Status:	Draft Appro	oval Date:	Approved By:			02/28/2022
Part	I: Summary					
	Name : Boston Housing Authority		City/County & State) aal 5-Year Plan	Revised 5-Year I	Plan (Revision No:)
PHA	Number: MA002					Ι
А.	Development Number and Name	Work Statemer Year 1 2021	tt for Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	CHARLESTOWN (MA002000101)	\$100,000.00	\$500,000.00	\$550,000.00	\$500,000.00	
	RUTH LILLIAN BARKLEY APARTMENTS (MA	002000106) \$500,000.00	\$600,000.00		\$3,420,000.00	
	HIGHLAND PARK (MA002000193)	\$300,000.00		\$814,000.00		
	MILDRED C. HAILEY APARTMENTS (MA00210	()7119) \$775,000.00	\$699,000.00	\$4,108,000.00	\$2,338,000.00	\$7,707,000.00
	MARY ELLEN MCCORMACK (MA002000123)	\$250,000.00	\$250,000.00	\$600,000.00	\$50,000.00	\$1,600,000.00
	ANNE M. LYNCH HOMES AT OLD COLONY (M	4A002000124) \$50,000.00				
	COMMONWEALTH (MA002000182)	\$1,400,000.00	\$1,300,000.00	\$2,330,000.00		
	FRANKLIN FIELD (MA002000189)	\$2,250,000.00	\$3,250,000.00	\$2,460,000.00	\$300,000.00	
	AUTHORITY-WIDE	\$15,300,020.00	\$15,302,020.00	\$15,298,020.00	\$15,183,520.0	\$15,180,020.00
	POND STREET (MA002000226)	\$85,000.00	\$395,000.00	\$70,000.00	\$1,020,000.00	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Status:	Draft	Approval Date:	Ap	proved By:			02/28/2022
Part	I: Summary						
РНА	Name : Boston Housing Authority		Locality (City/Co	-	Revised 5-Year I	Plan (Revision No:)
РНА	Number: MA002			•			
А.	Development Number and	d Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	ANNAPOLIS STREET (MA002000227)		\$715,000.00	\$155,000.00			
	HOLGATE APARTMENTS (MA002000)229)	\$1,260,000.00			\$2,586,000.00	
	J. J. CARROL APARTMENTS (MA0020	000237)	\$100,000.00		\$150,000.00		
	MEADE APARTMENTS (MA00200023	8)	\$240,000.00		\$72,000.00	\$150,000.00	
	EVA WHITE APARTMENTS (MA0020	00241)	\$300,000.00	\$150,000.00			\$674,000.00
	FREDERICK DOUGLAS (MA00200024	4)	\$170,000.00		\$75,000.00	\$75,000.00	\$400,000.00
	TORRE UNIDAD (MA002000249)		\$400,000.00	\$100,000.00		\$100,000.00	
	PASCIUCCO APARTMENTS (MA0020	00254)	\$1,635,000.00	\$1,100,000.00			\$400,000.00
	HASSAN APARTMENTS (MA0020002	62)	\$900,000.00	\$330,500.00			
	COMMONWEALTH ELDERLY-FIDEL	IS WAY (MA002000295)	\$1,116,000.00	\$870,000.00			

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Status:	Draft	Approval Date:	Ар	proved By:			02/28/2022
Part	I: Summary						
РНА	Name : Boston Housing Authorit	у	Locality (City/Co		Revised 5-Year I	Plan (Revision No:)
PHA	Number: MA002						
А.	Development Number a	nd Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	ALICE HEYWOOD TAYLOR (MA00	2000114)	\$1,070,000.00	\$625,000.00	\$100,000.00	\$640,000.00	
	ASHMONT STREET (MA002000228)			\$242,500.00		\$180,000.00	
	FOLEY APARTMENTS (MA0020002	30)		\$80,000.00		\$420,000.00	
	WASHINGTON STREET (MA002000	235)		\$1,465,000.00	\$500,000.00	\$585,000.00	
	GENERAL WARREN (MA002000247	')		\$20,000.00	\$939,000.00	\$405,000.00	
	ROCKLAND TOWERS (MA0020002:	50)		\$530,000.00		\$116,500.00	
	CODMAN APARTMENTS (MA00200	00251)		\$670,000.00			
	PATRICIA WHITE APARTMENTS (I	MA002000271)		\$140,000.00			
	ROSLYN APARTMENTS (MA002000)272)		\$45,000.00			\$380,000.00
	DAVISON APARTMENTS (MA00200	00234)		\$97,000.00	\$55,000.00	\$53,000.00	\$270,000.00

U.S. Department of Housing and Urban Development
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Status:	Draft	Approval Date:	Ap	proved By:			02/28/2022
Part	I: Summary						
PHA	Name : Boston Housing Authority	7	Locality (City/Co	ounty & State)			
			X Original 5-Ye	ear Plan	Revised 5-Year I	Plan (Revision No:)
PHA	Number: MA002						
А.	Development Number an	nd Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	MLK TOWERS (MA002000240)				\$525,000.00	\$794,000.00	\$100,000.00
	HAMPTON HOUSE (MA002000298)				\$80,000.00		\$400,000.00
	WASHINGTON MANOR (MA0020002	299)			\$80,000.00		\$400,000.00
	WEST NINTH STREET (MA00200023	6)			\$110,000.00		
	SPRING STREET (MA002000270)						\$1,075,000.00
	BELLFLOWER STREET (MA0020002	77)					\$180,000.00
	PEABODY SQUARE (MA002000283)						\$150,000.00

Part II: Suj	pporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 1 2021						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	CHARLESTOWN (MA002000101)			\$100,000.00		
ID0002	1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$100,000.00		
	RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$500,000.00		
ID0010	T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Ruth Barkley		\$400,000.00		
ID0014	1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00		
	HIGHLAND PARK (MA002000193)			\$300,000.00		
ID0015	T300 Window Replacement at Highland Park(Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Highland Park		\$300,000.00		
100015	1500 window kepiacement at Figmand Park(Dwening Unit-Extensi (1460)- windows)			\$300,		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year 1 2021							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$775,000.00			
ID0026	1629-02 Parking, Roads, Manholes and sink at MCH(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking)	Site / Grounds @ MCH		\$775,000.00			
	MARY ELLEN MCCORMACK (MA002000123)			\$250,000.00			
ID0037	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MEM		\$50,000.00			
ID0041	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$200,000.00			
	ANNE M. LYNCH HOMES AT OLD COLONY (MA002000124)			\$50,000.00			
ID0045	1629-02 Tripping Hazard at Anne Lynch(OC)(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site / Ground @ Anne Lynch(OC)		\$50,000.00			

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year 1 2021							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
	COMMONWEALTH (MA002000182)			\$1,400,000.00			
ID0046	T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$1,000,000.00			
ID0049	1629-02 Landscape Improvement at Commonwealth Family(Dwelling Unit-Site Work (1480)- Landscape)	Site / Ground @ Commonwealth Family		\$300,000.00			
ID0265	DHW Tanks @ Commonwealth Fam(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Commonwealth Family		\$100,000.00			
	FRANKLIN FIELD (MA002000189)			\$2,250,000.00			
ID0055	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$1,800,000.00			
ID0063	T180 Bathrooms /Apt. Ventilation at Franklin Field(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	Apartments @ Franklin Field		\$200,000.00			

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year 1 2021							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
ID0266	Masnry Restoration at Franklin Field(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ Franklin Field		\$250,000.00			
	AUTHORITY-WIDE (NAWASD)			\$15,300,020.00			
ID0069	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$334,750.00			
ID0177	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00			
ID0182	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$347,140.00			
ID0187	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00			
ID0192	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00			

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)							
Work Statement for Year 1 2021								
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost				
ID0197	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00				
ID0202	504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00				
ID0207	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00				
ID0213	1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00				
ID0219	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00				
ID0224	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,698,025.00				
ID0229	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,891,602.00				

			Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021							
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost				
AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00				
POND STREET (MA002000226)			\$85,000.00				
T403 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pond Street		\$85,000.00				
ANNAPOLIS STREET (MA002000227)			\$715,000.00				
T194-01,02 Boiler Replacement at Annapolis(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Annapolis		\$255,000.00				
T213 Replace Roof at Annapolis(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Annapolis		\$300,000.00				
T182 Replace Intercom at Annapolis(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Annapolis		\$70,000.00				
	Development Number/Name AE Consulting Services(Contract Administration (1480)-Other) POND STREET (MA002000226) T403 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical) ANNAPOLIS STREET (MA002000227) T194-01.02 Boiler Replacement at Annapolis(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical) T213 Replace Roof at Annapolis(Dwelling Unit-Exterior (1480)-Roofs)	Development Number/Name General Description of Major Work Categories AE Consulting Services(Contract Administration (1480)-Other) As Needed Services POND STREET (MA002000226) Image: Contract Administration (1480)-Electrical) T403 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical) Electrical @ Pond Street ANNAPOLIS STREET (MA002000227) Image: Contract Administration (1480)-Chter.Dwelling Unit-Interior (1480)-Other.Dwelling Unit-Interior (1480)-Other.Dwelling Unit-Interior (1480)-Other.Dwelling Unit-Interior (1480)-Other.Dwelling Unit-Interior (1480)-Roofs) T213 Replace Roof at Annapolis(Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Annapolis	Development Number/Name General Description of Major Work Categories Quantity AE Consulting Services(Contract Administration (1480)-Other) As Needed Services []] POND STREET (MA002000226) []] []] T403 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical) Electrical @ Pond Street []] T403 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical) Electrical @ Pond Street []] T194-01.02 Boiler Replacement at Annapolis(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-In				

Part II: Su	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 1 2021						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0100	T190 Replace Entry Doors, Trim at Annapolis(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape)	Building Envelope @ Annapolis		\$90,000.00		
	HOLGATE APARTMENTS (MA002000229)			\$1,260,000.00		
ID0091	T192 Finish Upgrades at Holgate(Non-Dwelling Interior (1480)-Common Area Finishes)	Common Areas @ Holgate		\$350,000.00		
ID0095	T193 Boiler Replacement at Holgate(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Holgate		\$540,000.00		
ID0269	Roof Replacement at Holgate(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Holgate		\$370,000.00		
	J. J. CARROL APARTMENTS (MA002000237)			\$100,000.00		
ID0119	1240-19 Stair Hall Finishes at JJ Carroll(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ JJ Carroll		\$50,000.00		
ID0119	1240-19 Stair Hall Finishes at JJ Carroll(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ JJ Carroll				

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0121	T200 Windows at JJ Carroll(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ JJ Carroll		\$50,000.00	
	MEADE APARTMENTS (MA002000238)			\$240,000.00	
ID0123	T201-01,02 Boiler Inprovements at JJ Meade(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ JJ Meade		\$140,000.00	
ID0124	T202 Stair Hall Finishes at JJ Mead(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ JJ Mead		\$100,000.00	
	EVA WHITE APARTMENTS (MA002000241)			\$300,000.00	
ID0137	T206 Roofs at Eva White(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Eva White		\$300,000.00	
	FREDERICK DOUGLAS (MA002000244)			\$170,000.00	

porting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 1 2021					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
T206-01, 02 Roofs at Frederick Douglass(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Frederick Douglass		\$170,000.00		
TORRE UNIDAD (MA002000249)			\$400,000.00		
T182 intercom Upgrade at Torre Unidad(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Torre Unidad		\$300,000.00		
T300 Elevator Door Controllers at Torre Unidad(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Torre Unidad		\$100,000.00		
PASCIUCCO APARTMENTS (MA002000254)			\$1,635,000.00		
T011-02 Envelope Upgrade at Pasciucco(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit- Exterior (1480)-Windows)	Building Envelope @ Pasciucco		\$1,635,000.00		
HASSAN APARTMENTS (MA002000262)			\$900,000.00		
	Development Number/Name T206-01, 02 Roofs at Frederick Douglass(Dwelling Unit-Exterior (1480)-Roofs) TORRE UNIDAD (MA002000249) T182 intercom Upgrade at Torre Unidad(Dwelling Unit-Interior (1480)-Electrical) T300 Elevator Door Controllers at Torre Unidad(Dwelling Unit-Interior (1480)-Mechanical) PASCIUCCO APARTMENTS (MA002000254) T011-02 Envelope Upgrade at Pasciucco(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Development Number/Name General Description of Major Work Categories T206-01, 02 Roofs at Frederick Douglass(Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Prederick Douglass TORRE UNIDAD (MA002000249)	Development Number/Name General Description of Major Work Categories Quantity T206-01, 02 Roofs at Frederick Douglass(Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Frederick Douglass []] TORRE UNIDAD (MA002000249) []] []] []] T182 intercom Upgrade at Tore Unidad(Dwelling Unit-Interior (1480)-Electrical) []] []] []] T300 Elevator Door Controllers at Torre Unidad(Dwelling Unit-Interior (1480)-Mechanical) []] []] []] PASCIUCCO APARTMENTS (MA002000254) []] []] []] []] []] []] []] []] []] []] []] []] []] []] []] []] []] []]		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0159	T209 Replace Ventilators at Hassan(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Hassan		\$400,000.00	
ID0288	Elevator Modernization at Hassan(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Hassan		\$500,000.00	
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)			\$1,116,000.00	
ID0168	T186 Masonry at Commonwealth Elderly(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit- Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)- Exterior Paint and Caulking)	Building Envelope @ Commonwealth Elderly		\$1,000,000.00	
ID0170	T212 Flooring, Painting at Commonwealth Elderly(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	Common Areas @ Commonwealth Elderly		\$116,000.00	
	ALICE HEYWOOD TAYLOR (MA002000114)			\$1,070,000.00	
ID0244	1629-02 Site Improvements -Paving at AHT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site / Grounds @ AHT		\$680,000.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 1 2021					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0245	T182 intercom Upgrade at AHT(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ AHT		\$115,000.00		
ID0250	Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical)	Fire Protection at AHT		\$275,000.00		
	Subtotal of Estimated Cost			\$28,916,020.00		

Work Statement for Year22022					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
CHARLESTOWN (MA002000101)			\$500,000.00		
1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$100,000.00		
1589-02 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Charlestown		\$350,000.00		
T 182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$50,000.00		
RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$600,000.00		
1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00		
T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Ruth Barkley		\$500,000.00		
	CHARLESTOWN (MA002000101) 1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing) 1589-02 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Roofs) T 182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing) RUTH LILLIAN BARKLEY APARTMENTS (MA002000106) 1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing) T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling	CHARLESTOWN (MA002000101) Image: Charlestown (Dwelling Unit-Interior (1480)-Plumbing) 1630-02 Replace DHW at Charlestown (Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Charlestown 1589-02 Roofing Repairs at Charlestown (Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Charlestown T 182 Replace Horizontals at Basements at Charlestown (Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Charlestown RUTH LILLIAN BARKLEY APARTMENTS (MA002000106) Plumbing @ Charlestown 1638-03 Replace DHW at Ruth Barkley (Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Ruth Barkley T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling Envelope @ Ruth Barkley	CHARLESTOWN (MA002000101) Image: Charlestown (Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Charlestown 1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Charlestown Image: Charlestown 1589-02 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Plumbing) Roofs @ Charlestown Image: Charlestown 1589-02 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Plumbing) Plumbing @ Charlestown Image: Charlestown 1589-02 Roofing Repairs at Charlestown(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Charlestown Image: Charlestown 1589-02 Roofing Repairs at Charlestown(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Charlestown Image: Charlestown 1182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Charlestown Image: Charlestown 1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Ruth Barkley Image: Charlestown 1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Ruth Barkley Image: Charlestown 11714 Masomy and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling Envelope @ Ruth Barkley Image: Charlestown		

pporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year22022					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ALICE HEYWOOD TAYLOR (MA002000114)			\$625,000.00		
T183 Replace Elevator Pistons @ Hydralic at AHT(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ AHT		\$350,000.00		
Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical)	Fire Protection at AHT		\$275,000.00		
MILDRED C. HAILEY APARTMENTS (MA002107119)			\$699,000.00		
T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MCH		\$304,000.00		
T184 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MCH		\$145,000.00		
T185 FP Panels et al at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Other)	Electrical @ MCH		\$250,000.00		
	ment for Year 2 2022 Development Number/Name ALICE HEYWOOD TAYLOR (MA002000114) T183 Replace Elevator Pistons @ Hydralic at AHT(Dwelling Unit-Interior (1480)-Mechanical) Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical) Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical) MILDRED C. HAILEY APARTMENTS (MA002107119) T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) T184 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) T185 FP Panels et al at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	ment for Year 2 2022 Development Number/Name General Description of Major Work Categories ALICE HEYWOOD TAYLOR (MA002000114)	ment for Year 2 2022 Development Number/Name General Description of Major Work Categories Quantity ALICE HEYWOOD TAYLOR (MA002000114) [] [] T183 Replace Elevator Pistons @ Hydralic at AHT(Dwelling Unit-Interior (1480)-Mechanical) Elevators @ AHT [] Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical) Fire Protection at AHT [] MILDRED C. HAILEY APARTMENTS (MA002107119) [] [] [] T117-01 Mech vent @ WCS at MCH(Dwelling Unit-Interior (1480)-Mechanical, Dwelling Uni		

Part II: Sup	pporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 2 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	MARY ELLEN MCCORMACK (MA002000123)			\$250,000.00		
ID0038	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MEM		\$50,000.00		
ID0042	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$200,000.00		
	COMMONWEALTH (MA002000182)			\$1,300,000.00		
ID0047	T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$1,000,000.00		
ID0051	T187 Flooring, Painting at Commonwealth Family(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	Common Areas @ Commonwealth Family		\$300,000.00		
	FRANKLIN FIELD (MA002000189)			\$3,250,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 2 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0056	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$900,000.00		
ID0064	T180 Bathrooms /Apt. Ventilation at Franklin Field(Dwelling Unit-Interior (1480)- Mechanical,Dwelling Unit-Interior (1480)-Other)	Apartments @ Franklin Field		\$2,100,000.00		
ID0267	Masnry Restoration at Franklin Field(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ Franklin Field		\$250,000.00		
	AUTHORITY-WIDE (NAWASD)			\$15,302,020.00		
ID0070	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$361,200.00		
ID0178	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00		
ID0183	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$320,527.00		

eent for Year 2 2022			
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Cher,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00
Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00
	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other) Image: Contractor(Dwelling Unit-Development (1480)-Other) LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other) Image: Contractor (1480)-Other) 504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers) XSR Relocation(Contract Administration (1480)-Relocation) Image: Contract Administration (1480)-Other) 1723-01 GPNA or Similar(Contract Administration (1480)-Other) Image: Contract Administration (1480)-Other)	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other) Contracting services for remediation of lead base paint, Authority Wide LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other) consulting and testing services for lead based paint, Authority Wide 504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers) Design and construction for reasonable accomodations XSR Relocation(Contract Administration (1480)-Relocation) labor, hotels, etc. 1723-01 GPNA or Similar(Contract Administration (1480)-Other) Physical Needs Assessment Services	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)Contracting services for remediation of lead base paint, Authority WideLBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)consulting and testing services for lead based paint, Authority WideS04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Strichen Cabinets,Dwelling Unit-Interior (1480)-Strichen Cabinets,Dwelling Unit-Interior (1480)-Welling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Contract Administration (1480)-Cother)Design and construction for reasonable accomodationsXSR Relocation(Contract Administration (1480)-Other)labor, hotels, etc.[]]1723-01 GPNA or Similar(Contract Administration (1480)-Other)Physical Needs Assessment Services[]]

ent for Year 2 2022 Development Number/Name	General Description of Major Work Categories		1
Development Number/Name	General Description of Major Work Categories		
		Quantity	Estimated Cost
Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,700,188.00
Management Budget- admin(Administration (1410)-Salaries,Administration (1410)-Other)	CCD admin 10% of Grant		\$2,891,602.00
AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00
POND STREET (MA002000226)			\$395,000.00
T191 Boiler Replacement at Pond Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- Interior (1480)-Other)	HVAC @ Pond Street		\$335,000.00
1629-03 Tripping Hazards at Pond Street(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Site Grounds @ Pond Street		\$60,000.00
ANNAPOLIS STREET (MA002000227)			\$155,000.00
	AE Consulting Services(Contract Administration (1480)-Other) POND STREET (MA002000226) T191 Boiler Replacement at Pond Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) 1629-03 Tripping Hazards at Pond Street(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	AE Consulting Services(Contract Administration (1480)-Other) As Needed Services POND STREET (MA002000226) T191 Boiler Replacement at Pond Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) HVAC @ Pond Street If 29-03 Tripping Hazards at Pond Street(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) Site Grounds @ Pond Street	AE Consulting Services(Contract Administration (1480)-Other) As Needed Services POND STREET (MA002000226) As Needed Services POND STREET (MA002000226) HVAC @ Pond Street (Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) Site Grounds @ Pond Street

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 2 2022					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
T194-02 DHW Replacement at Annapolis(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Annapolis		\$70,000.00		
T403 Replace Intercom at Annapolis(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Annapolis		\$85,000.00		
ASHMONT STREET (MA002000228)			\$242,500.00		
1642-02 Basement Repairs at Ashmont(Dwelling Unit-Interior (1480)-Other)	AMC @ Ashmont		\$42,500.00		
1291-02 Replace Roof Trim at Asmont(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Ashmont		\$200,000.00		
FOLEY APARTMENTS (MA002000230)			\$80,000.00		
T300 Elevator Door Controllers at Foley(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Elevators @ Foley		\$80,000.00		
	ment for Year 2 2022 Development Number/Name T194-02 DHW Replacement at Annapolis(Dwelling Unit-Interior (1480)-Plumbing) T403 Replace Intercom at Annapolis(Dwelling Unit-Interior (1480)-Electrical) ASHMONT STREET (MA002000228) 1642-02 Basement Repairs at Ashmont(Dwelling Unit-Interior (1480)-Other) 1291-02 Replace Roof Trim at Asmont(Dwelling Unit-Exterior (1480)-Roofs) FOLEY APARTMENTS (MA002000230) T300 Elevator Door Controllers at Foley(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-	ment for Year 2 2022 Development Number/Name General Description of Major Work Categories T194-02 DHW Replacement at Annapolis(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Annapolis T403 Replace Intercom at Annapolis(Dwelling Unit-Interior (1480)-Electrical) Electrical @ Annapolis ASHMONT STREET (MA002000228) Interior (1480)-Other) AMC @ Ashmont 1642-02 Basement Repairs at Ashmont(Dwelling Unit-Interior (1480)-Other) AMC @ Ashmont 1291-02 Replace Roof Trim at Asmont(Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Ashmont FOLEY APARTMENTS (MA002000230) Interior (1480)-Mechanical,Dwelling Unit- Elevators @ Foley	ment for Year 2 2022 Development Number/Name General Description of Major Work Categories Quantity T194-02 DHW Replacement at Annapolis(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Annapolis Image: Comparison of Comparison of Comparison of Categories Quantity T403 Replace Intercom at Annapolis(Dwelling Unit-Interior (1480)-Electrical) Electrical @ Annapolis Image: Comparison of Categories Im		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 2 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	WASHINGTON STREET (MA002000235)			\$1,465,000.00		
ID0108	T011-01 Window Replacement at Washington Street(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ Washington Street		\$240,000.00		
ID0110	T197 Supply and Waste at Washington Street(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Plumbing @ Washington Street		\$1,165,000.00		
ID0111	1629-03 Tripping Hazards at Washington Street(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site Grounds @ Washington Street		\$60,000.00		
	GENERAL WARREN (MA002000247)			\$20,000.00		
ID0141	T393 Bathrooms Flooring at General Warren(Dwelling Unit-Interior (1480)-Other,Dwelling Unit- Interior (1480)-Bathroom Flooring (non cyclical))	Apartments @ General Warren		\$20,000.00		
	ROCKLAND TOWERS (MA002000250)			\$530,000.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 2 2022					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
T206-01, 02 Roofs at Rockland(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Rockland		\$260,000.00		
T205 DHW at Rockland(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Rockland		\$70,000.00		
Fire Alarms at Rockland(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Rockland		\$100,000.00		
Retaining Wall @ Rockland(Dwelling Unit-Site Work (1480)-Parking)	Site Grounds @ Rockland		\$100,000.00		
CODMAN APARTMENTS (MA002000251)			\$670,000.00		
T207-01,02 Boiler Replacement at Codman(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- Interior (1480)-Other)	HVAC @ Codman		\$300,000.00		
1290-01 Masonry and window at Codman(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit- Exterior (1480)-Siding)	Envelope @ Codman		\$300,000.00		
	ment for Year 2 2022 Development Number/Name	ment for Year 2 2022 Development Number/Name General Description of Major Work Categories T206-01, 02 Roofs at Rockland(Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Rockland T205 DHW at Rockland(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Rockland Fire Alarms at Rockland(Dwelling Unit-Interior (1480)-Electrical) Electrical @ Rockland Retaining Wall @ Rockland(Dwelling Unit-Interior (1480)-Parking) Site Grounds @ Rockland CODMAN APARTMENTS (MA002000251) Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Un	ment for Year 2 2022 Development Number/Name General Description of Major Work Categories Quantity T206-01, 02 Roofs at Rockland(Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Rockland Image: Control of Contro		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 2 2022						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0285	T300 Elevator Door Controllers at Codman(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Codman		\$70,000.00		
	PASCIUCCO APARTMENTS (MA002000254)			\$1,100,000.00		
ID0156	T011-02 Envelope Upgrade at Pasciucco(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Pasciucco		\$1,000,000.00		
ID0158	T419 intercoms and Nurse Call at Pasciucco(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pasciucco		\$100,000.00		
	PATRICIA WHITE APARTMENTS (MA002000271)			\$140,000.00		
ID0162	T403 intercom Upgrade at Pat White(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pat White		\$140,000.00		
	ROSLYN APARTMENTS (MA002000272)			\$45,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 2 2022						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0164	T403 intercom Upgrade at Roslyn(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Roslyn		\$45,000.00		
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)			\$870,000.00		
ID0169	T211 Elevator Modernization at Commonwealth Elderly(Dwelling Unit-Interior (1480)- Mechanical,Dwelling Unit-Interior (1480)-Other)	Elevators @ Commonwealth Elderly		\$750,000.00		
ID0171	T212 Flooring, Painting at Commonwealth Elderly(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Flooring)	Common Areas @ Commonwealth Elderly		\$120,000.00		
	DAVISON APARTMENTS (MA002000234)			\$97,000.00		
ID0271	T403 Intercoms at Davison(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Davison		\$97,000.00		
	EVA WHITE APARTMENTS (MA002000241)			\$150,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 2 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0275	Boilers @ Eva White(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ Eva White		\$150,000.00		
	TORRE UNIDAD (MA002000249)			\$100,000.00		
ID0281	Fire Pumps @ Torre Unidad(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Torre Unidad		\$100,000.00		
	HASSAN APARTMENTS (MA002000262)			\$330,500.00		
ID0287	Roof Replacement at Hassan(Dwelling Unit-Exterior (1480)-Roofs)	Roofing @ Hassan		\$330,500.00		
	Subtotal of Estimated Cost			\$28,916,020.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year32023					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	CHARLESTOWN (MA002000101)			\$550,000.00		
ID0007	T 182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$550,000.00		
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$4,108,000.00		
ID0019	Elevator Modernization at MCH(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ MCH		\$305,000.00		
ID0033	T184 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MCH		\$2,450,000.00		
ID0035	T185 FP Panels et al at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Other)	Electrical @ MCH		\$1,250,000.00		
ID0246	T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MCH		\$103,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year32023					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	MARY ELLEN MCCORMACK (MA002000123)			\$600,000.00		
ID0039	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Other,Dwelling Unit- Interior (1480)-Mechanical)	HVAC @ MEM		\$50,000.00		
ID0043	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$50,000.00		
ID0264	Masnry Restoration @ MEM(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)- Siding)	Building Envelope @ MEM		\$500,000.00		
	FRANKLIN FIELD (MA002000189)			\$2,460,000.00		
ID0058	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$1,000,000.00		
ID0059	0526-01 Survey Electrical Requirements at Franklin Field(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Franklin Field		\$60,000.00		

Part II: Su	art II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 3 2023					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0060	T181 intercoms at Franklin Field(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Franklin Field		\$200,000.00		
ID0061	T189 Foundation Phase 3 at Franklin Field(Non-Dwelling Exterior (1480)-Foundation)	Foundation @ Franklin Field		\$1,200,000.00		
	HIGHLAND PARK (MA002000193)			\$814,000.00		
ID0065	0526-01 Survey Electrical Requirements at Highland Park(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Highland Park		\$27,000.00		
ID0066	T197 Supply and Waste at Highland Park(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Highland Park		\$787,000.00		
	AUTHORITY-WIDE (NAWASD)			\$15,298,020.00		
ID0071	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$548,100.00		
ID0071	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency				

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 3 2023					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00		
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$133,027.00		
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00		
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00		
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00		
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00		
XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00		
	ment for Year 3 2023 Development Number/Name XSC Clerks Salaries (AW)(Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and Costs) XCE Eldery Program Contingency(Contract Administration (1480)-Contingency) EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other) EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other) LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other) LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other) 504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	ment for Year 3 2023 Development Number/Name General Description of Major Work Categories XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs) Salaries for BHA in-House Project Representatives XCE Eldery Program Contingency(Contract Administration (1480)-Contingency) Contingency EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other) As needed services for management of haz mat issues across the portfolio LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other) Contracting services for remediation of lead base paint, Authority Wide LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other) consulting and testing services for lead based paint, Authority Wide S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Other) Design and construction for reasonable accomodations S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Other) Design and construction for reasonable accomodations	Image: Second		

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 3 2023					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00		
Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00		
Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,696,788.00		
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,891,602.00		
AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00		
POND STREET (MA002000226)			\$70,000.00		
T408 DHW at Pond Street(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Pond Street		\$70,000.00		
	ment for Year 3 2023 Development Number/Name 1723-01 GPNA or Similar(Contract Administration (1480)-Other) Management Budget- Operations(Operations (1406)) (1406)) Capital Bond Costs(Bond Debt Obligation (9001)) (1410)-Other,Administration (1410)-Salaries) Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries) AE Consulting Services(Contract Administration (1480)-Other) POND STREET (MA002000226) POND STREET (MA002000226) POND STREET (MA002000226)	ment for Year 3 2023 Development Number/Name General Description of Major Work Categories 1723-01 GPNA or Similar(Contract Administration (1480)-Other) Physical Needs Assessment Services Management Budget- Operations(Operations (1406)) Operating @ 10% of grant Capital Bond Costs(Bond Debt Obligation (9001)) Work at Charlestown, MEM, Old Colony et al Management Budget- admin(Administration (1410)-Other, Administration (1410)-Salaries) CCD admin 10% of Grant AE Consulting Services(Contract Administration (1480)-Other) As Needed Services POND STREET (MA002000226) Imagement Budget Contract Administration (1480)-Other)	Image: Inclusion of the services of the service		

2023 1480)-Other)	General Description of Major Work Categories	Quantity	Estimated Cost \$55,000.00 \$55,000.00
1480)-Other)		Quantity	\$55,000.00
1480)-Other)	Site / Grounds @ Davison		
1480)-Other)	Site / Grounds @ Davison		\$55,000.00
			\$150,000.00
1480)-Common Area Flooring)	Common Areas @ JJ Carroll		\$50,000.00
)-Exterior Paint and Caulking,Dwelling	Building Envelope @ JJ Carroll		\$50,000.00
s)	Roofs @ JJ Carroll		\$50,000.00
			\$72,000.00
)	-Exterior Paint and Caulking,Dwelling	-Exterior Paint and Caulking,Dwelling Building Envelope @ JJ Carroll	-Exterior Paint and Caulking,Dwelling Building Envelope @ JJ Carroll

Part II: Su	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year32023							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
ID0126	T196 HazMat Shed at JJ Mead(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Other)	Site / Grounds @ JJ Mead		\$22,000.00			
ID0127	T203 Replace DHW at JJ Mead(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ JJ Mead		\$50,000.00			
	MLK TOWERS (MA002000240)			\$525,000.00			
ID0132	T205 Boiler Replacement at MLK(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MLK		\$525,000.00			
	GENERAL WARREN (MA002000247)			\$939,000.00			
ID0142	T393 Bathrooms Flooring at General Warren(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Other)	Apartments @ General Warren		\$100,000.00			
ID0144	T418 Load Center at General Warren(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Electrical @ General Warren		\$39,000.00			

Part II: Suj	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year32023							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
ID0145	T206-01, 02 Roofs at General Warren(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ General Warren		\$800,000.00			
	HAMPTON HOUSE (MA002000298)			\$80,000.00			
ID0173	T420 Intercom at Hampton House(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Hampton House		\$80,000.00			
	WASHINGTON MANOR (MA002000299)			\$80,000.00			
ID0174	T421 Intercom at Washington Manor(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Washington Manor		\$80,000.00			
	COMMONWEALTH (MA002000182)			\$2,330,000.00			
ID0248	T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$2,330,000.00			

Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year32023						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	ALICE HEYWOOD TAYLOR (MA002000114)			\$100,000.00		
ID0252	Fire Alarms High Rise @ AHT(Dwelling Unit-Interior (1480)-Electrical)	Fire Protection at AHT		\$100,000.00		
	WASHINGTON STREET (MA002000235)			\$500,000.00		
ID0272	1655-02 Boiler Upgrades at Washington Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ Washington Street		\$500,000.00		
	WEST NINTH STREET (MA002000236)			\$110,000.00		
ID0274	1784-02 Intercom at W. Ninth(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ W. Ninth		\$110,000.00		
	FREDERICK DOUGLAS (MA002000244)			\$75,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Stater	Work Statement for Year32023					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0278	T300 Elevator Door Controllers at Frederick Douglass(Dwelling Unit-Interior (1480)- Mechanical,Dwelling Unit-Interior (1480)-Other)	Elevators @ Frederick Douglass		\$75,000.00		
	Subtotal of Estimated Cost			\$28,916,020.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 4 2024					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
CHARLESTOWN (MA002000101)			\$500,000.00		
T401 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Charlestown		\$500,000.00		
RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$3,420,000.00		
T402 Roofing Repairs at Ruth Barkley(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Ruth Barkley		\$250,000.00		
T403 intercoms at Ruth Barkley(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Ruth Barkley		\$550,000.00		
T300 Window Replacement at Ruth Barkley(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Ruth Barkley		\$2,120,000.00		
1675-03 Replace Emergency Generator at Ruth Barkley(Dwelling Unit-Interior (1480)- Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Electrical @ Ruth Barkley		\$500,000.00		
	ment for Year 4 2024 Development Number/Name CHARLESTOWN (MA002000101) T401 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Roofs) RUTH LILLIAN BARKLEY APARTMENTS (MA002000106) T402 Roofing Repairs at Ruth Barkley(Dwelling Unit-Exterior (1480)-Roofs) T403 intercoms at Ruth Barkley(Dwelling Unit-Interior (1480)-Electrical) T300 Window Replacement at Ruth Barkley(Dwelling Unit-Exterior (1480)-Windows) 1675-03 Replace Emergency Generator at Ruth Barkley(Dwelling Unit-Interior (1480)-Windows)	ment for Year 4 2024 Development Number/Name General Description of Major Work Categories CHARLESTOWN (MA002000101)	ment for Year 4 2024 Development Number/Name General Description of Major Work Categories Quantity CHARLESTOWN (MA002000101) [] [] [] T401 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Charlestown [] RUTH LILLIAN BARKLEY APARTMENTS (MA002000106) [] [] T402 Roofing Repairs at Ruth Barkley(Dwelling Unit-Exterior (1480)-Roofs) Roofs @ Ruth Barkley [] T403 intercoms at Ruth Barkley(Dwelling Unit-Exterior (1480)-Bicerical) Electrical @ Ruth Barkley [] T300 Window Replacement at Ruth Barkley(Dwelling Unit-Exterior (1480)-Windows) Building Envelope @ Ruth Barkley [] 1075-03 Replace Emergency Generator at Ruth Barkley(Dwelling Unit-Exterior (1480)-Windows) [] Electrical @ Ruth Barkley []		

Part II: Su	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year 4 2024							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
	ALICE HEYWOOD TAYLOR (MA002000114)			\$640,000.00			
ID0020	T404 Exterior Stairs Townhouses at AHT(Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Site/Grounds @ AHT		\$300,000.00			
ID0021	T175 Fire Alarm Panels @ Low and Mid at AHT(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Electrical @ AHT		\$340,000.00			
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$2,338,000.00			
ID0028	T405 Fire Pumps at MCH(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MCH		\$139,000.00			
ID0030	T406 Intercoms at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Other)	Electrical @ MCH		\$546,000.00			
ID0247	T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MCH		\$1,203,000.00			

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 4 2024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0253	Elevator Modernization at MCH(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ MCH		\$400,000.00		
ID0254	Roofing maintance building @ MCH(Non-Dwelling Exterior (1480)-Roofs)	Roofs @ MCH		\$50,000.00		
	MARY ELLEN MCCORMACK (MA002000123)			\$50,000.00		
ID0044	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$50,000.00		
	FRANKLIN FIELD (MA002000189)			\$300,000.00		
ID0062	T189 Foundation Phase 3 at Franklin Field(Non-Dwelling Exterior (1480)-Foundation)	Foundation @ Franklin Field		\$300,000.00		
	AUTHORITY-WIDE (NAWASD)			\$15,183,520.00		

Part II: Suj	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 4 2024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0072	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$362,400.00		
ID0180	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00		
ID0185	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$324,559.00		
ID0190	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00		
ID0195	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00		
ID0200	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00		
ID0205	504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Counter,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year 4 2024						
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00			
Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00			
Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,701,456.00			
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,891,602.00			
AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00			
POND STREET (MA002000226)			\$1,020,000.00			
1550-01,02 Roofs at Pond Street(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Pond Street		\$120,000.00			
	ment for Year 4 2024 Development Number/Name XSR Relocation(Contract Administration (1480)-Relocation) Management Budget- Operations(Operations (1406)) (1406)) Capital Bond Costs(Bond Debt Obligation (9001)) (1410)-Other,Administration (1410)-Salaries) Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries) AE Consulting Services(Contract Administration (1480)-Other) POND STREET (MA002000226) POND STREET (MA002000226)	ment for Year 4 2024 Development Number/Name General Description of Major Work Categories XSR Relocation(Contract Administration (1480)-Relocation) labor, hotels, etc. Management Budget- Operations(Operations (1406)) Operating @ 10% of grant Capital Bond Costs(Bond Debt Obligation (9001)) Work at Charlestown, MEM, Old Colony et al Management Budget- admin(Administration (1410)-Other, Administration (1410)-Salaries) CCD admin 10% of Grant AE Consulting Services(Contract Administration (1480)-Other) As Needed Services POND STREET (MA002000226) POND STREET (MA002000226)	Import for Year 4 2024 Development Number/Name General Description of Major Work Categories Quantity XSR Relocation(Contract Administration (1480)-Relocation) labor, hotels, etc.			

Work Statement for Year 4 2024						
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
T197 Supply and Waste at Pond Street(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site / Grounds @ Pond Street		\$900,000.00			
HOLGATE APARTMENTS (MA002000229)			\$2,586,000.00			
T197 Supply and Waste at Holgate(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site / Grounds @ Holgate		\$2,000,000.00			
T398 Elevator Modernization at Holgate(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- Interior (1480)-Other)	Elevators @ Holgate		\$500,000.00			
T410 intercom Upgrade at Holgate(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Holgate		\$86,000.00			
FOLEY APARTMENTS (MA002000230)			\$420,000.00			
T411 Roofing Repairs at Foley(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Foley		\$420,000.00			
	Development Number/Name T197 Supply and Waste at Pond Street(Dwelling Unit-Site Work (1480)-Water Lines/Mains) HOLGATE APARTMENTS (MA002000229) T197 Supply and Waste at Holgate(Dwelling Unit-Site Work (1480)-Water Lines/Mains) T398 Elevator Modernization at Holgate(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) T410 intercom Upgrade at Holgate(Dwelling Unit-Interior (1480)-Electrical) FOLEY APARTMENTS (MA002000230)	Development Number/Name General Description of Major Work Categories T197 Supply and Waste at Pond Street(Dwelling Unit-Site Work (1480)-Water Lines/Mains) Site / Grounds @ Pond Street HOLGATE APARTMENTS (MA002000229)	Development Number/Name General Description of Major Work Categories Quantity T197 Supply and Waste at Pond Street(Dwelling Unit-Site Work (1480)-Water Lines/Mains) Site / Grounds @ Pond Street []] HOLGATE APARTMENTS (MA002000229) []] []] []] T197 Supply and Waste at Holgate(Dwelling Unit-Site Work (1480)-Water Lines/Mains) Site / Grounds @ Holgate []] T197 Supply and Waste at Holgate(Dwelling Unit-Site Work (1480)-Water Lines/Mains) Site / Grounds @ Holgate []] T197 Supply and Waste at Holgate(Dwelling Unit-Interior (1480)-Mater Lines/Mains) Site / Grounds @ Holgate []] T198 Elevator Modernization at Holgate(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-I			

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 4 2024					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
DAVISON APARTMENTS (MA002000234)			\$53,000.00		
T403 Intercoms at Davison(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Other)	Electrical @ Davison		\$53,000.00		
WASHINGTON STREET (MA002000235)			\$585,000.00		
T413 Intercoms at Washington Street(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Electrical @ Washington Street		\$85,000.00		
1655-02 Boiler Upgrades at Washington Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ Washington Street		\$500,000.00		
MEADE APARTMENTS (MA002000238)			\$150,000.00		
T414 Intercoms at JJ Mead(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ JJ Mead		\$150,000.00		
	ment for Year 4 2024 Development Number/Name DAVISON APARTMENTS (MA002000234) 1 T403 Intercoms at Davison(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other) 1 WASHINGTON STREET (MA002000235) 1 T413 Intercoms at Washington Street(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other) 1 1655-02 Boiler Upgrades at Washington Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) 1 MEADE APARTMENTS (MA002000238) MEADE APARTMENTS (MA00200238)	ment for Year 4 2024 Development Number/Name General Description of Major Work Categories DAVISON APARTMENTS (MA002000234) Electrical Description of Major Work Categories T403 Intercoms at Davison(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Electrical @ Davison WASHINGTON STREET (MA002000235) Electrical @ Davison T413 Intercoms at Washington Street(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior Electrical @ Washington Street [1455-02 Boiler Upgrades at Washington Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling HVAC @ Washington Street [1655-02 Boiler Upgrades at Washington Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling HVAC @ Washington Street [MEADE APARTMENTS (MA002000238) MEADE APARTMENTS (MA002000238) HVAC @ Washington Street	Image: Street Development Number/Name General Description of Major Work Categories Quantity DAVISON APARTMENTS (MA002000234) Electrical Description of Major Work Categories Quantity T403 Intercoms at Davison(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Electrical (@ Davison Electrical @ Davison WASHINGTON STREET (MA002000235) Electrical @ Washington Street(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior Electrical @ Washington Street 1055-02 Boiler Upgrades at Washington Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling HVAC @ Washington Street Electrical @ Washington Street MEADE APARTMENTS (MA002000238) HVAC @ Washington Street Electrical @ Washington Street Electrical @ Washington Street		

Part II: Suj	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 4 2024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	MLK TOWERS (MA002000240)			\$794,000.00		
ID0131	T396 Switchgear at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$120,000.00		
ID0133	T415 Fire Alarm at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$500,000.00		
ID0134	T416 Intercom at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$104,000.00		
ID0135	T395 Replace DHW at MLK(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MLK		\$70,000.00		
	FREDERICK DOUGLAS (MA002000244)			\$75,000.00		
ID0140	T417 intercoms at Frederick Douglass(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Frederick Douglass		\$75,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 4 2024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	TORRE UNIDAD (MA002000249)			\$100,000.00		
ID0146	T406 DHW Replacement at Torre Unidad(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Torre Unidad		\$100,000.00		
	ROCKLAND TOWERS (MA002000250)			\$116,500.00		
ID0148	T396 Switchgear at Rockland(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Rockland		\$116,500.00		
	ASHMONT STREET (MA002000228)			\$180,000.00		
ID0235	T409 Replace Roof at Ashmont(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Ashmont		\$180,000.00		
	GENERAL WARREN (MA002000247)			\$405,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 4 2024					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0249	T418 Load Center at General Warren(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Electrical @ General Warren		\$405,000.00		
	Subtotal of Estimated Cost			\$28,916,020.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 5 2025						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	MLK TOWERS (MA002000240)			\$100,000.00		
ID0255	T300 Elevator Door Controllers at MLK(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Exterior (1480)-Roofs)	Elevators @ MLK		\$100,000.00		
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$7,707,000.00		
ID0256	1286-02 Masonry , Ph.3 @ MCH(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit- Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Exterior at MCH		\$4,000,000.00		
ID0257	T405 Fire Pumps at MCH(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MCH		\$161,000.00		
ID0258	T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- Interior (1480)-Other)	HVAC @ MCH		\$1,800,000.00		
ID0259	T300 Window Replacement at MCH(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ MCH		\$1,246,000.00		

Part II: Suj	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work Statement for Year 5 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0260	T300 Building Horizontals at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MCH		\$500,000.00
	MARY ELLEN MCCORMACK (MA002000123)			\$1,600,000.00
ID0261	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Stairhalls @ MEM		\$100,000.00
ID0262	T406 DHW at MEM(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MEM		\$500,000.00
ID0263	T045 Switchgear at MEM(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MEM		\$1,000,000.00
	DAVISON APARTMENTS (MA002000234)			\$270,000.00
ID0270	Roof Replacement at Davison(Dwelling Unit-Exterior (1480)-Roofs)	Roofing @ Davison		\$270,000.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 5 2025				
Work State					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	EVA WHITE APARTMENTS (MA002000241)			\$674,000.00	
ID0276	Parapet Replacement at Eva White(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Envelope @ Eva White		\$175,000.00	
ID0277	Fire Alarms at Eva White(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Eva White		\$499,000.00	
	FREDERICK DOUGLAS (MA002000244)			\$400,000.00	
ID0279	DHW @ Frederick Douglass(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Frederick Douglass		\$400,000.00	
	PASCIUCCO APARTMENTS (MA002000254)			\$400,000.00	
ID0286	T200 Windows at Pasciucco(Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Pasciucco		\$400,000.00	

Part II: Suj	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work State	Work Statement for Year 5 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	SPRING STREET (MA002000270)			\$1,075,000.00	
ID0289	T211 Siding @ Spring Street(Dwelling Unit-Exterior (1480)-Siding)	Envelope @ Spring Street		\$700,000.00	
ID0290	T300 Window Replacement at Sping Street(Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Spring Street		\$375,000.00	
	ROSLYN APARTMENTS (MA002000272)			\$380,000.00	
ID0291	Roof Replacement at Roslyn(Dwelling Unit-Exterior (1480)-Roofs)	Roofing @ Roslyn		\$310,000.00	
ID0292	Elevator Controllers at Roslyn(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Roslyn		\$70,000.00	
	BELLFLOWER STREET (MA002000277)			\$180,000.00	

Part II: Suj	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work State	ement for Year 5 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0293	Masnry Restoration @ Bellflower(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)	Envelope @ Bellflower		\$100,000.00	
ID0294	Elevator Modernization at Bellflower(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ Bellflower		\$80,000.00	
	PEABODY SQUARE (MA002000283)			\$150,000.00	
ID0295	T300 Window Replacement at Peabody(Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Peabody		\$150,000.00	
	HAMPTON HOUSE (MA002000298)			\$400,000.00	
ID0296	Boilers & DHW @ Hampton House(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Hampton House		\$400,000.00	
	WASHINGTON MANOR (MA002000299)			\$400,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 5 2025				
Boilers & DHW @ Washington Manor(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Washington Manor		\$400,000.00	
AUTHORITY-WIDE (NAWASD)			\$15,180,020.00	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$465,350.00	
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$222,040.00	
AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00	
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00	
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$80,000.00	
	nent for Year 5 2025 Development Number/Name Boilers & DHW @ Washington Manor(Dwelling Unit-Interior (1480)-Plumbing) AUTHORITY-WIDE (NAWASD) AUTHORITY-WIDE (NAWASD) XCF Family Program Contingency(Contract Administration (1480)-Contingency) XCE Eldery Program Contingency(Contract Administration (1480)-Contingency) AE Consulting Services(Contract Administration (1480)-Other) EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	nent for Year 5 2025 Development Number/Name General Description of Major Work Categories Boilers & DHW @ Washington Manor(Dwelling Unit-Interior (1480)-Plumbing) Plumbing @ Washington Manor AUTHORITY-WIDE (NAWASD)	Institution 2025 Development Number/Name General Description of Major Work Categories Quantity Boilers & DHW @ Washington ManorDwelling Unit-Interior (1480)-Plumbing) Plumbing @ Washington Manor Quantity AUTHORITY-WIDE (NAWASD) Plumbing @ Washington Manor Image: Contingency Image: Contingency XCF Family Program Contingency(Contract Administration (1480)-Contingency) Contingency Image: Contingency Image: Contingency XCE Eldery Program Contingency(Contract Administration (1480)-Contingency) Contingency Image: Contingency Image: Contingency AE Consulting Services(Contract Administration (1480)-Other) As Needed Services for management of haz mat issues across the portfolio Image: Contract Administration (1480)-Other) EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other) As needed services for management of haz mat issues across the portfolio Image: Contract Administration (1480)-Other)	

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)			
Work Statement for Year52025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0303	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00
ID0304	504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit- Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00
ID0305	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00
ID0306	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00
ID0307	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$3,614,503.00
ID0308	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,697,525.00
ID0309	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,891,602.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Stater	Work Statement for Year52025					
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost	
	Subtotal of Estimated Cost				\$28,916,020.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 1 2021		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$334,750.00	
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00	
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$347,140.00	
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00	
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00	
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 1 2021		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00	
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00	
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00	
Management Budget- Operations(Operations (1406))	\$3,614,503.00	
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,698,025.00	
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,891,602.00	
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00	

Part III: Supporting Pages - Management Needs Work Statements (s)				
Work Statement for Year 1 2021				
Development Number/Name General Description of Major Work Cate	egories	Estimated Cost		
Subtotal of Estimated Cost		\$15,300,020.00		

Part III: Supporting Pages - Management Needs Work Statements (s)			
Work Statement for Year 2 2022			
Development Number/Name General Description of Major Work Categories	Estimated Cost		
Housing Authority Wide			
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$361,200.00		
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00		
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$320,527.00		
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00		
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00		
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00		

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 2 2022		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00	
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00	
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00	
Management Budget- Operations(Operations (1406))	\$3,614,503.00	
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,700,188.00	
Management Budget- admin(Administration (1410)-Salaries,Administration (1410)-Other)	\$2,891,602.00	
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00	

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 2	2022	
Development Number/Name General Description of Major Work Categorie	es	Estimated Cost
Subtotal of Estimated Cost		\$15,302,020.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3 2023	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$548,100.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$133,027.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3 2023	
Development Number/Name General Description of Major Work Categories	Estimated Cost
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00
Management Budget- Operations(Operations (1406))	\$3,614,503.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,696,788.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,891,602.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 3	2023	
Development Number/Name General Description of Major Work Cat	egories	Estimated Cost
Subtotal of Estimated Cost		\$15,298,020.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4 2024	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$362,400.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$324,559.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4 2024	
Development Number/Name General Description of Major Work Categories	Estimated Cost
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
Management Budget- Operations(Operations (1406))	\$3,614,503.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,701,456.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,891,602.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00
Subtotal of Estimated Cost	\$15,183,520.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5 2025	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$465,350.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$222,040.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5 2025	
Development Number/Name General Description of Major Work Categories	Estimated Cost
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
Management Budget- Operations(Operations (1406))	\$3,614,503.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,697,525.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,891,602.00
Subtotal of Estimated Cost	\$15,180,020.00