total		
TOTAL				0	TOTAL		
<b>JJ CARROLL</b>					<b>JJ CARROLL</b>		
<u>CONSTRUCTION</u>					<u>CONSTRUCTION</u>		
HVAC					HVAC		
Construction-Total				0	Construction-Total		
<u>A/E</u>					<u>A/E</u>		
HVAC					HVAC		
A/E-Total				0	A/E-Total		
TOTAL				0	TOTAL		
Subtotal of Estimated Cost					Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			PHA Name/Number: Boston Housing Authority MA002 Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>JJ MEADE</b>			<b>JJ MEADE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		20,000
	HVAC			HVAC		25,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>45,000</b>
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		2,000
	HVAC		3,000	HVAC		
	<b>A/E-Total</b>		<b>3,000</b>	<b>A/E-Total</b>		<b>2,000</b>
	<b>TOTAL</b>		<b>3,000</b>	<b>TOTAL</b>		<b>47,000</b>
	<b>MLK</b>			<b>MLK</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
<b>EVA WHITE</b>			<b>EVA WHITE</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>JJ MEADE</b>			<b>JJ MEADE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	HVAC			HVAC		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	HVAC			HVAC		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>MLK</b>			<b>MLK</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
<b>EVA WHITE</b>			<b>EVA WHITE</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>WALNUT PARK</b>			<b>WALNUT PARK</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	PLUMBING			PLUMBING		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>AMORY</b>			<b>AMORY</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>GENERAL WARREN</b>			<b>GENERAL WARREN</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC STAIRS			HVAC STAIRS		
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
HVAC STAIRS			HVAC STAIRS			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017			
Work Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>WALNUT PARK</b>			<b>WALNUT PARK</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	PLUMBING			PLUMBING		30,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>30,000</b>
	<u>A/E</u>			<u>A/E</u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>30,000</b>
	<b>AMORY</b>			<b>AMORY</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		350,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>350,000</b>
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		35,000
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>35,000</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>385,000</b>
	<b>GENERAL WARREN</b>			<b>GENERAL WARREN</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		100,000
STAIRS			STAIRS		150,000	
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>250,000</b>	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC		10,000	
STAIRS			STAIRS		30,000	
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>40,000</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>290,000</b>	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>TORRE UNIDAD</b>			<b>TORRE UNIDAD</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	<b>TOTAL</b>		0	<b>TOTAL</b>		0
	<b>ROCKLAND</b>			<b>ROCKLAND</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	<b>RELOCATION</b>			<b>RELOCATION</b>		
	<b>TOTAL</b>		0	<b>TOTAL</b>		0
	<b>CODMAN</b>			<b>CODMAN</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	<b>TOTAL</b>		0	<b>TOTAL</b>		0
	Subtotal of Estimated Cost					

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>TORRE UNIDAD</b>			<b>TORRE UNIDAD</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>ROCKLAND</b>			<b>ROCKLAND</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	BUILDING ENVELOPE		325,000	BUILDING ENVELOPE		
	<b>Construction-Total</b>		<b>325,000</b>	<b>Construction-Total</b>		<b>0</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
	BUILDING ENVELOPE		34,000	BUILDING ENVELOPE		
	<b>A/E-Total</b>		<b>34,000</b>	<b>A/E-Total</b>		<b>0</b>
	<b>RELOCATION</b>			<b>RELOCATION</b>		
	<b>TOTAL</b>		<b>359,000</b>	<b>TOTAL</b>		<b>0</b>
	<b>CODMAN</b>			<b>CODMAN</b>		
	<u><b>CONSTRUCTION</b></u>			<u><b>CONSTRUCTION</b></u>		
	BUILDING ENVELOPE		0	BUILDING ENVELOPE		225,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>225,000</b>
	<u><b>A/E</b></u>			<u><b>A/E</b></u>		
BUILDING ENVELOPE		0	BUILDING ENVELOPE		26,000	
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>26,000</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>251,000</b>	
Subtotal of Estimated Cost						

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>HERITAGE</b>			<b>HERITAGE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>ST. BOTOLPH</b>			<b>ST. BOTOLPH</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		500,000	BUILDING ENVELOPE		
	Construction-Total		500,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		60,000	BUILDING ENVELOPE		
	A/E-Total		60,000	A/E-Total		0
	<b>TOTAL</b>		<b>560,000</b>	<b>TOTAL</b>		<b>0</b>
	<b>PASCIUCCO</b>			<b>PASCIUCCO</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
Subtotal of Estimated Cost						

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			Work Statement for Year 1 FFY 2013			
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>HERITAGE</b>			<b>HERITAGE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	<b>TOTAL</b>		0	<b>TOTAL</b>		0
	<b>ST. BOTOLPH</b>			<b>ST. BOTOLPH</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
A/E-Total		0	A/E-Total		0	
<b>TOTAL</b>		0	<b>TOTAL</b>		0	
<b>PASCIUCCO</b>			<b>PASCIUCCO</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE		800,000	BUILDING ENVELOPE			
Construction-Total		800,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE		100,000	BUILDING ENVELOPE			
A/E-Total		100,000	A/E-Total		0	
<b>TOTAL</b>		900,000	<b>TOTAL</b>		0	

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>								
Work Statement for Year 1 FFY 2013			Work Statement for Year <u>2</u> FFY 2014		Work Statement for Year <u>3</u> FFY 2015			
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts					
See Annual Statement	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost
		<b>LOWER MILLS</b>				<b>LOWER MILLS</b>		
<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>				
Construction-Total			0	Construction-Total			0	
<u>A/E</u>				<u>A/E</u>				
A/E-Total			0	A/E-Total			0	
TOTAL			0	TOTAL			0	
<b>AUSONIA</b>				<b>AUSONIA</b>				
<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>				
Construction-Total			0	Construction-Total			0	
<u>A/E</u>				<u>A/E</u>				
A/E-Total			0	A/E-Total			0	
TOTAL			0	TOTAL			0	
<b>HASSAN</b>				<b>HASSAN</b>				
<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>				
Construction-Total			0	Construction-Total			0	
<u>A/E</u>				<u>A/E</u>				
A/E-Total			0	A/E-Total			0	
TOTAL			0	TOTAL			0	
<b>SPRING STREET</b>				<b>SPRING STREET</b>				
<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>				
Construction-Total			0	Construction-Total			0	
<u>A/E</u>				<u>A/E</u>				
A/E-Total			0	A/E-Total			0	
TOTAL			0	TOTAL			0	
Subtotal of Estimated Cost					Subtotal of Estimated Cost			

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013			Work Statement for Year FFY 2016			
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
See Annual Statement	<b>LOWER MILLS</b>				<b>LOWER MILLS</b>	
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>	
		Construction-Total		0		0
		<u>A/E</u>				
		A/E-Total		0		0
		TOTAL		0		0
	<b>AUSONIA</b>				<b>AUSONIA</b>	
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>	
		Construction-Total		0		0
		<u>A/E</u>				
		A/E-Total		0		0
		TOTAL		0		0
	<b>HASSAN</b>				<b>HASSAN</b>	
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>	
		Construction-Total		0		0
		<u>A/E</u>				
		A/E-Total		0		0
		TOTAL		0		0
	<b>SPRING STREET</b>				<b>SPRING STREET</b>	
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>	
		Construction-Total		0		0
		<u>A/E</u>				
		A/E-Total		0		0
		TOTAL		0		0
Subtotal of Estimated Cost						

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PATRICIA WHITE</b>			<b>PATRICIA WHITE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		365,000	BUILDING ENVELOPE		50,000
	<b>Construction-Total</b>		<b>365,000</b>	<b>Construction-Total</b>		<b>50,000</b>
	<u>A/E</u>			<u>A/E</u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>365,000</b>	<b>TOTAL</b>		<b>50,000</b>
	<b>ROSLYN</b>			<b>ROSLYN</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
<b>BELLFLOWER</b>			<b>BELLFLOWER</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
Subtotal of Estimated Cost						

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 4			Work Statement for Year 5			
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PATRICIA WHITE</b>			<b>PATRICIA WHITE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	<b>ROSLYN</b>			<b>ROSLYN</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		0	
<b>BELLFLOWER</b>			<b>BELLFLOWER</b>			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013		Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015	
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PEABODY/ENGLEWOOD</b>			<b>PEABODY/ENGLEWOOD</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS		310,000	ELECTRICAL		
	<b>Construction-Total</b>		<b>310,000</b>	BUILDING ENVELOPE		0
	<u>A/E</u>			<b>Construction-Total</b>		0
	ROOFS			<u>A/E</u>		
	<b>A/E-Total</b>		<b>0</b>	BUILDING ENVELOPE		
	<b>TOTAL</b>		<b>310,000</b>	<b>A/E-Total</b>		<b>0</b>
	<b>MALONE</b>			<b>TOTAL</b>		<b>0</b>
	<u>CONSTRUCTION</u>			<b>ROSLYN</b>		
	PLUMBING			<u>CONSTRUCTION</u>		
	<b>Construction-Total</b>		<b>0</b>			
	<u>A/E</u>			<b>Construction-Total</b>		<b>0</b>
	PLUMBING			<u>A/E</u>		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>COMMONWEALTH (Elderly)</b>			<b>BELLFLOWER</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL					
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
Subtotal of Estimated Cost						

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2013		Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017	
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PEABODY/ENGLEWOOD</b>			<b>PEABODY/ENGLEWOOD</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS			ROOFS		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	ROOFS			ROOFS		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>MALONE</b>			<b>MALONE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	PLUMBING		300,000	PLUMBING		
	<b>Construction-Total</b>		<b>300,000</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING		30,000	PLUMBING		
	<b>A/E-Total</b>		<b>30,000</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>330,000</b>	<b>TOTAL</b>		<b>0</b>
	<b>COMMONWEALTH (Elderly)</b>			<b>COMMONWEALTH (Elderly)</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
ELECTRICAL			ELECTRICAL		100,000	
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>100,000</b>	
<u>A/E</u>			<u>A/E</u>			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>100,000</b>	
Subtotal of Estimated Cost						

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>HAMPTON HOUSE</b>			<b>HAMPTON HOUSE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		235,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>235,000</b>
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		20,000
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>20,000</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>255,000</b>
	<b>FREDERICK DOUGLASS</b>			<b>FREDERICK DOUGLASS</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		40,000	BUILDING ENVELOPE		500,000
	<b>Construction-Total</b>		<b>40,000</b>	<b>Construction-Total</b>		<b>500,000</b>
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		35,000	BUILDING ENVELOPE		20,000
	<b>A/E-Total</b>		<b>35,000</b>	<b>A/E-Total</b>		<b>20,000</b>
	<b>TOTAL</b>		<b>75,000</b>	<b>TOTAL</b>		<b>520,000</b>
	<b>WASHINGTON MANOR</b>			<b>WASHINGTON MANOR</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		275,000
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>275,000</b>
	<u>A/E</u>			<u>A/E</u>		
BUILDING ENVELOPE			BUILDING ENVELOPE		25,000	
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>25,000</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>300,000</b>	
Subtotal of Estimated Cost						

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>HAMPTON HOUSE</b>			<b>HAMPTON HOUSE</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>FREDERICK DOUGLASS</b>			<b>FREDERICK DOUGLASS</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>
	<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>
	<b>WASHINGTON MANOR</b>			<b>WASHINGTON MANOR</b>		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
BUILDING ENVELOPE			BUILDING ENVELOPE			
<b>Construction-Total</b>		<b>0</b>	<b>Construction-Total</b>		<b>0</b>	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
<b>A/E-Total</b>		<b>0</b>	<b>A/E-Total</b>		<b>0</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
Subtotal of Estimated Cost						

**Five-Year Action Plan--FY13**  
**Part III: Supporting Pages**  
**Management Needs Work Statement(s)**  
 Capital Fund Program(CFP)

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2013	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0
	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0
	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000
			<b>\$1,010,108</b>			<b>\$1,010,108</b>
	Subtotal of Estimated Cost		<b>\$1,010,108</b>	Subtotal of Estimated Cost		<b>\$1,010,108</b>

**Five-Year Action Plan--FY13**  
**Part III: Supporting Pages**  
**Management Needs Work Statement(s)**  
 Capital Fund Program(CFP)

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Work Statement	Work Statement for Year <u>4</u> FFY 2016			Work Statement for Year <u>5</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0
	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0
	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000
			\$1,010,108			\$1,010,108
	Subtotal of Estimated Cost		\$1,010,108	Subtotal of Estimated Cost		\$1,010,108