

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Boston Housing Authority			Locality (City/County & State)			
PHA Number: MA002			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	CHARLESTOWN (MA002000101)	\$100,000.00	\$500,000.00	\$550,000.00	\$500,000.00	
	RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)	\$500,000.00	\$600,000.00		\$3,420,000.00	
	HIGHLAND PARK (MA002000193)	\$300,000.00		\$814,000.00		
	MILDRED C. HAILEY APARTMENTS (MA002107119)	\$775,000.00	\$699,000.00	\$4,108,000.00	\$2,338,000.00	\$7,707,000.00
	MARY ELLEN MCCORMACK (MA002000123)	\$250,000.00	\$250,000.00	\$600,000.00	\$50,000.00	\$1,600,000.00
	ANNE M. LYNCH HOMES AT OLD COLONY (MA002000124)	\$50,000.00				
	COMMONWEALTH (MA002000182)	\$1,400,000.00	\$1,300,000.00	\$2,330,000.00		
	FRANKLIN FIELD (MA002000189)	\$2,250,000.00	\$3,250,000.00	\$2,460,000.00	\$300,000.00	
	AUTHORITY-WIDE	\$15,300,020.00	\$15,302,020.00	\$15,298,020.00	\$15,183,520.0	\$15,180,020.00
	POND STREET (MA002000226)	\$85,000.00	\$395,000.00	\$70,000.00	\$1,020,000.00	

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Boston Housing Authority			Locality (City/County & State)			
PHA Number: MA002			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	ANNAPOLIS STREET (MA002000227)	\$715,000.00	\$155,000.00			
	HOLGATE APARTMENTS (MA002000229)	\$1,260,000.00			\$2,586,000.00	
	J. J. CARROL APARTMENTS (MA002000237)	\$100,000.00		\$150,000.00		
	MEADE APARTMENTS (MA002000238)	\$240,000.00		\$72,000.00	\$150,000.00	
	EVA WHITE APARTMENTS (MA002000241)	\$300,000.00	\$150,000.00			\$674,000.00
	FREDERICK DOUGLAS (MA002000244)	\$170,000.00		\$75,000.00	\$75,000.00	\$400,000.00
	TORRE UNIDAD (MA002000249)	\$400,000.00	\$100,000.00		\$100,000.00	
	PASCIUCCO APARTMENTS (MA002000254)	\$1,635,000.00	\$1,100,000.00			\$400,000.00
	HASSAN APARTMENTS (MA002000262)	\$900,000.00	\$330,500.00			
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)	\$1,116,000.00	\$870,000.00			

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Boston Housing Authority			Locality (City/County & State)			
PHA Number: MA002			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	ALICE HEYWOOD TAYLOR (MA002000114)	\$1,070,000.00	\$625,000.00	\$100,000.00	\$640,000.00	
	ASHMONT STREET (MA002000228)		\$242,500.00		\$180,000.00	
	FOLEY APARTMENTS (MA002000230)		\$80,000.00		\$420,000.00	
	WASHINGTON STREET (MA002000235)		\$1,465,000.00	\$500,000.00	\$585,000.00	
	GENERAL WARREN (MA002000247)		\$20,000.00	\$939,000.00	\$405,000.00	
	ROCKLAND TOWERS (MA002000250)		\$530,000.00		\$116,500.00	
	CODMAN APARTMENTS (MA002000251)		\$670,000.00			
	PATRICIA WHITE APARTMENTS (MA002000271)		\$140,000.00			
	ROSLYN APARTMENTS (MA002000272)		\$45,000.00			\$380,000.00
	DAVISON APARTMENTS (MA002000234)		\$97,000.00	\$55,000.00	\$53,000.00	\$270,000.00

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Boston Housing Authority		Locality (City/County & State)				
PHA Number: MA002		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	MLK TOWERS (MA002000240)			\$525,000.00	\$794,000.00	\$100,000.00
	HAMPTON HOUSE (MA002000298)			\$80,000.00		\$400,000.00
	WASHINGTON MANOR (MA002000299)			\$80,000.00		\$400,000.00
	WEST NINTH STREET (MA002000236)			\$110,000.00		
	SPRING STREET (MA002000270)					\$1,075,000.00
	BELLFLOWER STREET (MA002000277)					\$180,000.00
	PEABODY SQUARE (MA002000283)					\$150,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	1	2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	CHARLESTOWN (MA002000101)			\$100,000.00
ID0002	1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$100,000.00
	RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$500,000.00
ID0010	T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Ruth Barkley		\$400,000.00
ID0014	1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00
	HIGHLAND PARK (MA002000193)			\$300,000.00
ID0015	T300 Window Replacement at Highland Park(Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Highland Park		\$300,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>		1	2021	
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$775,000.00
ID0026	1629-02 Parking, Roads, Manholes and sink at MCH(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking)	Site / Grounds @ MCH		\$775,000.00
	MARY ELLEN MCCORMACK (MA002000123)			\$250,000.00
ID0037	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MEM		\$50,000.00
ID0041	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$200,000.00
	ANNE M. LYNCH HOMES AT OLD COLONY (MA002000124)			\$50,000.00
ID0045	1629-02 Tripping Hazard at Anne Lynch(OC)(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site / Ground @ Anne Lynch(OC)		\$50,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2021</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	COMMONWEALTH (MA002000182)			\$1,400,000.00
ID0046	T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$1,000,000.00
ID0049	1629-02 Landscape Improvement at Commonwealth Family(Dwelling Unit-Site Work (1480)-Landscape)	Site / Ground @ Commonwealth Family		\$300,000.00
ID0265	DHW Tanks @ Commonwealth Fam(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Commonwealth Family		\$100,000.00
	FRANKLIN FIELD (MA002000189)			\$2,250,000.00
ID0055	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$1,800,000.00
ID0063	T180 Bathrooms /Apt. Ventilation at Franklin Field(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	Apartments @ Franklin Field		\$200,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2021</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0266	Masnry Restoration at Franklin Field(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ Franklin Field		\$250,000.00
	AUTHORITY-WIDE (NAWASD)			\$15,300,020.00
ID0069	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$334,750.00
ID0177	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00
ID0182	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$347,140.00
ID0187	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00
ID0192	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00



Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2021</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0197	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00
ID0202	504 Reasonable Accommodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00
ID0207	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00
ID0213	1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00
ID0219	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00
ID0224	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,698,025.00
ID0229	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,891,602.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2021</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0238	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00
	POND STREET (MA002000226)			\$85,000.00
ID0076	T403 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pond Street		\$85,000.00
	ANNAPOLIS STREET (MA002000227)			\$715,000.00
ID0080	T194-01,02 Boiler Replacement at Annapolis(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Annapolis		\$255,000.00
ID0082	T213 Replace Roof at Annapolis(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Annapolis		\$300,000.00
ID0084	T182 Replace Intercom at Annapolis(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Annapolis		\$70,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2021</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0100	T190 Replace Entry Doors, Trim at Annapolis(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape)	Building Envelope @ Annapolis		\$90,000.00
	HOLGATE APARTMENTS (MA002000229)			\$1,260,000.00
ID0091	T192 Finish Upgrades at Holgate(Non-Dwelling Interior (1480)-Common Area Finishes)	Common Areas @ Holgate		\$350,000.00
ID0095	T193 Boiler Replacement at Holgate(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Holgate		\$540,000.00
ID0269	Roof Replacement at Holgate(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Holgate		\$370,000.00
	J. J. CARROL APARTMENTS (MA002000237)			\$100,000.00
ID0119	1240-19 Stair Hall Finishes at JJ Carroll(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ JJ Carroll		\$50,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2021</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0121	T200 Windows at JJ Carroll(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ JJ Carroll		\$50,000.00
	MEADE APARTMENTS (MA002000238)			\$240,000.00
ID0123	T201-01,02 Boiler Improvements at JJ Meade(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ JJ Meade		\$140,000.00
ID0124	T202 Stair Hall Finishes at JJ Mead(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ JJ Mead		\$100,000.00
	EVA WHITE APARTMENTS (MA002000241)			\$300,000.00
ID0137	T206 Roofs at Eva White(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Eva White		\$300,000.00
	FREDERICK DOUGLAS (MA002000244)			\$170,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2021</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0138	T206-01, 02 Roofs at Frederick Douglass(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Frederick Douglass		\$170,000.00
	TORRE UNIDAD (MA002000249)			\$400,000.00
ID0147	T182 intercom Upgrade at Torre Unidad(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Torre Unidad		\$300,000.00
ID0280	T300 Elevator Door Controllers at Torre Unidad(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Torre Unidad		\$100,000.00
	PASCIUCCO APARTMENTS (MA002000254)			\$1,635,000.00
ID0155	T011-02 Envelope Upgrade at Pasciucco(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Pasciucco		\$1,635,000.00
	HASSAN APARTMENTS (MA002000262)			\$900,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0159	T209 Replace Ventilators at Hassan(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Hassan		\$400,000.00
ID0288	Elevator Modernization at Hassan(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Hassan		\$500,000.00
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)			\$1,116,000.00
ID0168	T186 Masonry at Commonwealth Elderly(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Building Envelope @ Commonwealth Elderly		\$1,000,000.00
ID0170	T212 Flooring, Painting at Commonwealth Elderly(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	Common Areas @ Commonwealth Elderly		\$116,000.00
	ALICE HEYWOOD TAYLOR (MA002000114)			\$1,070,000.00
ID0244	1629-02 Site Improvements -Paving at AHT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site / Grounds @ AHT		\$680,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0245	T182 intercom Upgrade at AHT(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ AHT		\$115,000.00
ID0250	Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical)	Fire Protection at AHT		\$275,000.00
	Subtotal of Estimated Cost			\$28,916,020.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 2 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	CHARLESTOWN (MA002000101)			\$500,000.00
ID0003	1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$100,000.00
ID0004	1589-02 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Charlestown		\$350,000.00
ID0006	T 182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$50,000.00
	RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$600,000.00
ID0013	1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00
ID0243	T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Ruth Barkley		\$500,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	ALICE HEYWOOD TAYLOR (MA002000114)			\$625,000.00
ID0024	T183 Replace Elevator Pistons @ Hydraulic at AHT(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ AHT		\$350,000.00
ID0251	Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical)	Fire Protection at AHT		\$275,000.00
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$699,000.00
ID0029	T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MCH		\$304,000.00
ID0032	T184 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MCH		\$145,000.00
ID0034	T185 FP Panels et al at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Electrical @ MCH		\$250,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	MARY ELLEN MCCORMACK (MA002000123)			\$250,000.00
ID0038	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MEM		\$50,000.00
ID0042	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$200,000.00
	COMMONWEALTH (MA002000182)			\$1,300,000.00
ID0047	T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$1,000,000.00
ID0051	T187 Flooring, Painting at Commonwealth Family(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	Common Areas @ Commonwealth Family		\$300,000.00
	FRANKLIN FIELD (MA002000189)			\$3,250,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 2 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0056	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$900,000.00
ID0064	T180 Bathrooms /Apt. Ventilation at Franklin Field(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Apartments @ Franklin Field		\$2,100,000.00
ID0267	Masnry Restoration at Franklin Field(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ Franklin Field		\$250,000.00
	AUTHORITY-WIDE (NAWASD)			\$15,302,020.00
ID0070	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$361,200.00
ID0178	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00
ID0183	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$320,527.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 2 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0188	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00
ID0193	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00
ID0198	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00
ID0203	504 Reasonable Accommodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accommodations		\$120,000.00
ID0208	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00
ID0214	1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00
ID0220	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0225	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,700,188.00
ID0230	Management Budget- admin(Administration (1410)-Salaries,Administration (1410)-Other)	CCD admin 10% of Grant		\$2,891,602.00
ID0239	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00
	POND STREET (MA002000226)			\$395,000.00
ID0073	T191 Boiler Replacement at Pond Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ Pond Street		\$335,000.00
ID0078	1629-03 Tripping Hazards at Pond Street(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Site Grounds @ Pond Street		\$60,000.00
	ANNAPOLIS STREET (MA002000227)			\$155,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0081	T194-02 DHW Replacement at Annapolis(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Annapolis		\$70,000.00
ID0268	T403 Replace Intercom at Annapolis(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Annapolis		\$85,000.00
	ASHMONT STREET (MA002000228)			\$242,500.00
ID0087	1642-02 Basement Repairs at Ashmont(Dwelling Unit-Interior (1480)-Other)	AMC @ Ashmont		\$42,500.00
ID0090	1291-02 Replace Roof Trim at Asmont(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Ashmont		\$200,000.00
	FOLEY APARTMENTS (MA002000230)			\$80,000.00
ID0096	T300 Elevator Door Controllers at Foley(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Elevators @ Foley		\$80,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	WASHINGTON STREET (MA002000235)			\$1,465,000.00
ID0108	T011-01 Window Replacement at Washington Street(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ Washington Street		\$240,000.00
ID0110	T197 Supply and Waste at Washington Street(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Plumbing @ Washington Street		\$1,165,000.00
ID0111	1629-03 Tripping Hazards at Washington Street(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site Grounds @ Washington Street		\$60,000.00
	GENERAL WARREN (MA002000247)			\$20,000.00
ID0141	T393 Bathrooms Flooring at General Warren(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical))	Apartments @ General Warren		\$20,000.00
	ROCKLAND TOWERS (MA002000250)			\$530,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 2 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0149	T206-01, 02 Roofs at Rockland(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Rockland		\$260,000.00
ID0282	T205 DHW at Rockland(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Rockland		\$70,000.00
ID0283	Fire Alarms at Rockland(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Rockland		\$100,000.00
ID0284	Retaining Wall @ Rockland(Dwelling Unit-Site Work (1480)-Parking)	Site Grounds @ Rockland		\$100,000.00
	CODMAN APARTMENTS (MA002000251)			\$670,000.00
ID0150	T207-01,02 Boiler Replacement at Codman(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ Codman		\$300,000.00
ID0151	1290-01 Masonry and window at Codman(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Siding)	Envelope @ Codman		\$300,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 2 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0285	T300 Elevator Door Controllers at Codman(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Codman		\$70,000.00
	PASCIUCCO APARTMENTS (MA002000254)			\$1,100,000.00
ID0156	T011-02 Envelope Upgrade at Pasciucco(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Pasciucco		\$1,000,000.00
ID0158	T419 intercoms and Nurse Call at Pasciucco(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pasciucco		\$100,000.00
	PATRICIA WHITE APARTMENTS (MA002000271)			\$140,000.00
ID0162	T403 intercom Upgrade at Pat White(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pat White		\$140,000.00
	ROSLYN APARTMENTS (MA002000272)			\$45,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0164	T403 intercom Upgrade at Roslyn(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Roslyn		\$45,000.00
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)			\$870,000.00
ID0169	T211 Elevator Modernization at Commonwealth Elderly(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Elevators @ Commonwealth Elderly		\$750,000.00
ID0171	T212 Flooring, Painting at Commonwealth Elderly(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Flooring)	Common Areas @ Commonwealth Elderly		\$120,000.00
	DAVISON APARTMENTS (MA002000234)			\$97,000.00
ID0271	T403 Intercoms at Davison(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Davison		\$97,000.00
	EVA WHITE APARTMENTS (MA002000241)			\$150,000.00



Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CHARLESTOWN (MA002000101)			\$550,000.00
ID0007	T 182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$550,000.00
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$4,108,000.00
ID0019	Elevator Modernization at MCH(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ MCH		\$305,000.00
ID0033	T184 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MCH		\$2,450,000.00
ID0035	T185 FP Panels et al at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Electrical @ MCH		\$1,250,000.00
ID0246	T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MCH		\$103,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MARY ELLEN MCCORMACK (MA002000123)			\$600,000.00
ID0039	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ MEM		\$50,000.00
ID0043	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$50,000.00
ID0264	Masnry Restoration @ MEM(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ MEM		\$500,000.00
	FRANKLIN FIELD (MA002000189)			\$2,460,000.00
ID0058	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$1,000,000.00
ID0059	0526-01 Survey Electrical Requirements at Franklin Field(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Franklin Field		\$60,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	3	2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0060	T181 intercoms at Franklin Field(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Franklin Field		\$200,000.00
ID0061	T189 Foundation Phase 3 at Franklin Field(Non-Dwelling Exterior (1480)-Foundation)	Foundation @ Franklin Field		\$1,200,000.00
	HIGHLAND PARK (MA002000193)			\$814,000.00
ID0065	0526-01 Survey Electrical Requirements at Highland Park(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Highland Park		\$27,000.00
ID0066	T197 Supply and Waste at Highland Park(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Highland Park		\$787,000.00
	AUTHORITY-WIDE (NAWASD)			\$15,298,020.00
ID0071	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$548,100.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2023</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0179	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00
ID0184	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$133,027.00
ID0189	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00
ID0194	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00
ID0199	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00
ID0204	504 Reasonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00
ID0209	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2023</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0215	1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00
ID0221	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00
ID0226	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,696,788.00
ID0231	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,891,602.00
ID0241	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00
	POND STREET (MA002000226)			\$70,000.00
ID0077	T408 DHW at Pond Street(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Pond Street		\$70,000.00



Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVISON APARTMENTS (MA002000234)			\$55,000.00
ID0106	T132-02 Stoop Repairs at Davison(Dwelling Unit-Site Work (1480)-Other)	Site / Grounds @ Davison		\$55,000.00
	J. J. CARROL APARTMENTS (MA002000237)			\$150,000.00
ID0117	T157 Flooring, Painting at JJ Carroll(Non-Dwelling Interior (1480)-Common Area Flooring)	Common Areas @ JJ Carroll		\$50,000.00
ID0120	T200 Stucco Repair at JJ Carroll(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ JJ Carroll		\$50,000.00
ID0122	T213 Roofs at JJ Carroll(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ JJ Carroll		\$50,000.00
	MEADE APARTMENTS (MA002000238)			\$72,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0126	T196 HazMat Shed at JJ Mead(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Other)	Site / Grounds @ JJ Mead		\$22,000.00
ID0127	T203 Replace DHW at JJ Mead(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ JJ Mead		\$50,000.00
	MLK TOWERS (MA002000240)			\$525,000.00
ID0132	T205 Boiler Replacement at MLK(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MLK		\$525,000.00
	GENERAL WARREN (MA002000247)			\$939,000.00
ID0142	T393 Bathrooms Flooring at General Warren(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Other)	Apartments @ General Warren		\$100,000.00
ID0144	T418 Load Center at General Warren(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Electrical @ General Warren		\$39,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0145	T206-01, 02 Roofs at General Warren(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ General Warren		\$800,000.00
	HAMPTON HOUSE (MA002000298)			\$80,000.00
ID0173	T420 Intercom at Hampton House(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Hampton House		\$80,000.00
	WASHINGTON MANOR (MA002000299)			\$80,000.00
ID0174	T421 Intercom at Washington Manor(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Washington Manor		\$80,000.00
	COMMONWEALTH (MA002000182)			\$2,330,000.00
ID0248	T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$2,330,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2023</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	ALICE HEYWOOD TAYLOR (MA002000114)			\$100,000.00
ID0252	Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical)	Fire Protection at AHT		\$100,000.00
	WASHINGTON STREET (MA002000235)			\$500,000.00
ID0272	1655-02 Boiler Upgrades at Washington Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ Washington Street		\$500,000.00
	WEST NINTH STREET (MA002000236)			\$110,000.00
ID0274	1784-02 Intercom at W. Ninth(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ W. Ninth		\$110,000.00
	FREDERICK DOUGLAS (MA002000244)			\$75,000.00



Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CHARLESTOWN (MA002000101)			\$500,000.00
ID0005	T401 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Charlestown		\$500,000.00
	RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$3,420,000.00
ID0008	T402 Roofing Repairs at Ruth Barkley(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Ruth Barkley		\$250,000.00
ID0016	T403 intercoms at Ruth Barkley(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Ruth Barkley		\$550,000.00
ID0017	T300 Window Replacement at Ruth Barkley(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Ruth Barkley		\$2,120,000.00
ID0018	1675-03 Replace Emergency Generator at Ruth Barkley(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Electrical @ Ruth Barkley		\$500,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 4 2024</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	ALICE HEYWOOD TAYLOR (MA002000114)			\$640,000.00
ID0020	T404 Exterior Stairs Townhouses at AHT(Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Site/Grounds @ AHT		\$300,000.00
ID0021	T175 Fire Alarm Panels @ Low and Mid at AHT(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Electrical @ AHT		\$340,000.00
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$2,338,000.00
ID0028	T405 Fire Pumps at MCH(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MCH		\$139,000.00
ID0030	T406 Intercoms at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Electrical @ MCH		\$546,000.00
ID0247	T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MCH		\$1,203,000.00





<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0072	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$362,400.00
ID0180	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00
ID0185	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$324,559.00
ID0190	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00
ID0195	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00
ID0200	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00
ID0205	504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 4 2024</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0210	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00
ID0222	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00
ID0227	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,701,456.00
ID0232	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,891,602.00
ID0242	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00
	POND STREET (MA002000226)			\$1,020,000.00
ID0074	1550-01,02 Roofs at Pond Street(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Pond Street		\$120,000.00





<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 4 2024</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	MLK TOWERS (MA002000240)			\$794,000.00
ID0131	T396 Switchgear at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$120,000.00
ID0133	T415 Fire Alarm at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$500,000.00
ID0134	T416 Intercom at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$104,000.00
ID0135	T395 Replace DHW at MLK(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MLK		\$70,000.00
	FREDERICK DOUGLAS (MA002000244)			\$75,000.00
ID0140	T417 intercoms at Frederick Douglass(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Frederick Douglass		\$75,000.00





<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	MLK TOWERS (MA002000240)			\$100,000.00
ID0255	T300 Elevator Door Controllers at MLK(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Exterior (1480)-Roofs)	Elevators @ MLK		\$100,000.00
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$7,707,000.00
ID0256	1286-02 Masonry , Ph.3 @ MCH(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Exterior at MCH		\$4,000,000.00
ID0257	T405 Fire Pumps at MCH(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MCH		\$161,000.00
ID0258	T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MCH		\$1,800,000.00
ID0259	T300 Window Replacement at MCH(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ MCH		\$1,246,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0260	T300 Building Horizontals at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MCH		\$500,000.00
	MARY ELLEN MCCORMACK (MA002000123)			\$1,600,000.00
ID0261	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Stairhalls @ MEM		\$100,000.00
ID0262	T406 DHW at MEM(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MEM		\$500,000.00
ID0263	T045 Switchgear at MEM(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MEM		\$1,000,000.00
	DAVISON APARTMENTS (MA002000234)			\$270,000.00
ID0270	Roof Replacement at Davison(Dwelling Unit-Exterior (1480)-Roofs)	Roofing @ Davison		\$270,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	EVA WHITE APARTMENTS (MA002000241)			\$674,000.00
ID0276	Parapet Replacement at Eva White(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Envelope @ Eva White		\$175,000.00
ID0277	Fire Alarms at Eva White(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Eva White		\$499,000.00
	FREDERICK DOUGLAS (MA002000244)			\$400,000.00
ID0279	DHW @ Frederick Douglass(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Frederick Douglass		\$400,000.00
	PASCIUCCO APARTMENTS (MA002000254)			\$400,000.00
ID0286	T200 Windows at Pasciucco(Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Pasciucco		\$400,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	SPRING STREET (MA002000270)			\$1,075,000.00
ID0289	T211 Siding @ Spring Street(Dwelling Unit-Exterior (1480)-Siding)	Envelope @ Spring Street		\$700,000.00
ID0290	T300 Window Replacement at Sping Street(Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Spring Street		\$375,000.00
	ROSLYN APARTMENTS (MA002000272)			\$380,000.00
ID0291	Roof Replacement at Roslyn(Dwelling Unit-Exterior (1480)-Roofs)	Roofing @ Roslyn		\$310,000.00
ID0292	Elevator Controllers at Roslyn(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Roslyn		\$70,000.00
	BELLFLOWER STREET (MA002000277)			\$180,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0293	Masnry Restoration @ Bellflower(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)	Envelope @ Bellflower		\$100,000.00
ID0294	Elevator Modernization at Bellflower(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Bellflower		\$80,000.00
	PEABODY SQUARE (MA002000283)			\$150,000.00
ID0295	T300 Window Replacement at Peabody(Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Peabody		\$150,000.00
	HAMPTON HOUSE (MA002000298)			\$400,000.00
ID0296	Boilers & DHW @ Hampton House(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Hampton House		\$400,000.00
	WASHINGTON MANOR (MA002000299)			\$400,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0297	Boilers & DHW @ Washington Manor(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Washington Manor		\$400,000.00
	AUTHORITY-WIDE (NAWASD)			\$15,180,020.00
ID0298	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$465,350.00
ID0299	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$222,040.00
ID0300	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00
ID0301	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00
ID0302	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$80,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0303	LBP GC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00
ID0304	504 Reasonable Accommodations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accommodations		\$120,000.00
ID0305	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00
ID0306	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00
ID0307	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00
ID0308	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,697,525.00
ID0309	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,891,602.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5 2025				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	Subtotal of Estimated Cost			\$28,916,020.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2021
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$334,750.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$347,140.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2021
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
504 Reasonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00
Management Budget- Operations(Operations (1406))	\$3,614,503.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,698,025.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,891,602.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2021
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$15,300,020.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2022
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$361,200.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$320,527.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2022
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
504 Reasonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00
Management Budget- Operations(Operations (1406))	\$3,614,503.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,700,188.00
Management Budget- admin(Administration (1410)-Salaries,Administration (1410)-Other)	\$2,891,602.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2022
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$15,302,020.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2023
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$548,100.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$133,027.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2023
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
504 Reasonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00
Management Budget- Operations(Operations (1406))	\$3,614,503.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,696,788.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,891,602.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2023
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$15,298,020.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2024
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$362,400.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$324,559.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2024
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
504 Reasonable Accommodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
Management Budget- Operations(Operations (1406))	\$3,614,503.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,701,456.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,891,602.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00
Subtotal of Estimated Cost	\$15,183,520.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2025
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$465,350.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$222,040.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2025
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
504 Reasonable Accomodations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
Management Budget- Operations(Operations (1406))	\$3,614,503.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,697,525.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,891,602.00
Subtotal of Estimated Cost	\$15,180,020.00