

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

| | | |
|---|---|---|
| PHA Name: Boston Housing Authority | Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: MA06-R002-501-00 | Federal FY of Grant: FFY00 |
|---|---|---|

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement

Performance and Evaluation Report for Program Year Ending 9/30/06 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (2) | |
|----------|---|----------------------|-------------------|-----------------------|----------------------|
| | | Original | Revised (1) | Obligated a/o 9/30/06 | Expended a/o 9/30/06 |
| 1 | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 10% of line 20) | | | | |
| 3 | 1408 Management Improvements Soft Costs | | | | |
| | 1408 Management Improvements Hard Costs | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities* | 993,551.00 | 993,551.00 | 993,551.00 | 993,551.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines 2-19) * | 993,551.00 | 993,551.00 | 993,551.00 | 993,551.00 |
| 21 | Amount of line 20 Related to LPB Testing | | | | |
| 22 | Amount of line 20 Related to Section 504 Compliance | | | | |
| 23 | Amount of line 20 Related to Security Soft Costs | | | | |
| | Amount of line 20 Related to Security Hard Costs | | | | |
| 24 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| 25 | Collateralization Expenses or Debt Service | | | | |

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| Signature of Executive Director and Date | Signature of Public Housing Director/Office of Native American Programs Administrator and Date |
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance Evaluation Report

Annual Statement
 Performance and Evaluation Report
 Part II: Supporting Pages

U.S. Department of Housing and
 Urban Development
 Office of Public and Indian Housing

| PHA Name: Boston Housing Authority | | | | Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: MA06-R002-501-00 | | | | Federal FY of Grant: FFY00 | |
|--|---|------------------------|----------|--|---------|------------|--------------------|--------------------------------------|-------------------------|
| Dev. No./ Name | General Description of Proposed Work Items | Dev. Account Number | Quantity | Total Estimated Cost | | | Total Actual Costs | | Status of Proposed Work |
| | | | | Approved | Revised | Difference | Obligated | Expended | |

| | | | | | | | | | |
|-------|-------------------|---------------|--|-------------------|-------------------|-------------|-------------------|-------------------|------------------------|
| 2-124 | Maverick Phase IV | 149900 000000 | | 993,551.00 | 993,551.00 | 0.00 | 993,551.00 | 993,551.00 | Construction Completed |
| | | | | 993,551.00 | 993,551.00 | 0.00 | 993,551.00 | 993,551.00 | |