

PART 1A: Summary

PHA Name/Number: Boston Housing Authority MA002

Locality: Boston, Massachusetts

Original 5-Year Plan

Revision No: ___

A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
FAMILY DEVELOPMENTS						
2-00	AUTHORITY-WIDE	See	7,775,679	7,744,679	7,975,679	7,856,679
2-01	CHARLESTOWN	Annual	50,000	360,000	0	0
2-04	LENOX STREET	Statement	0	0	0	0
2-06	CATHEDRAL		0	0	0	0
2-08	MAVERICK		0	0	0	0
2-09	FRANKLIN HILL		0	0	0	0
2-11	WHITTIER STREET		0	0	0	0
2-13	WASHINGTON-BEECH		0	0	0	0
2-14	ALICE H. TAYLOR		0	0	0	286,000
2-19	BROMLEY PARK/HEATH STREET		0	220,000	1,620,000	2,500,000
2-23	MARY ELLEN McCORMACK		920,000	2,770,000	1,000,000	0
2-24	OLD COLONY		0	0	0	340,000
2-58	W. NEWTON/RUTLAND/E. SPRINGFIELD STREETS		0	160,000	1,100,000	0
2-82	COMMONWEALTH		0	75,000	0	0
2-89	FRANKLIN FIELD		3,100,000	450,000	100,000	1,000,000
2-93	HIGHLAND PARK		0	0	0	0

PART 1A: Summary

PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: ___
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019	
ELDERLY & DISABLED DEVELOPMENTS							
2-26	MARGARET COLLINS	See	0	0	0	0	
2-27	ANNAPOLIS	Annual	0	0	0	0	
2-28	ASHMONT	Statement	0	0	0	0	
2-29	HOLGATE		0	0	0	0	
2-30	FOLEY		0	0	0	0	
2-32	GROVELAND		100,000	264,000	0	0	
2-34	DAVISON		80,000	55,000	0	0	
2-35	WASHINGTON STREET		0	0	0	0	
2-36	WEST NINTH STREET		0	25,000	0	0	
2-37	JOHN CARROLL		0	0	50,000	0	
2-38	J. J. MEADE		0	0	0	0	
2-40	MARTIN LUTHER KING JR. TOWERS		0	25,000	0	0	
2-41	EVA WHITE		0	0	0	0	
2-42	WALNUT PARK		0	0	0	0	
2-45	AMORY STREET		0	0	0	0	
2-47	GENERAL WARREN		0	0	30,000	200,000	
2-49	TORRE UNIDAD		0	0	198,000	275,000	
2-50	ROCKLAND		370,000	25,000	0	0	

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2-51	CODMAN	See	0	251,000	0	0	
2-52	HERITAGE	Annual	0	0	0	0	
2-53	ST. BOTOLPH STREET	Statement	0	0	0	0	
2-54	PASCIUCCO		900,000	0	0	0	
2-57	LOWER MILLS		0	0	0	0	
2-61	AUSONIA		0	0	0	0	
2-62	HASSAN		0	0	0	0	
2-70	SPRING STREET		0	150,000	400,000	0	
2-71	PATRICIA WHITE		0	260,000	750,000	100,000	
2-72	ROSLYN		0	0	0	660,000	
2-77	BELLFLOWER		0	285,000	0	0	
2-83	PEABODY/ENGLEWOOD		0	0	0	0	
2-90	JOSEPH C. MALONE		0	70,000	72,000	78,000	
2-95	COMMONWEALTH ELDERLY		0	25,000	0	0	
2-98	HAMPTON HOUSE		0	27,000	0	0	
2-126	FREDERICK DOUGLASS		0	27,000	0	0	
2-127	WASHINGTON MANOR		0	27,000	0	0	

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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019	
B. Physical Improvements Subtotal		See Annual Statement	12,635,679	12,619,679	12,700,679	13,049,679	
C. Management Improvements			0	0	0	0	
D. HA-Wide Nondwelling Structures & Equipment			125,000	125,000	125,000	125,000	
E. Administration			1,681,542	1,681,542	1,681,542	1,681,542	
F. Other			685,000	701,000	620,000	271,000	
G. Operations			1,938,202	1,938,202	1,938,202	1,938,202	
H. Demolition							
I. Replacement Reserves							
J. Mod Used for Development							
K. Total CFP Funds			17,065,423	17,065,423	17,065,423	17,065,423	
L. Total Non-CFP Funds							
M. Grand Total							
Signature of Executive Director & Date:							

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-00	AUTHORITY WIDE					
	<u>CONSTRUCTION</u>					
	LEAD PAINT ABATEMENT			250,000		250,000
	504 COMPLIANCE		100,000	100,000	100,000	100,000
	Construction-Total	See	100,000	350,000	100,000	350,000
	<u>CONSULTANTS</u>	Annual				
	CLERKS		330,000	330,000	330,000	330,000
	CONSULTANTS(Development)	Statement				
	Consultant-Total		330,000	330,000	330,000	330,000
	<u>A/E</u>					
	BUILDING ENVELOPE		30,000			
	WINDOWS		50,000			
	504 COMPLIANCE		20,000	20,000	20,000	20,000
	LEAD PAINT ABATEMENT		200,000		200,000	
	ENVIRONMENTAL REMEDIATION					
	UST removal		100,000	100,000	100,000	100,000
	Asbestos abatement					
	A/E-Total		400,000	120,000	320,000	120,000
	<u>RELOCATION</u>					
	RELOCATION		50,000	65,000	50,000	65,000
	RELOCATION FOR LEAD PAINT ABATEMENT					
	Relocation-Total		50,000	65,000	50,000	65,000
	<u>CONTINGENCY</u>					
	CONTINGENCY		152,698	136,823	431,710	246,973
	<u>DEBT SERVICE</u>					
	CFFP BOND		6,742,981	6,742,856	6,743,969	6,744,706
	TOTAL		7,775,679	7,744,679	7,975,679	7,856,679

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-01	CHARLESTOWN					
	<u>CONSTRUCTION</u>					
	ROOFS			360,000		
	504 COMPLIANCE		50,000			
	Construction-Total		50,000	360,000	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		50,000	360,000	0	0

Part 1B: Summary (Continuation)						
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2-04	LENOX STREET					
	<u>CONSTRUCTION</u>					
	Construction-Total	See	0	0	0	0
	<u>A/E</u>	Annual				
	A/E-Total	Statement	0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-06	CATHEDRAL					
	<u>CONSTRUCTION</u>	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-08	MAVERICK					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-09	FRANKLIN HILL					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-11	WHITTIER STREET					
	<i>CONSTRUCTION</i>	See				
	Construction-Total	Annual	0	0	0	0
	<i>A/E</i>	Statement	0	0	0	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-14	ALICE H. TAYLOR	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL					260,000
	Construction-Total		0	0	0	260,000
	<u>A/E</u>					
	ELECTRICAL					26,000
	A/E-Total	0	0	0	26,000	
	TOTAL	0	0	0	286,000	

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2-19	BROMLEY PARK/HEATH STREET					
	<u>CONSTRUCTION</u>					
	SITE				1,000,000	1,000,000
	STORM & SEWERS					1,500,000
	BUILDING ENVELOPE					
	ELECTRICAL					
	STAIRS	See			500,000	
	Construction-Total	Annual	0	0	1,500,000	2,500,000
	<u>A/E</u>	Statement				
	STORM & SEWERS			120,000		
	ELECTRICAL				120,000	
	SITE			100,000		
	A/E-Total		0	220,000	120,000	0
	TOTAL		0	220,000	1,620,000	2,500,000

Part 1B: Summary (Continuation)						
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2-23	MARY ELLEN McCORMACK					
	<u>CONSTRUCTION</u>					
	SITE		600,000			
	HVAC			170,000		
	STAIRS	See	220,000			
	ROOFS	Annual		1,600,000	1,000,000	
	ELECTRICAL	Annual		1,000,000		
	Construction-Total	Statement	820,000	2,770,000	1,000,000	0
	<u>A/E</u>					
	ELECTRICAL		100,000			
	A/E-Total		100,000	0	0	0
	TOTAL		920,000	2,770,000	1,000,000	0

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2-24	OLD COLONY					
	<u>CONSTRUCTION</u>					
	HVAC	See				300,000
	Construction-Total	Annual	0	0	0	300,000
	<u>A/E</u>	Statement				
	HVAC					40,000
	A/E-Total		0	0	0	40,000
	TOTAL		0	0	0	340,000

Part 1B: Summary (Continuation)						
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2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD					
	<u>CONSTRUCTION</u>					
	BASEMENTS				400,000	
	BUILDING ENVELOPE				700,000	
	Construction-Total		0	0	1,100,000	0
	<u>A/E</u>					
	BASEMENTS			60,000		
	BUILDING ENVELOPE			100,000		
	A/E-Total		0	160,000	0	0
	TOTAL		0	160,000	1,100,000	0

Part 1B: Summary (Continuation)						
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2-82	COMMONWEALTH (Family)	See Annual Statement				
	<u>CONSTRUCTION</u>					
	PLUMBING				75,000	
	Construction-Total		0	75,000	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	75,000	0	0	

Part 1B: Summary (Continuation)							
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2-89	FRANKLIN FIELD	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BASEMENTS		3,000,000				1,000,000
	UNIT MOD						
	STAIRS		50,000	450,000			
	Construction-Total		3,050,000	450,000	0		1,000,000
	<u>A/E</u>						
UNIT MOD		50,000			100,000		
STAIRS							
A/E-Total		50,000	0		100,000	0	
TOTAL		3,100,000	450,000		100,000	1,000,000	

Part 1B: Summary (Continuation)						
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-93	HIGHLAND PARK					
	<u>CONSTRUCTION</u>					
	ELECTRICAL	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-26	POND STREET					
	<u>CONSTRUCTION</u>	See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-27	ANNAPOLIS					
	<u>CONSTRUCTION</u>	See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-28	ASHMONT					
	<u>CONSTRUCTION</u>	See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

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2-29	HOLGATE					
	<u>CONSTRUCTION</u>	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

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2-30	FOLEY					
	<u>CONSTRUCTION</u>					
		See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-32	GROVELAND					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE ELECTRICAL	See	100,000	240,000		
		Annual				
	Construction-Total	Statement	100,000	240,000	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE ELECTRICAL			24,000		
	A/E-Total		0	24,000	0	0
	TOTAL		100,000	264,000	0	0

Part 1B: Summary (Continuation)						
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2-34	DAVISON					
	<u>CONSTRUCTION</u>					
	SITE BUILDING ENVELOPE	See	80,000	50,000		
	Construction-Total	Annual	80,000	50,000	0	0
	<u>A/E</u>	Statement				
	SITE			5,000		
	A/E-Total		0	5,000	0	0
	TOTAL		80,000	55,000	0	0

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2-35	91-95 WASHINGTON STREET					
	<u>CONSTRUCTION</u>	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

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2-36	WEST NINTH STREET					
	<u>CONSTRUCTION</u>					
	SITE	See		25,000		
	Construction-Total	Annual	0	25,000	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	25,000	0	0

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2-37	JJ CARROLL					
	<u>CONSTRUCTION</u>					
	ASBESTOS	See			50,000	
	Construction-Total	Annual	0	0	50,000	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	50,000	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-38	JJ MEADE					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-40	MLK					
	<u>CONSTRUCTION</u>					
	ASBESTOS			25,000		
	Construction-Total		0	25,000	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	25,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-41	EVA WHITE					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-42	WALNUT PARK					
	<u>CONSTRUCTION</u>					
	PLUMBING	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-45	AMORY					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-47	GENERAL WARREN					
	<u>CONSTRUCTION</u>					
	HVAC	See				200,000
	STAIRS				20,000	
	Construction-Total	Annual	0	0	20,000	200,000
	<u>A/E</u>	Statement				
	STAIRS				10,000	
	A/E-Total		0	0	10,000	0
	TOTAL		0	0	30,000	200,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-49	TORRE UNIDAD					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE ELECTRICAL	See			180,000	250,000
		Annual				
	Construction-Total	Statement	0	0	180,000	250,000
	<u>A/E</u>					
	BUILDING ENVELOPE ELECTRICAL				18,000	25,000
	A/E-Total		0	0	18,000	25,000
	TOTAL		0	0	198,000	275,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-50	ROCKLAND					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE	See	335,000			
	ASBESTOS			25,000		
	Construction-Total		335,000	25,000	0	0
	<u>A/E</u>	Annual Statement				
	BUILDING ENVELOPE		32,000			
	ASBESTOS		3,000			
	A/E-Total		35,000	0	0	0
	RELOCATION					
	TOTAL		370,000	25,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-51	CODMAN					
	<u>CONSTRUCTION</u>					
		See				
	BUILDING ENVELOPE			225,000	0	
	Construction-Total		0	225,000	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE			26,000	0	
	A/E-Total		0	26,000	0	0
	TOTAL		0	251,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-52	HERITAGE					
	<u>CONSTRUCTION</u>					
		See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-53	ST. BOTOLPH					
	<u>CONSTRUCTION</u>	See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-54	PASCIUCCO					
	<u>CONSTRUCTION</u>					
		See				
	BUILDING ENVELOPE		800,000			
	Construction-Total		800,000	0	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE		100,000			
	A/E-Total		100,000	0	0	0
	TOTAL		900,000	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-57	LOWER MILLS					
	<u>CONSTRUCTION</u>					
		See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-61	AUSONIA					
	<u>CONSTRUCTION</u>					
		See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-62	HASSAN					
	<u>CONSTRUCTION</u>					
		See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-70	SPRING STREET					
	<u>CONSTRUCTION</u>					
		See				
	BUILDING ENVELOPE			100,000	400,000	
	Construction-Total		0	100,000	400,000	0
	<u>A/E</u>					
	BUILDING ENVELOPE			50,000		
	A/E-Total		0	50,000	0	0
	TOTAL		0	150,000	400,000	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-71	PATRICIA WHITE					
	<u>CONSTRUCTION</u>					
		See				
	ELECTRICAL			200,000	700,000	100,000
	Construction-Total		0	200,000	700,000	100,000
	<u>A/E</u>					
	ELECTRICAL			60,000	50,000	
	A/E-Total		0	60,000	50,000	0
	TOTAL		0	260,000	750,000	100,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-72	ROSLYN					
	<u>CONSTRUCTION</u>	See				
	SITE					250,000
	ELECTRICAL					350,000
	Construction-Total	Annual	0	0	0	600,000
	<u>A/E</u>	Statement				
	SITE					25,000
	ELECTRICAL					35,000
	A/E-Total		0	0	0	60,000
	RELOCATION					
	TOTAL		0	0	0	660,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-77	BELLFLOWER					
	<u>CONSTRUCTION</u>					
		See				
	PLUMBING			255,000		
	Construction-Total		0	255,000	0	0
	<u>A/E</u>					
	PLUMBING			30,000		
	A/E-Total		0	30,000	0	0
	TOTAL		0	285,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-83	PEABODY/ENGLEWOOD					
	<u>CONSTRUCTION</u>	See				
	Construction-Total	Annual Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-90	MALONE					
	<u>CONSTRUCTION</u>					
	HVAC			70,000	70,000	28,000
	BUILDING ENVELOPE					50,000
	Construction-Total		0	70,000	70,000	78,000
	<u>A/E</u>					
	BUILDING ENVELOPE				2,000	
	A/E-Total		0	0	2,000	0
	TOTAL		0	70,000	72,000	78,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-95	COMMONWEALTH (Elderly)					
	<u>CONSTRUCTION</u>					
	PLUMBING	See		25,000		
	Construction-Total	Annual	0	25,000	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	25,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-98	HAMPTON HOUSE					
	<u>CONSTRUCTION</u>					
		See				
	STORM & SEWERS			25,000		
	Construction-Total		0	25,000	0	0
	<u>A/E</u>					
	STORM & SEWERS			2,000		
	A/E-Total		0	2,000	0	0
	TOTAL		0	27,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-126	FREDERICK DOUGLASS					
	<u>CONSTRUCTION</u>					
	STORM & SEWERS	See		25,000		
	Construction-Total	Annual	0	25,000	0	0
	<u>A/E</u>	Statement				
	STORM & SEWERS			2,000		
	A/E-Total		0	2,000	0	0
	TOTAL		0	27,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Final 5-Year Plan	Revision No.:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-127	WASHINGTON MANOR					
	<u>CONSTRUCTION</u>					
	STORM & SEWERS	See			25,000	
	Construction-Total	Annual		0	25,000	0
	<u>A/E</u>	Statement				
	STORM & SEWERS				2,000	
	A/E-Total			0	2,000	0
	TOTAL			0	27,000	0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		250,000
	504 COMPLIANCE		100,000	504 COMPLIANCE		100,000
	Construction-Total		100,000	Construction-Total		350,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		330,000	CLERKS		330,000
	CONSULTANTS(Development)			CONSULTANTS(Development)		
	Consultant-Total		330,000	Consultant-Total		330,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		30,000	BUILDING ENVELOPE		
	WINDOWS		50,000	WINDOWS		
	504 COMPLIANCE		20,000	504 COMPLIANCE		20,000
	LEAD PAINT ABATEMENT		200,000	LEAD PAINT ABATEMENT		
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
UST removal		100,000	UST removal		100,000	
Asbestos abatement			Asbestos abatement			
A/E-Total		400,000	A/E-Total		120,000	
<u>RELOCATION</u>			<u>RELOCATION</u>			
RELOCATION		50,000	RELOCATION		65,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT			
Relocation-Total		50,000	Relocation-Total		65,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		152,698	CONTINGENCY		136,823	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,742,981	CFFP BOND		6,742,856	
TOTAL		7,775,679	TOTAL		7,744,679	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT 504 COMPLIANCE		100,000	LEAD PAINT ABATEMENT 504 COMPLIANCE		250,000 100,000
	Construction-Total		100,000	Construction-Total		350,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS CONSULTANTS(Development)		330,000	CLERKS CONSULTANTS(Development)		330,000
	Consultant-Total		330,000	Consultant-Total		330,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE WINDOWS 504 COMPLIANCE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal Asbestos abatement		20,000 200,000 100,000	BUILDING ENVELOPE WINDOWS 504 COMPLIANCE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal Asbestos abatement		20,000 100,000
	A/E-Total		320,000	A/E-Total		120,000
	<u>RELOCATION</u>			<u>RELOCATION</u>		
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		50,000	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		65,000
	Relocation-Total		50,000	Relocation-Total		65,000
	<u>CONTINGENCY</u>			<u>CONTINGENCY</u>		
	CONTINGENCY		431,710	CONTINGENCY		246,973
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,743,969	CFFP BOND		6,744,706	
TOTAL		7,975,679	TOTAL		7,856,679	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS			ROOFS		360,000
	504 COMPLIANCE		50,000	504 COMPLIANCE		
	Construction-Total		50,000	Construction-Total		360,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		50,000	TOTAL		360,000
	LENOX STREET			LENOX STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
CATHEDRAL			CATHEDRAL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
WHITTIER STREET			WHITTIER STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total			Construction-Total			
<u>A/E</u>			<u>A/E</u>			
A/E-Total			A/E-Total			
TOTAL			TOTAL			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
SITE			SITE			
STORM & SEWERS			STORM & SEWERS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
ELECTRICAL			ELECTRICAL			
STAIRS			STAIRS			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS			STORM & SEWERS		120,000	
ELECTRICAL			ELECTRICAL			
SITE			SITE		100,000	
A/E-Total		0	A/E-Total		220,000	
TOTAL		0	TOTAL		220,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		260,000
	Construction-Total		0	Construction-Total		260,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		26,000
	A/E-Total		0	A/E-Total		26,000
	TOTAL		0	TOTAL		286,000
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE STORM & SEWERS BUILDING ENVELOPE ELECTRICAL STAIRS		1,000,000	SITE STORM & SEWERS BUILDING ENVELOPE ELECTRICAL STAIRS		1,000,000
	Construction-Total		1,500,000	Construction-Total		2,500,000
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS ELECTRICAL SITE		120,000	STORM & SEWERS ELECTRICAL SITE		0	
A/E-Total		120,000	A/E-Total		0	
TOTAL		1,620,000	TOTAL		2,500,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE		600,000	SITE		
	HVAC			HVAC		170,000
	STAIRS		220,000	STAIRS		
	ROOFS			ROOFS		1,600,000
	ELECTRICAL			ELECTRICAL		1,000,000
	Construction-Total		820,000	Construction-Total		2,770,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		100,000	ELECTRICAL		
A/E-Total		100,000	A/E-Total		0	
TOTAL		920,000	TOTAL		2,770,000	
OLD COLONY			OLD COLONY			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC			HVAC			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	HVAC			HVAC		
	STAIRS			STAIRS		
	ROOFS		1,000,000	ROOFS		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		1,000,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
A/E-Total		0	A/E-Total		0	
TOTAL		1,000,000	TOTAL		0	
OLD COLONY			OLD COLONY			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC			HVAC		300,000	
Construction-Total		0	Construction-Total		300,000	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC		40,000	
A/E-Total		0	A/E-Total		40,000	
TOTAL		0	TOTAL		340,000	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BASEMENTS			BASEMENTS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		60,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		100,000
	A/E-Total		0	A/E-Total		160,000
	TOTAL		0	TOTAL		160,000
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
PLUMBING			PLUMBING		75,000	
Construction-Total		0	Construction-Total		75,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		75,000	
FRANKLIN FIELD			FRANKLIN FIELD			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BASEMENTS		3,000,000	BASEMENTS			
UNIT MOD			UNIT MOD			
STAIRS		50,000	STAIRS		450,000	
Construction-Total		3,050,000	Construction-Total		450,000	
<u>A/E</u>			<u>A/E</u>			
UNIT MOD		50,000	UNIT MOD			
STAIRS			STAIRS			
A/E-Total		50,000	A/E-Total		0	
TOTAL		3,100,000	TOTAL		450,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BASEMENTS		400,000	BASEMENTS		
	BUILDING ENVELOPE		700,000	BUILDING ENVELOPE		
	Construction-Total		1,100,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		1,100,000	TOTAL		0
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
PLUMBING			PLUMBING			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
FRANKLIN FIELD			FRANKLIN FIELD			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BASEMENTS			BASEMENTS			
UNIT MOD			UNIT MOD		1,000,000	
STAIRS			STAIRS			
Construction-Total		0	Construction-Total		1,000,000	
<u>A/E</u>			<u>A/E</u>			
UNIT MOD			UNIT MOD			
STAIRS		100,000	STAIRS			
A/E-Total		100,000	A/E-Total		0	
TOTAL		100,000	TOTAL		1,000,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HIGHLAND PARK			HIGHLAND PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	POND STREET			POND STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
ANNAPOLIS			ANNAPOLIS			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
ASHMONT			ASHMONT			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	HIGHLAND PARK			HIGHLAND PARK			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
	POND STREET			POND STREET			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	Construction-Total		0	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
ANNAPOLIS			ANNAPOLIS				
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>				
Construction-Total		0	Construction-Total		0		
<u>A/E</u>			<u>A/E</u>				
A/E-Total		0	A/E-Total		0		
TOTAL		0	TOTAL		0		
ASHMONT			ASHMONT				
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>				
Construction-Total		0	Construction-Total		0		
<u>A/E</u>			<u>A/E</u>				
A/E-Total		0	A/E-Total		0		
TOTAL		0	TOTAL		0		
	Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HOLGATE			HOLGATE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
GROVELAND			GROVELAND			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE ELECTRICAL		100,000	BUILDING ENVELOPE ELECTRICAL		240,000	
Construction-Total		100,000	Construction-Total		240,000	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		24,000	
A/E-Total		0	A/E-Total		24,000	
TOTAL		100,000	TOTAL		264,000	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HOLGATE			HOLGATE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
GROVELAND			GROVELAND			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	DAVISON			DAVISON		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE BUILDING ENVELOPE		80,000	SITE BUILDING ENVELOPE		50,000
	Construction-Total		80,000	Construction-Total		50,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		5,000
	A/E-Total		0	A/E-Total		5,000
	TOTAL		80,000	TOTAL		55,000
	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
WEST NINTH STREET			WEST NINTH STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE		25,000	
Construction-Total		0	Construction-Total		25,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		25,000	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	DAVISON			DAVISON		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE BUILDING ENVELOPE			SITE BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
WEST NINTH STREET			WEST NINTH STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WEST NINTH STREET			WEST NINTH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		25,000
	Construction-Total		0	Construction-Total		25,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		25,000	
JJ CARROLL			JJ CARROLL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ASBESTOS			ASBESTOS			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WEST NINTH STREET			WEST NINTH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		0	
JJ CARROLL			JJ CARROLL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ASBESTOS		50,000	ASBESTOS			
Construction-Total		50,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		50,000	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	MLK			MLK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ASBESTOS			ASBESTOS		25,000
	Construction-Total		0	Construction-Total		25,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		25,000	
EVA WHITE			EVA WHITE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	MLK			MLK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ASBESTOS			ASBESTOS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		0	
EVA WHITE			EVA WHITE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WALNUT PARK			WALNUT PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	AMORY			AMORY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
GENERAL WARREN			GENERAL WARREN			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC STAIRS			HVAC STAIRS			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
STAIRS			STAIRS			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WALNUT PARK			WALNUT PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	AMORY			AMORY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
GENERAL WARREN			GENERAL WARREN			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
HVAC			HVAC		200,000	
STAIRS		20,000	STAIRS			
Construction-Total		20,000	Construction-Total		200,000	
<u>A/E</u>			<u>A/E</u>			
STAIRS		10,000	STAIRS			
A/E-Total		10,000	A/E-Total		0	
TOTAL		30,000	TOTAL		200,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ASBESTOS		335,000	BUILDING ENVELOPE ASBESTOS		25,000
	Construction-Total		335,000	Construction-Total		25,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ASBESTOS		32,000 3,000	BUILDING ENVELOPE ASBESTOS		
	A/E-Total		35,000	A/E-Total		0
TOTAL		370,000	TOTAL		25,000	
CODMAN			CODMAN			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		225,000	
Construction-Total		0	Construction-Total		225,000	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		26,000	
A/E-Total		0	A/E-Total		26,000	
TOTAL		0	TOTAL		251,000	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ELECTRICAL		180,000	BUILDING ENVELOPE ELECTRICAL		250,000
	Construction-Total		180,000	Construction-Total		250,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL		18,000	BUILDING ENVELOPE ELECTRICAL		25,000
	A/E-Total		18,000	A/E-Total		25,000
	TOTAL		198,000	TOTAL		275,000
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE ASBESTOS			BUILDING ENVELOPE ASBESTOS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ASBESTOS			BUILDING ENVELOPE ASBESTOS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	CODMAN			CODMAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
BUILDING ENVELOPE		0	BUILDING ENVELOPE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE		0	BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		800,000	BUILDING ENVELOPE		
	Construction-Total		800,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
	A/E-Total		100,000	A/E-Total		0
	TOTAL		900,000	TOTAL		0
	AUSONIA			AUSONIA		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
AUSONIA			AUSONIA			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HASSAN			HASSAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		50,000
	A/E-Total		0	A/E-Total		50,000
	TOTAL		0	TOTAL		150,000
PATRICIA WHITE			PATRICIA WHITE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL			ELECTRICAL		200,000	
Construction-Total		0	Construction-Total		200,000	
<u>A/E</u>			<u>A/E</u>			
ELECTRICAL			ELECTRICAL		60,000	
A/E-Total		0	A/E-Total		60,000	
TOTAL		0	TOTAL		260,000	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HASSAN			HASSAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		400,000	BUILDING ENVELOPE		
	Construction-Total		400,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		400,000	TOTAL		0
	PATRICIA WHITE			PATRICIA WHITE		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL		700,000	ELECTRICAL		100,000	
Construction-Total		700,000	Construction-Total		100,000	
<u>A/E</u>			<u>A/E</u>			
ELECTRICAL		50,000	ELECTRICAL			
A/E-Total		50,000	A/E-Total		0	
TOTAL		750,000	TOTAL		100,000	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE ELECTRICAL			SITE ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	SITE ELECTRICAL			SITE ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		0	TOTAL		0
	BELLFLOWER			BELLFLOWER		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	PLUMBING			PLUMBING		255,000
	Construction-Total		0	Construction-Total		255,000
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING			PLUMBING		30,000
A/E-Total		0	A/E-Total		30,000	
TOTAL		0	TOTAL		285,000	
PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE ELECTRICAL			SITE ELECTRICAL		250,000 350,000
	Construction-Total		0	Construction-Total		600,000
	<u>A/E</u>			<u>A/E</u>		
	SITE ELECTRICAL			SITE ELECTRICAL		25,000 35,000
	A/E-Total		0	A/E-Total		60,000
	RELOCATION			RELOCATION		
	TOTAL		0	TOTAL		660,000
	BELLFLOWER			BELLFLOWER		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	PLUMBING			PLUMBING		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING			PLUMBING		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MALONE			MALONE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC BUILDING ENVELOPE			HVAC BUILDING ENVELOPE		70,000
	Construction-Total		0	Construction-Total		70,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		70,000
	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	PLUMBING			PLUMBING		25,000
	Construction-Total		0	Construction-Total		25,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		25,000
HAMPTON HOUSE			HAMPTON HOUSE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
STORM & SEWERS			STORM & SEWERS		25,000	
Construction-Total		0	Construction-Total		25,000	
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS			STORM & SEWERS		2,000	
A/E-Total		0	A/E-Total		2,000	
TOTAL		0	TOTAL		27,000	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year FFY 2018 <u>4</u>		Quantity	Estimated Cost	Work Statement for Year FFY 2019 <u>5</u>	
	Development Number/Name/General Description of Major Work Categories				Quantity	Estimated Cost
See Annual Statement	MALONE				MALONE	
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>	
	HVAC			70,000	HVAC	
	BUILDING ENVELOPE				BUILDING ENVELOPE	
	Construction-Total			70,000	Construction-Total	
	<u>A/E</u>				<u>A/E</u>	
	BUILDING ENVELOPE			2,000	BUILDING ENVELOPE	
	A/E-Total			2,000	A/E-Total	
	TOTAL			72,000	TOTAL	
	COMMONWEALTH (Elderly)				COMMONWEALTH (Elderly)	
	<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>	
	PLUMBING				PLUMBING	
	Construction-Total			0	Construction-Total	
	<u>A/E</u>				<u>A/E</u>	
	A/E-Total			0	A/E-Total	
TOTAL			0	TOTAL		
HAMPTON HOUSE				HAMPTON HOUSE		
<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>		
STORM & SEWERS				STORM & SEWERS		
Construction-Total			0	Construction-Total		
<u>A/E</u>				<u>A/E</u>		
STORM & SEWERS				STORM & SEWERS		
A/E-Total			0	A/E-Total		
TOTAL			0	TOTAL		
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		25,000
	Construction-Total		0	Construction-Total		25,000
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		2,000
	A/E-Total		0	A/E-Total		2,000
	TOTAL		0	TOTAL		27,000
	WASHINGTON MANOR			WASHINGTON MANOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		25,000
	Construction-Total		0	Construction-Total		25,000
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		2,000
A/E-Total		0	A/E-Total		2,000	
TOTAL		0	TOTAL		27,000	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WASHINGTON MANOR			WASHINGTON MANOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
STORM & SEWERS			STORM & SEWERS			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Five-Year Action Plan--FY15 Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program(CFP)				U.S. Department of Housing and Urban Development Office of Public and Indian Housing			
Work Statement for Year 1 FFY 2015	Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		0	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Community Services		0	MA-200, HA-Wide Mgmt. Imp.: Community Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		0	MA-200, HA-Wide Mgmt. Imp.: Public Safety		0	
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: MIS		0	MA-200, HA-Wide Mgmt. Imp.: MIS		0	
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		0	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		0	
				\$0			\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost			\$0

Five-Year Action Plan--FY15
Part III: Supporting Pages
Management Needs Work Statement(s)
 Capital Fund Program(CFP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Work Statement	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		0	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		0
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0
	MA-200, HA-Wide Mgmt. Imp.: Community Services		0	MA-200, HA-Wide Mgmt. Imp.: Community Services		0
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		0	MA-200, HA-Wide Mgmt. Imp.: Public Safety		0
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0
	MA-200, HA-Wide Mgmt. Imp.: MIS		0	MA-200, HA-Wide Mgmt. Imp.: MIS		0
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		0	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		0
			\$0			\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0