

Capital Fund Program - Five-Year Action Plan--FY17-FY21

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

PART 1A: Summary

PHA Name/Number: Boston Housing Authority MA002 Locality: Boston, Massachusetts Original 5-Year Plan Revision No: ____

A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
FAMILY DEVELOPMENTS						
2-00	AUTHORITY-WIDE	See	7,574,825	7,582,825	7,582,825	7,618,825
2-01	CHARLESTOWN	Annual	100,000	0	0	0
2-04	LENOX STREET	Statement	0	0	0	0
2-06	RUTH BARKLEY		0	0	0	0
2-11	WHITTIER STREET		0	0	0	0
2-13	WASHINGTON-BEECH		0	0	0	0
2-14	ALICE H. TAYLOR		525,000	60,000	1,100,000	0
2-19	MILDRED C HAILEY		2,000,000	530,000	1,500,000	0
2-23	MARY ELLEN McCORMACK		50,000	110,000	160,000	2,800,000
2-24	OLD COLONY		0	0	0	0
2-58	W. NEWTON/RUTLAND/E. SPRINGFIELD STREETS		0	0	0	0
2-82	COMMONWEALTH		0	60,000	0	0
2-89	FRANKLIN FIELD		170,000	2,050,000	50,000	0
2-93	HIGHLAND PARK		0	0	30,000	0

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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021	
ELDERLY & DISABLED DEVELOPMENTS							
2-26	MARGARET COLLINS	See	0	0	0	0	
2-27	ANNAPOLIS	Annual	0	0	0	0	
2-28	ASHMONT	Statement	0	0	0	0	
2-29	HOLGATE		0	0	0	0	
2-30	FOLEY		0	0	0	990,000	
2-32	GROVELAND		0	0	20,000	22,000	
2-34	DAVISON		0	0	0	0	
2-35	WASHINGTON STREET		0	0	320,000	0	
2-36	WEST NINTH STREET		0	0	0	0	
2-37	JOHN CARROLL		0	0	0	0	
2-38	J. J. MEADE		250,000	0	0	22,000	
2-40	MARTIN LUTHER KING JR. TOWERS		0	0	0	0	
2-41	EVA WHITE		0	0	0	0	
2-42	WALNUT PARK		0	0	100,000	0	
2-45	AMORY STREET		0	0	0	30,000	
2-47	GENERAL WARREN		0	210,000	0	0	
2-49	TORRE UNIDAD		198,000	0	0	0	
2-50	ROCKLAND		0	0	0	0	

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2-51	CODMAN	See	0	0	0	0
2-52	HERITAGE	Annual	0	0	0	0
2-53	ST. BOTOLPH STREET	Statement	0	0	0	230,000
2-54	PASCIUCCO		260,000	0	940,000	0
2-57	LOWER MILLS		0	0	0	0
2-61	AUSONIA		25,000	420,000	350,000	300,000
2-62	HASSAN		0	0	0	0
2-70	SPRING STREET		375,000	0	0	0
2-71	PATRICIA WHITE		590,000	100,000	0	0
2-72	ROSLYN		0	635,000	0	0
2-77	BELLFLOWER		45,000	375,000	0	0
2-83	PEABODY/ENGLEWOOD		0	0	0	0
2-90	JOSEPH C. MALONE		0	0	10,000	100,000
2-95	COMMONWEALTH ELDERLY		0	30,000	0	0
2-98	HAMPTON HOUSE		0	0	0	0
2-126	FREDERICK DOUGLASS		0	0	0	50,000
2-127	WASHINGTON MANOR		0	0	0	0

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B. Physical Improvements Subtotal		See Annual Statement	11,533,969	11,129,706	11,227,835	11,377,586
C. Management Improvements			0	0	0	0
D. HA-Wide Nondwelling Structures & Equipment			0	0	0	0
E. Administration			1,712,546	1,712,546	1,712,546	1,712,546
F. Other			653,856	1,058,119	959,990	810,239
G. Operations			3,475,092	3,475,092	3,475,092	3,475,092
H. Demolition						
I. Replacement Reserves						
J. Mod Used for Development						
K. Total CFP Funds			17,375,463	17,375,463	17,375,463	17,375,463
L. Total Non-CFP Funds						
M. Grand Total						
Signature of Executive Director & Date:						

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-00	AUTHORITY WIDE					
	<u>CONSTRUCTION</u>					
	LEAD PAINT ABATEMENT		130,000	130,000	130,000	130,000
	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000	100,000	100,000	100,000
	Construction-Total		230,000	230,000	230,000	230,000
		See				
	<u>CONSULTANTS</u>					
	CLERKS		350,000	350,000	350,000	350,000
	CONSULTANTS(Development)					
	Consultant-Total		350,000	350,000	350,000	350,000
	<u>A/E</u>					
	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000	20,000	20,000	20,000
	LEAD PAINT ABATEMENT		90,000	90,000	90,000	90,000
	ENVIRONMENTAL REMEDIATION		100,000	100,000	100,000	100,000
	A/E-Total		210,000	210,000	210,000	210,000
	<u>RELOCATION</u>					
	RELOCATION		40,000	40,000	40,000	40,000
	RELOCATION FOR LEAD PAINT ABATEMENT					
	Relocation-Total		40,000	40,000	40,000	40,000
	<u>CONTINGENCY</u>					
	CONTINGENCY		856	8,119	7,990	46,239
	<u>DEBT SERVICE</u>					
	CFFP BOND		6,743,969	6,744,706	6,744,835	6,742,586
	TOTAL		7,574,825	7,582,825	7,582,825	7,618,825

Part 1B: Summary (Continuation)						
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-01	CHARLESTOWN					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE		100,000			
	Construction-Total	See	100,000	0	0	0
	<u>A/E</u>	Annual				
	A/E-Total	Statement	0	0	0	0
	TOTAL		100,000	0	0	0

Part 1B: Summary (Continuation)						
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2-04	LENOX STREET					
	<u>CONSTRUCTION</u>					
	Construction-Total	See	0	0	0	0
	<u>A/E</u>					
	A/E-Total	Annual	0	0	0	0
	TOTAL	Statement	0	0	0	0

Part 1B: Summary (Continuation)						
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2-06	RUTH BARKLEY					
	<u>CONSTRUCTION</u>					
	Construction-Total	See	0	0	0	0
	<u>A/E</u>	Annual				
	A/E-Total	Statement	0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-11	WHITTIER STREET					
	<u>CONSTRUCTION</u>	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement	0	0	0	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-14	ALICE H. TAYLOR					
	<u>CONSTRUCTION</u>					
	HVAC				1,000,000	
	SITE GROUNDS	See	75,000			
	BUILDING ENVELOPE	Annual	450,000	60,000		
	ELECTRICAL					
	Construction-Total	Statement	525,000	60,000	1,000,000	0
	<u>A/E</u>					
	HVAC				100,000	
	A/E-Total		0	0	100,000	0
	TOTAL		525,000	60,000	1,100,000	0

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2-19	MILDRED C HAILEY					
	<u>CONSTRUCTION</u>					
	SITE		1,000,000			
	STORM & SEWERS		1,000,000			
	ELECTRICAL			60,000	1,500,000	
	HVAC			350,000		
	Construction-Total	See	2,000,000	410,000	1,500,000	0
	<u>A/E</u>	Annual				
	ELECTRICAL	Statement		120,000		
	A/E-Total		0	120,000	0	0
	TOTAL		2,000,000	530,000	1,500,000	0

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2-23	MARY ELLEN McCORMACK					
	<u>CONSTRUCTION</u>					
	HVAC		50,000	50,000	50,000	
	SITE GROUNDS					1,000,000
	ELECTRICAL	See		60,000		1,800,000
	Construction-Total	Annual	50,000	110,000	50,000	2,800,000
	<u>A/E</u>	Statement				
	ELECTRICAL				110,000	
	A/E-Total		0	0	110,000	0
	TOTAL		50,000	110,000	160,000	2,800,000

Part 1B: Summary (Continuation)						
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2-24	OLD COLONY					
	<u>CONSTRUCTION</u>					
		See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

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2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

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2-82	COMMONWEALTH (Family)					
	<u>CONSTRUCTION</u>					
	ELECTRICAL	See			60,000	
		Annual				
	Construction-Total	Statement	0	60,000	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	60,000	0	0

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2-89	FRANKLIN FIELD					
	<u>CONSTRUCTION</u>					
	ELECTRICAL			60,000		
	BASEMENTS					
	BUILDING ENVELOPE	See	120,000			
	HVAC	Annual		1,800,000		
	STAIRS	Statement	50,000	50,000	50,000	
	Construction-Total		170,000	1,910,000	50,000	0
	<u>A/E</u>					
	HVAC			140,000		
	A/E-Total		0	140,000	0	0
	TOTAL		170,000	2,050,000	50,000	0

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2-93	HIGHLAND PARK <u>CONSTRUCTION</u> ELECTRICAL Construction-Total <u>A/E</u> A/E-Total TOTAL	See Annual Statement	0	0	30,000 30,000 0 30,000	0 0 0

Part 1B: Summary (Continuation)						
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2-26	POND STREET					
	<u>CONSTRUCTION</u>					
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-27	ANNAPOLIS					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-28	ASHMONT					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-29	HOLGATE					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-30	FOLEY					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE	See				900,000
	Construction-Total	Annual	0	0	0	900,000
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE					90,000
	A/E-Total		0	0	0	90,000
	TOTAL		0	0	0	990,000

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2-32	GROVELAND					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE	See Annual Statement			18,000	20,000
	SITE GROUNDS					
	Construction-Total		0	0	18,000	20,000
	<u>A/E</u>					
	BUILDING ENVELOPE				2,000	2,000
	SITE					
	A/E-Total		0	0	2,000	2,000
	TOTAL		0	0	20,000	22,000

Part 1B: Summary (Continuation)						
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2-34	DAVISON <u>CONSTRUCTION</u> See Construction-Total <u>A/E</u> A/E-Total TOTAL	Annual Statement	0	0	0	0

Part 1B: Summary (Continuation)						
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2-35	91-95 WASHINGTON STREET					
	<u>CONSTRUCTION</u>					
	STORM & SEWERS	See Annual Statement			100,000	
	ROOFS				200,000	
	Construction-Total		0	0	300,000	0
	<u>A/E</u>					
	ROOFS				20,000	
	A/E-Total		0	0	20,000	0
	TOTAL		0	0	320,000	0

Part 1B: Summary (Continuation)						
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2-36	WEST NINTH STREET					
	<u>CONSTRUCTION</u>					
	Construction-Total	See	0	0	0	0
	<u>A/E</u>	Annual				
	A/E-Total	Statement	0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-37	JJ CARROLL					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
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2-38	JJ MEADE					
	<u>CONSTRUCTION</u>					
	SITE GROUNDS	See	250,000			20,000
	ROOFS					
	Construction-Total	Annual	250,000	0	0	20,000
	<u>A/E</u>	Statement				
	SITE					2,000
	A/E-Total		0	0	0	2,000
	TOTAL		250,000	0	0	22,000

Part 1B: Summary (Continuation)						
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2-40	MLK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-41	EVA WHITE					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	ELECTRICAL					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-42	WALNUT PARK					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE	See			100,000	
	Construction-Total	Annual	0	0	100,000	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	100,000	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-45	AMORY					
	<u>CONSTRUCTION</u>					
	HVAC	See				30,000
	Construction-Total	Annual	0	0	0	30,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	30,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-47	GENERAL WARREN					
	<u>CONSTRUCTION</u>					
	STAIRS	See		200,000		
		Annual				
	Construction-Total		0	200,000	0	0
	<u>A/E</u>	Statement				
	STAIRS			10,000		
	A/E-Total		0	10,000	0	0
	TOTAL		0	210,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-49	TORRE UNIDAD					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE	See	180,000			
		Annual				
	Construction-Total	Statement	180,000	0	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE		18,000			
	A/E-Total		18,000	0	0	0
	TOTAL		198,000	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-50	ROCKLAND					
	<u>CONSTRUCTION</u>					
		See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	RELOCATION					
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-51	CODMAN					
	<u>CONSTRUCTION</u>					
		See				
		Annual				
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-52	HERITAGE					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-53	ST. BOTOLPH					
	<u>CONSTRUCTION</u>	See				
	ELECTRICAL	Annual				210,000
	Construction-Total	Statement	0	0	0	210,000
	<u>A/E</u>					
	ELECTRICAL					20,000
	A/E-Total		0	0	0	20,000
	TOTAL		0	0	0	230,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-54	PASCIUCCO					
	<u>CONSTRUCTION</u>					
	ROOFS	See	260,000			
	BUILDING ENVELOPE	Annual			855,000	
	Construction-Total	Statement	260,000	0	855,000	0
	<u>A/E</u>					
	BUILDING ENVELOPE				85,000	
	A/E-Total		0	0	85,000	0
	TOTAL		260,000	0	940,000	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-57	LOWER MILLS					
	<u>CONSTRUCTION</u>					
	Construction-Total	See Annual Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-61	AUSONIA					
	<u>CONSTRUCTION</u>					
	ELECTRICAL	See Annual Statement				275,000
	BUILDING ENVELOPE		25,000	350,000	350,000	
	HVAC					
	Construction-Total		25,000	350,000	350,000	275,000
	<u>A/E</u>					
	BUILDING ENVELOPE			70,000		25,000
	ELECTRICAL					
	A/E-Total		0	70,000	0	25,000
	TOTAL		25,000	420,000	350,000	300,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-62	HASSAN					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-70	SPRING STREET					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE	See	375,000			
	Construction-Total	Annual	375,000	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		375,000	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-71	PATRICIA WHITE					
	<u>CONSTRUCTION</u>					
	ELECTRICAL	See	590,000	100,000		
	Construction-Total	Annual	590,000	100,000	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		590,000	100,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-72	ROSLYN					
	<u>CONSTRUCTION</u>					
	SITE GROUNDS	See		250,000		
	ELECTRICAL			325,000		
	Construction-Total		Annual	0	575,000	0
	<u>A/E</u>	Statement				
	SITE			25,000		
	ELECTRICAL			35,000		
	A/E-Total		0	60,000	0	0
	RELOCATION					
	TOTAL		0	635,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-77	BELLFLOWER					
	<u>CONSTRUCTION</u>					
	HVAC	See	35,000			
	PLUMBING	Annual		350,000		
	Construction-Total	Statement	35,000	350,000	0	0
	<u>A/E</u>					
	PLUMBING		10,000	25,000		
	A/E-Total		10,000	25,000	0	0
	TOTAL		45,000	375,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-83	PEABODY/ENGLEWOOD					
	<u>CONSTRUCTION</u>	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-90	MALONE					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE	See				100,000
	Construction-Total	Annual	0	0	0	100,000
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE				10,000	
	A/E-Total		0	0	10,000	0
	TOTAL		0	0	10,000	100,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-95	COMMONWEALTH (Elderly)					
	<u>CONSTRUCTION</u>					
	ELETRICAL	See		30,000		
	Construction-Total	Annual	0	30,000	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	30,000	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-98	HAMPTON HOUSE					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-126	FREDERICK DOUGLASS					
	<u>CONSTRUCTION</u>					
	STORM & SEWERS	See				50,000
	Construction-Total	Annual	0	0	0	50,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	50,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: ____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2017	Work Stmt. for Year 2 FFY 2018	Work Stmt. for Year 3 FFY 2019	Work Stmt. for Year 4 FFY 2020	Work Stmt. for Year 5 FFY 2021
2-127	WASHINGTON MANOR					
	<u>CONSTRUCTION</u>					
		See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT		130,000	LEAD PAINT ABATEMENT		130,000
	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000
	Construction-Total		230,000	Construction-Total		230,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		350,000	CLERKS		350,000
	CONSULTANTS(Development)			CONSULTANTS(Development)		
	Consultant-Total		350,000	Consultant-Total		350,000
	<u>A/E</u>			<u>A/E</u>		
	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000
	LEAD PAINT ABATEMENT		90,000	LEAD PAINT ABATEMENT		90,000
	ENVIRONMENTAL REMEDIATION		100,000	ENVIRONMENTAL REMEDIATION		100,000
	A/E-Total		210,000	A/E-Total		210,000
	<u>RELOCATION</u>			<u>RELOCATION</u>		
RELOCATION		40,000	RELOCATION		40,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT			
Relocation-Total		40,000	Relocation-Total		40,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		856	CONTINGENCY		8,119	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,743,969	CFFP BOND		6,744,706	
TOTAL		7,574,825	TOTAL		7,582,825	
Subtotal of Estimated Cost			\$7,574,825	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT		130,000	LEAD PAINT ABATEMENT		130,000
	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000	504 COMPLIANCE / REASONABLE ACCOMODATION		100,000
	Construction-Total		230,000	Construction-Total		230,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		350,000	CLERKS		350,000
	CONSULTANTS(Development)			CONSULTANTS(Development)		
	Consultant-Total		350,000	Consultant-Total		350,000
	<u>A/E</u>			<u>A/E</u>		
	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000	504 COMPLIANCE / REASONABLE ACCOMODATION		20,000
	LEAD PAINT ABATEMENT		90,000	LEAD PAINT ABATEMENT		90,000
	ENVIRONMENTAL REMEDIATION		100,000	ENVIRONMENTAL REMEDIATION		100,000
	A/E-Total		210,000	A/E-Total		210,000
	<u>RELOCATION</u>			<u>RELOCATION</u>		
RELOCATION		40,000	RELOCATION		40,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT			
Relocation-Total		40,000	Relocation-Total		40,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		7,990	CONTINGENCY		46,239	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,744,835	CFFP BOND		6,742,586	
TOTAL		7,582,825	TOTAL		7,618,825	
Subtotal of Estimated Cost			\$7,582,825	Subtotal of Estimated Cost		
				Subtotal of Estimated Cost		
				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
	Construction-Total		100,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		100,000	TOTAL		0	
Subtotal of Estimated Cost			\$100,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<i>A/E</i>			<i>A/E</i>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	LENOX STREET		0	LENOX STREET		0
	RUTH BARKLEY		0	RUTH BARKLEY		0
	WHITTIER STREET		0	WHITTIER STREET		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	LENOX STREET		0	LENOX STREET		0
	RUTH BARKLEY		0	RUTH BARKLEY		0
	WHITTIER STREET		0	WHITTIER STREET		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		
	SITE GROUNDS		75,000	SITE GROUNDS		
	BUILDING ENVELOPE		450,000	BUILDING ENVELOPE		
ELECTRICAL			ELECTRICAL		60,000	
Construction-Total		525,000	Construction-Total		60,000	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC			
A/E-Total		0	A/E-Total		0	
TOTAL		525,000	TOTAL		60,000	
Subtotal of Estimated Cost			\$525,000	Subtotal of Estimated Cost		
				\$60,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC		1,000,000	HVAC		
	SITE GROUNDS			SITE GROUNDS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		1,000,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	HVAC		100,000	HVAC		
	A/E-Total		100,000	A/E-Total		0
	TOTAL		1,100,000	TOTAL		0
Subtotal of Estimated Cost			\$1,100,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MILDRED C HAILEY			MILDRED C HAILEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE		1,000,000	SITE		
	STORM & SEWERS		1,000,000	STORM & SEWERS		
	ELECTRICAL			ELECTRICAL		60,000
	HVAC			HVAC		350,000
	Construction-Total		2,000,000	Construction-Total		410,000
<u>A/E</u>			<u>A/E</u>			
ELECTRICAL			ELECTRICAL		120,000	
A/E-Total		0	A/E-Total		120,000	
TOTAL		2,000,000	TOTAL		530,000	
Subtotal of Estimated Cost			\$2,000,000	Subtotal of Estimated Cost		
				\$530,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MILDRED C HAILEY			MILDRED C HAILEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	STORM & SEWERS		1,500,000	STORM & SEWERS		
	ELECTRICAL			ELECTRICAL		
	HVAC			HVAC		
	Construction-Total		1,500,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		1,500,000	TOTAL		0
Subtotal of Estimated Cost			\$1,500,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	HVAC		50,000	HVAC		50,000	
	SITE GROUNDS			SITE GROUNDS			
	ELECTRICAL			ELECTRICAL		60,000	
	Construction-Total		50,000	Construction-Total		110,000	
<u>A/E</u>			<u>A/E</u>				
ELECTRICAL			ELECTRICAL				
A/E-Total		0	A/E-Total		0		
TOTAL		50,000	TOTAL		110,000		
Subtotal of Estimated Cost			\$50,000	Subtotal of Estimated Cost			\$110,000

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC		50,000	HVAC		
	SITE GROUNDS			SITE GROUNDS		1,000,000
	ELECTRICAL			ELECTRICAL		1,800,000
	Construction-Total		50,000	Construction-Total		2,800,000
<u>A/E</u>			<u>A/E</u>			
ELECTRICAL		110,000	ELECTRICAL			
A/E-Total		110,000	A/E-Total		0	
TOTAL		160,000	TOTAL		2,800,000	
Subtotal of Estimated Cost			\$160,000	Subtotal of Estimated Cost		
				\$2,800,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	OLD COLONY		0	OLD COLONY		0
	WEST NEWTON/RUTLAND/EAST SPRINGFIELD		0	WEST NEWTON/RUTLAND/EAST SPRINGFIELD		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	OLD COLONY		0	OLD COLONY		0
	WEST NEWTON/RUTLAND/EAST SPRINGFIELD		0	WEST NEWTON/RUTLAND/EAST SPRINGFIELD		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		60,000
	Construction-Total		0	Construction-Total		60,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		60,000	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost \$60,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FRANKLIN FIELD			FRANKLIN FIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL BASEMENTS		120,000	ELECTRICAL BASEMENTS		60,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		1,800,000
	HVAC			HVAC		50,000
	STAIRS		50,000	STAIRS		
	Construction-Total		170,000	Construction-Total		1,910,000
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		140,000
	A/E-Total		0	A/E-Total		140,000
TOTAL		170,000	TOTAL		2,050,000	
Subtotal of Estimated Cost			\$170,000	Subtotal of Estimated Cost		
				\$2,050,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FRANKLIN FIELD			FRANKLIN FIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	BASEMENTS			BASEMENTS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	HVAC			HVAC		
STAIRS		50,000	STAIRS			
Construction-Total		50,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC			
A/E-Total		0	A/E-Total		0	
TOTAL		50,000	TOTAL		0	
Subtotal of Estimated Cost			\$50,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HIGHLAND PARK			HIGHLAND PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HIGHLAND PARK			HIGHLAND PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		30,000	ELECTRICAL		
	Construction-Total		30,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		30,000	TOTAL		0	
Subtotal of Estimated Cost			\$30,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	POND STREET		0	POND STREET		0
	ANNAPOLIS		0	ANNAPOLIS		0
	ASHMONT		0	ASHMONT		0
	HOLGATE		0	HOLGATE		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	POND STREET		0	POND STREET		0
	ANNAPOLIS		0	ANNAPOLIS		0
	ASHMONT		0	ASHMONT		0
	HOLGATE		0	HOLGATE		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		900,000
	Construction-Total		0	Construction-Total		900,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		90,000
	A/E-Total		0	A/E-Total		90,000
	TOTAL		0	TOTAL		990,000
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
				Subtotal of Estimated Cost		
				\$990,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE SITE GROUNDS			BUILDING ENVELOPE SITE GROUNDS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
BUILDING ENVELOPE SITE			BUILDING ENVELOPE SITE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	DAVISON		0	DAVISON		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	DAVISON		0	DAVISON		0
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$0			\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS ROOFS			STORM & SEWERS ROOFS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ROOFS			ROOFS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS		100,000	STORM & SEWERS		
	ROOFS		200,000	ROOFS		
	Construction-Total		300,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ROOFS		20,000	ROOFS		
A/E-Total		20,000	A/E-Total		0	
TOTAL		320,000	TOTAL		0	
Subtotal of Estimated Cost			\$320,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WEST NINTH STREET		0	WEST NINTH STREET		0
	JJ CARROLL		0	JJ CARROLL		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WEST NINTH STREET		0	WEST NINTH STREET		0
	JJ CARROLL		0	JJ CARROLL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	JJ MEADE			JJ MEADE			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	SITE GROUNDS			SITE GROUNDS			
	ROOFS		250,000	ROOFS			
	Construction-Total		250,000	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
SITE			SITE				
A/E-Total		0	A/E-Total		0		
TOTAL		250,000	TOTAL		0		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost			\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE GROUNDS			SITE GROUNDS		20,000
	ROOFS			ROOFS		
	Construction-Total		0	Construction-Total		20,000
	<u>A/E</u>			<u>A/E</u>		
SITE			SITE		2,000	
A/E-Total		0	A/E-Total		2,000	
TOTAL		0	TOTAL		22,000	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
				Subtotal of Estimated Cost		
				\$22,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MLK		0	MLK		0
	EVA WHITE		0	EVA WHITE		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MLK		0	MLK		0
	EVA WHITE		0	EVA WHITE		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WALNUT PARK			WALNUT PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WALNUT PARK			WALNUT PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
	Construction-Total		100,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		100,000	TOTAL		0
Subtotal of Estimated Cost			\$100,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMORY			AMORY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	GENERAL WARREN			GENERAL WARREN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STAIRS			STAIRS		200,000
	Construction-Total		0	Construction-Total		200,000
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		10,000
	A/E-Total		0	A/E-Total		10,000
	TOTAL		0	TOTAL		210,000
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$210,000

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	GENERAL WARREN			GENERAL WARREN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STAIRS			STAIRS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD			
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
	BUILDING ENVELOPE		180,000	BUILDING ENVELOPE			
	Construction-Total		180,000	Construction-Total		0	
	<u>A/E</u>			<u>A/E</u>			
	BUILDING ENVELOPE		18,000	BUILDING ENVELOPE			
A/E-Total		18,000	A/E-Total		0		
TOTAL		198,000	TOTAL		0		
Subtotal of Estimated Cost			\$198,000	Subtotal of Estimated Cost			\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ROCKLAND		0	ROCKLAND		0
	CODMAN		0	CODMAN		0
	HERITAGE		0	HERITAGE		0
	LOWER MILLS		0	LOWER MILLS		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts				
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	ROCKLAND		0	ROCKLAND		0	
	CODMAN		0	CODMAN		0	
	HERITAGE		0	HERITAGE		0	
	LOWER MILLS		0	LOWER MILLS		0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost			\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS		260,000	ROOFS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		260,000	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		260,000	TOTAL		0	
Subtotal of Estimated Cost			\$260,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS			ROOFS		
	BUILDING ENVELOPE		855,000	BUILDING ENVELOPE		
	Construction-Total		855,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
BUILDING ENVELOPE		85,000	BUILDING ENVELOPE			
A/E-Total		85,000	A/E-Total		0	
TOTAL		940,000	TOTAL		0	
Subtotal of Estimated Cost			\$940,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUSONIA			AUSONIA		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL BUILDING ENVELOPE HVAC		25,000	ELECTRICAL BUILDING ENVELOPE HVAC		350,000
	Construction-Total		25,000	Construction-Total		350,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		70,000
A/E-Total		0	A/E-Total		70,000	
TOTAL		25,000	TOTAL		420,000	
Subtotal of Estimated Cost			\$25,000	Subtotal of Estimated Cost		
				\$420,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUSONIA			AUSONIA		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		350,000	ELECTRICAL		275,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	HVAC			HVAC		
	Construction-Total		350,000	Construction-Total		275,000
	<u>A/E</u>			<u>A/E</u>		
BUILDING ENVELOPE			BUILDING ENVELOPE		25,000	
ELECTRICAL			ELECTRICAL			
A/E-Total		0	A/E-Total		25,000	
TOTAL		350,000	TOTAL		300,000	
Subtotal of Estimated Cost			\$350,000	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HASSAN		0	HASSAN		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HASSAN		0	HASSAN		0
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$0			\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		375,000	BUILDING ENVELOPE		
	Construction-Total		375,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		375,000	TOTAL		0	
Subtotal of Estimated Cost			\$375,000	Subtotal of Estimated Cost		
				\$0		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PATRICIA WHITE			PATRICIA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		590,000	ELECTRICAL		100,000
	Construction-Total		590,000	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		590,000	TOTAL		100,000	
Subtotal of Estimated Cost			\$590,000	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PATRICIA WHITE			PATRICIA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE GROUNDS			SITE GROUNDS		250,000
	ELECTRICAL			ELECTRICAL		325,000
	Construction-Total		0	Construction-Total		575,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		25,000
	ELECTRICAL			ELECTRICAL		35,000
	A/E-Total		0	A/E-Total		60,000
	RELOCATION			RELOCATION		
TOTAL		0	TOTAL		635,000	
Subtotal of Estimated Cost			0 \$0	Subtotal of Estimated Cost \$635,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE GROUNDS ELECTRICAL			SITE GROUNDS ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	SITE ELECTRICAL			SITE ELECTRICAL		
A/E-Total		0	A/E-Total		0	
RELOCATION			RELOCATION			
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	BELLFLOWER			BELLFLOWER		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC		35,000	HVAC		
	PLUMBING			PLUMBING		350,000
	Construction-Total		35,000	Construction-Total		350,000
	<u>A/E</u>			<u>A/E</u>		
PLUMBING		10,000	PLUMBING		25,000	
A/E-Total		10,000	A/E-Total		25,000	
TOTAL		45,000	TOTAL		375,000	
Subtotal of Estimated Cost			\$45,000	Subtotal of Estimated Cost		
				\$375,000		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	BELLFLOWER			BELLFLOWER		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC			HVAC		
	PLUMBING			PLUMBING		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
PLUMBING			PLUMBING			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PEABODY/ENGLEWOOD		0	PEABODY/ENGLEWOOD		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PEABODY/ENGLEWOOD		0	PEABODY/ENGLEWOOD		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MALONE			MALONE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELETRICAL			ELETRICAL		30,000
	Construction-Total		0	Construction-Total		30,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		30,000
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$30,000

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELETRICAL			ELETRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HAMPTON HOUSE		0	HAMPTON HOUSE		0
	WASHINGTON MANOR		0	WASHINGTON MANOR		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HAMPTON HOUSE		0	HAMPTON HOUSE		0
	WASHINGTON MANOR		0	WASHINGTON MANOR		0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	STORM & SEWERS			STORM & SEWERS		50,000
	Construction-Total		0	Construction-Total		50,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		50,000
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
				Subtotal of Estimated Cost		
				\$50,000		

Five-Year Action Plan--FY17 Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program(CFP)	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
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Work Statement for Year 1 FFY 2017	Work Statement for Year <u>2</u> FFY 2018			Work Statement for Year <u>3</u> FFY 2019			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	MA-200, HA-Wide Mangement Improvements:		0	MA-200, HA-Wide Mangement Improvements:		0	
					0		
					0		
					0		
					0		
					0		
					0		
					0		
					0		
					0		
					0		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost			\$0

Five-Year Action Plan--FY17 Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program(CFP)		U.S. Department of Housing and Urban Development Office of Public and Indian Housing				
Work Statement	Work Statement for Year <u>4</u> FFY 2020			Work Statement for Year <u>5</u> FFY 2021		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	MA-200, HA-Wide Mangement Improvements:		0	MA-200, HA-Wide Mangement Improvements:		0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0