

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

PHA Name: Boston Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: MA06-R002-502-03	Federal FY of Grant: FFY03
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement

Performance and Evaluation Report for Program Year Ending 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated a/o 9/30/06	Expended a/o 9/30/06
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 10% of line 20)				
3	1408 Management Improvements Soft Costs				
	1408 Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,123,746.00	1,123,746.00	1,123,746.00	526,432.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	1,123,746.00	1,123,746.00	1,123,746.00	526,432.00
21	Amount of line 20 Related to LPB Testing				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security Soft Costs				
	Amount of line 20 Related to Security Hard Costs				
24	Amount of line 20 Related to Energy Conservation Measures				
25	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance Evaluation Report

Annual Statement
Performance and Evaluation Report
Part II: Supporting Pages

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: MA06-R002-502-03				Federal FY of Grant: FFY03	
Dev. No. Name	General Description of Proposed Work Items	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Costs		Status of Proposed Work
				Approved	Revised	Difference	Obligated	Expended	
2-09	Development Franklin Hill	149900 000000		1,123,746.00	1,123,746.00	0.00	1,123,746.00	526,432.00	Services Underway (Relocation, Legal, Developer)
				1,123,746.00	1,123,746.00	0.00	1,123,746.00	526,432.00	