

**BOSTON HOUSING AUTHORITY**  
Real Estate Development Projects

|  | dwelling<br>units | HOPE VI<br>funds   | Other BHA<br>funds | Non-BHA<br>funds   | total<br>cost      |
|--|-------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Mission Main HOPE VI</b>                    |                   |                    |                    |                    |                    |
| Rental Housing                                 | 535               | 42,194,153         | 29,208,421         | 80,149,509         | 151,552,083        |
| Community & Supportive Services                | -                 | 7,798,197          | -                  | 2,953,692          | 10,751,889         |
| Subtotal                                       | 535               | 49,992,350         | 29,208,421         | 83,103,201         | 162,303,972        |
| <b>Orchard Park HOPE VI</b>                    |                   |                    |                    |                    |                    |
| Rental Housing                                 | 468               | 23,535,783         | 26,615,111         | 49,268,982         | 99,419,876         |
| Homeownership Housing - Completed              | 25                | 958,747            | 35,993             | 4,491,340          | 5,486,080          |
| Homeownership Housing - Planned *              | 32                | 1,629,100          | -                  | 8,095,054          | 9,724,154          |
| Community & Supportive Services                | -                 | 3,876,370          | -                  | 1,118,760          | 4,995,130          |
| Subtotal                                       | 525               | 30,000,000         | 26,651,104         | 62,974,136         | 119,625,240        |
| <b>Maverick Gardens HOPE VI</b>                |                   |                    |                    |                    |                    |
| Rental Housing                                 | 396               | 31,310,797         | 13,414,496         | 73,498,529         | 118,223,822        |
| Homeownership - Downpayment Assist.            | 51                | 1,139,203          | -                  | -                  | 1,139,203          |
| Community & Supportive Services                | -                 | 2,550,000          | -                  | 4,528,230          | -                  |
| Subtotal                                       | 447               | 35,000,000         | 13,414,496         | 78,026,759         | 119,363,025        |
| <b>Franklin Hill Mixed-Finance Development</b> |                   |                    |                    |                    |                    |
| Rental Housing *                               | 266               | -                  | 16,000,000         | 81,703,248         | 97,703,248         |
| Homeownership *                                | 50                | -                  | -                  | - TBD -            | - TBD -            |
| <b>Other BHA Sponsored Developments</b>        |                   |                    |                    |                    |                    |
| West Broadway Homes (rental)                   | 133               | -                  | 15,527,559         | 22,505,488         | 38,033,047         |
| Infills (homeownership)                        | 45                | -                  | -                  | 9,996,003          | 9,996,003          |
| Bickford (rental)                              | 56                | -                  | -                  | 11,211,300         | 11,211,300         |
| West Concord (rental)                          | 70                | -                  | -                  | 5,023,603          | 5,023,603          |
| Parcel 425 (homeownership)                     | 3                 | -                  | -                  | 660,481            | 660,481            |
| <b>Total</b>                                   | <b>2,130</b>      | <b>114,992,350</b> | <b>100,801,580</b> | <b>355,204,219</b> | <b>563,919,919</b> |

\* Projects marked with an asterisk have not been completed. The figures represent projected estimates.