

PART 1A: Summary

PHA Name/Number: Boston Housing Authority MA002

Locality: Boston, Massachusetts

Original 5-Year Plan

Revision No: _____

A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
FAMILY DEVELOPMENTS						
2-00	AUTHORITY-WIDE	See	7,491,222	7,794,222	7,523,722	8,061,222
2-01	CHARLESTOWN	Annual	100,000	0	0	0
2-04	LENOX STREET	Statement	55,000	0	0	550,000
2-06	CATHEDRAL		0	0	410,000	500,000
2-08	MAVERICK		0	0	0	0
2-09	FRANKLIN HILL		0	0	0	0
2-11	WHITTIER STREET		870,000	0	0	0
2-13	WASHINGTON-BEECH		0	0	0	0
2-14	ALICE H. TAYLOR		170,000	0	0	165,000
2-19	BROMLEY PARK/HEATH STREET		1,770,000	3,670,000	2,600,000	0
2-23	MARY ELLEN McCORMACK		570,000	0	2,160,000	3,720,000
2-24	OLD COLONY		210,000	1,000,000	100,000	0
2-58	W. NEWTON/RUTLAND/E. SPRINGFIELD STREETS		205,000	1,150,000	0	30,000
2-82	COMMONWEALTH		1,170,000	0	0	0
2-89	FRANKLIN FIELD		670,000	60,000	880,000	550,000
2-93	HIGHLAND PARK		100,000	0	0	100,000

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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
ELDERLY & DISABLED DEVELOPMENTS						
2-26	MARGARET COLLINS	See Annual Statement	0	0	0	0
2-27	ANNAPOLIS		0	0	165,000	7,000
2-28	ASHMONT		0	0	33,000	0
2-29	HOLGATE		0	0	0	10,000
2-30	FOLEY		400,000	390,000	250,000	962,500
2-32	GROVELAND		150,000	0	0	22,000
2-34	DAVISON		0	0	0	7,000
2-35	WASHINGTON STREET		0	0	0	0
2-36	WEST NINTH STREET		0	0	0	55,000
2-37	JOHN CARROLL		0	0	0	70,000
2-38	J. J. MEADE		0	0	0	22,000
2-40	MARTIN LUTHER KING JR. TOWERS		0	25,000	240,000	10,000
2-41	EVA WHITE		0	0	0	10,000
2-42	WALNUT PARK		0	0	0	0
2-45	AMORY STREET		180,000	110,000	0	0
2-47	GENERAL WARREN		170,500	0	0	0
2-49	TORRE UNIDAD		0	0	25,000	250,000
2-50	ROCKLAND		0	0	0	10,000

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2-51	CODMAN	See	0	0	0	0
2-52	HERITAGE	Annual	0	0	0	0
2-53	ST. BOTOLPH STREET	Statement	800,000	82,500	0	0
2-54	PASCIUCCO		0	0	0	0
2-57	LOWER MILLS		0	0	0	0
2-61	AUSONIA		0	0	0	0
2-62	HASSAN		0	295,000	0	0
2-70	SPRING STREET		0	0	0	0
2-71	PATRICIA WHITE		0	465,000	365,000	0
2-72	ROSLYN		0	0	0	0
2-77	BELLFLOWER		0	0	0	10,000
2-83	PEABODY/ENGLEWOOD		0	340,000	0	10,000
2-90	JOSEPH C. MALONE		0	0	0	0
2-95	COMMONWEALTH ELDERLY		300,000	0	0	0
2-98	HAMPTON HOUSE		0	0	300,000	0
2-126	FREDERICK DOUGLASS		0	0	75,000	250,000
2-127	WASHINGTON MANOR		0	0	255,000	0

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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
B. Physical Improvements Subtotal	See Annual Statement		14,465,156	14,053,519	14,320,606	13,913,981	
C. Management Improvements			2,465,289	2,465,289	2,465,289	2,465,289	
D. HA-Wide Nondwelling Structures & Equipment			173,317	173,317	173,317	173,317	
E. Administration			2,577,903	2,577,903	2,577,903	2,577,903	
F. Other			941,566	1,353,203	1,086,116	1,492,741	
G. Operations			5,155,807	5,155,807	5,155,807	5,155,807	
H. Demolition							
I. Replacement Reserves							
J. Mod Used for Development							
K. Total CFP Funds				25,779,038	25,779,038	25,779,038	25,779,038
L. Total Non-CFP Funds							
M. Grand Total							
Signature of Executive Director & Date:							

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-00	AUTHORITY WIDE					
	<u>CONSTRUCTION</u>					
	LEAD PAINT ABATEMENT			250,000		250,000
	ENVIRONMENTAL REMEDIATION					
	UST removal					
	Asbestos abatement					
	Construction-Total	See	0	250,000	0	250,000
	<u>CONSULTANTS</u>	Annual				
	CLERKS		372,000	279,000	279,000	279,000
	CONSULTANTS(Development)	Statement	100,000	100,000	100,000	100,000
	Consultant-Total		472,000	379,000	379,000	379,000
	<u>A/E</u>					
	LEAD PAINT ABATEMENT			200,000		200,000
	ENVIRONMENTAL REMEDIATION					
	UST removal		100,000	100,000	100,000	100,000
	Asbestos abatement					
	A/E-Total		100,000	300,000	100,000	300,000
	<u>RELOCATION</u>					
	RELOCATION		100,000	100,000	100,000	100,000
	RELOCATION FOR LEAD PAINT ABATEMENT			10,000		10,000
	Relocation-Total		100,000	110,000	100,000	110,000
	<u>CONTINGENCY</u>					
	CONTINGENCY		79,066	11,703	204,116	278,241
	<u>DEBT SERVICE</u>					
	CFFP BOND		6,740,156	6,743,519	6,740,606	6,743,981
	TOTAL		7,491,222	7,794,222	7,523,722	8,061,222

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-01	CHARLESTOWN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL		100,000			
	Construction-Total		100,000	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		100,000	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-04	LENOX STREET	See Annual Statement				
	<u>CONSTRUCTION</u>					
	SITE		25,000	0		500,000
	HVAC					
	Construction-Total		25,000	0	0	500,000
	<u>A/E</u>					
	NONDWELLING STRUCTURES		30,000			50,000
	HVAC					
	A/E-Total	30,000	0	0	50,000	
	TOTAL	55,000	0	0	550,000	

Part 1B: Summary (Continuation)						
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			Revision No: _____			
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2-06	CATHEDRAL <u>CONSTRUCTION</u> ELECTRICAL (HOPWA) BUILDING ENVELOPE Construction-Total <u>A/E</u> A/E-Total TOTAL	See Annual Statement	0	0	410,000 410,000 0 410,000	500,000 500,000 0 500,000

Part 1B: Summary (Continuation)						
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			Revision No: _____			
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2-08	MAVERICK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
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2-09	FRANKLIN HILL	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
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2-11	WHITTIER STREET					
	<u>CONSTRUCTION</u>					
	SITE		70,000			
	ELEVATORS		500,000			
	BUILDING ENVELOPE	See	300,000			
	Construction-Total	Annual	870,000	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		870,000	0	0	0

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2-14	ALICE H. TAYLOR	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE			70,000			50,000
	HVAC						
	ELECTRICAL			100,000			100,000
	BASEMENTS						
	Construction-Total			170,000	0	0	150,000
	<u>A/E</u>						
	BASEMENTS					15,000	
	A/E-Total		0	0	0	15,000	
	TOTAL		170,000	0	0	165,000	

Part 1B: Summary (Continuation)							
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-19	BROMLEY PARK/HEATH STREET	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE			70,000	1,000,000		
	STORM & SEWERS				2,000,000		
	ELECTRICAL			100,000		2,100,000	
	BUILDING ENVELOPE			1,600,000	400,000		
	STAIRS					500,000	
	Construction-Total			1,770,000	3,400,000	2,600,000	0
	<u>A/E</u>						
	STORM & SEWERS				100,000		
	ELECTRICAL			120,000			
	STAIRS			50,000			
	A/E-Total		0	270,000	0	0	
	TOTAL		1,770,000	3,670,000	2,600,000	0	

Part 1B: Summary (Continuation)							
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2-23	MARY ELLEN McCORMACK	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE			70,000			2,580,000
	BUILDING ENVELOPE			400,000			
	ROOFS						500,000
	STAIRS						500,000
	ELECTRICAL					2,000,000	
	Construction-Total			570,000	0	2,000,000	3,580,000
	<u>A/E</u>						
	SITE						40,000
	STAIRS					40,000	
	ELECTRICAL				160,000		
	ROOFS					60,000	
	A/E-Total		0	0	160,000	140,000	
	TOTAL		570,000	0	2,160,000	3,720,000	

Part 1B: Summary (Continuation)						
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-24	OLD COLONY	See				
	<u>CONSTRUCTION</u>	Annual				
	SITE	Statement	70,000	500,000	100,000	
	HVAC					
	ELECTRICAL		100,000	500,000		
	BUILDING ENVELOPE					
	Construction-Total		170,000	1,000,000	100,000	0
	<u>A/E</u>					
	BUILDING ENVELOPE		40,000			
	A/E-Total		40,000	0	0	0
	TOTAL		210,000	1,000,000	100,000	0

Part 1B: Summary (Continuation)							
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ROOFS				650,000		
	STAIRS				100,000		
	BUILDING ENVELOPE				400,000		
	ELECTRICAL			100,000			
	NONDWELLING STRUCTURES					30,000	
	Construction-Total			100,000	1,150,000	0	30,000
	<u>A/E</u>						
	ROOFS			45,000			
	BUILDING ENVELOPE		40,000				
	STAIRS		20,000				
	A/E-Total		105,000	0	0	0	
	TOTAL		205,000	1,150,000	0	30,000	

Part 1B: Summary (Continuation)							
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-82	COMMONWEALTH (Family)	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE			70,000			
	BUILDING ENVELOPE			1,000,000			
	ELECTRICAL			100,000			
	Construction-Total			1,170,000	0	0	0
	<u>A/E</u>						
	A/E-Total		0	0	0	0	
	TOTAL		1,170,000	0	0	0	

Part 1B: Summary (Continuation)						
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2-89	FRANKLIN FIELD <u>CONSTRUCTION</u> SITE HVAC STAIRS BUILDING ENVELOPE ELECTRICAL Construction-Total <u>A/E</u> HVAC STAIRS A/E-Total TOTAL	See Annual Statement	570,000 670,000	 0 60,000 60,000	750,000 130,000 880,000 0	500,000 500,000 50,000 550,000

Part 1B: Summary (Continuation)						
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8-93	HIGHLAND PARK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE					
	ELECTRICAL		100,000			100,000
	Construction-Total		100,000	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	100,000	0	0	0	100,000

Part 1B: Summary (Continuation)						
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2-26	POND STREET	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

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2-27	ANNAPOLIS	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					150,000	
	Construction-Total			0	0	150,000	0
	<u>A/E</u>						
	BUILDING ENVELOPE					15,000	7,000
	A/E-Total			0	0	15,000	7,000
	TOTAL		0	0	165,000	7,000	

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2-28	ASHMONT	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					30,000	
	Construction-Total		0	0	0	30,000	0
	<u>A/E</u>						
	BUILDING ENVELOPE					3,000	
	A/E-Total		0	0	0	3,000	0
	TOTAL	0	0	0	33,000	0	

Part 1B: Summary (Continuation)							
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2-29	HOLGATE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	Construction-Total		0	0	0	0	
	<u>A/E</u>						
	BUILDING ENVELOPE				0	10,000	
	A/E-Total		0	0	0	10,000	
	TOTAL	0	0	0	10,000		

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2-30	FOLEY	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE		400,000	390,000	250,000	875,000
	Construction-Total		400,000	390,000	250,000	875,000
	<u>A/E</u>					
	BUILDING ENVELOPE					87,500
	A/E-Total		0	0	0	87,500
	TOTAL	400,000	390,000	250,000	962,500	

Part 1B: Summary (Continuation)							
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2-32	GROVELAND	See					
	<u>CONSTRUCTION</u>						
	SITE					20,000	
	ELECTRICAL		Annual	150,000			
	Construction-Total		Statement	150,000	0	0	20,000
	<u>A/E</u>						
	SITE					2,000	
	A/E-Total		0	0	0	2,000	
	TOTAL		150,000	0	0	22,000	

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2-34	DAVISON	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE					7,000
	A/E-Total		0	0	0	7,000
	TOTAL		0	0	0	7,000

Part 1B: Summary (Continuation)						
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A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-35	91-95 WASHINGTON STREET	See Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-36	WEST NINTH STREET	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE					50,000
	Construction-Total		0	0	0	50,000
	<u>A/E</u>					
	BUILDING ENVELOPE					5,000
	A/E-Total		0	0	0	5,000
	TOTAL	0	0	0	55,000	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-37	JJ CARROLL	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE					70,000
	Construction-Total		0	0	0	70,000
	<u>A/E</u>					
	BUILDING ENVELOPE					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	70,000	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan		Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-38	JJ MEADE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	SITE					20,000	
	Construction-Total		0	0	0	20,000	
	<u>A/E</u>						
	SITE					2,000	
	A/E-Total		0	0	0	2,000	
	TOTAL	0	0	0	22,000		

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan		
			Revision No: _____				
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-40	MLK	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ELECTRICAL				0	240,000	
	Construction-Total		0	0	0	240,000	0
	<u>A/E</u>						
	ELECTRICAL BUILDING ENVELOPE			0	25,000		10,000
	A/E-Total			0	25,000	0	10,000
	TOTAL		0	25,000	240,000	10,000	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan		Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-41	EVA WHITE <u>CONSTRUCTION</u> Construction-Total <u>A/E</u> BUILDING ENVELOPE A/E-Total TOTAL	See Annual Statement	0	0	0	0	10,000 10,000 10,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-42	WALNUT PARK	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	0

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-45	AMORY	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ELECTRICAL			180,000	100,000		
	Construction-Total			180,000	100,000	0	0
	<u>A/E</u>						
	ELECTRICAL			0	10,000		
	A/E-Total			0	10,000	0	0
	TOTAL		180,000	110,000	0	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-47	GENERAL WARREN					
	<u>CONSTRUCTION</u>					
	ELECTRICAL	See	155,000			
		Annual				
	Construction-Total	Statement	155,000	0	0	0
	<u>A/E</u>					
	ELECTRICAL		15,500			
	A/E-Total		15,500	0	0	0
	TOTAL		170,500	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-49	TORRE UNIDAD	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL					250,000
	Construction-Total		0	0	0	250,000
	<u>A/E</u>					
	ELECTRICAL				25,000	
	A/E-Total		0	0	25,000	0
	TOTAL	0	0	25,000	250,000	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-50	ROCKLAND	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE					10,000
	A/E-Total		0	0	0	10,000
	RELOCATION					
	TOTAL	0	0	0	10,000	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-51	CODMAN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-52	HERITAGE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-53	ST. BOTOLPH	See Annual Statement					
	<u>CONSTRUCTION</u>						
	HVAC				75,000		
	BUILDING ENVELOPE			800,000			
	Construction-Total			800,000	75,000	0	0
	<u>A/E</u>						
	HVAC				7,500		
	BUILDING ENVELOPE						
	A/E-Total			0	7,500	0	0
	TOTAL			800,000	82,500	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-54	PASCIUCCO	See Annual Statement				
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE					
	A/E-Total		0	0	0	0
	TOTAL	0	0	0	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-57	LOWER MILLS	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-61	AUSONIA <u>CONSTRUCTION</u> Construction-Total <u>A/E</u> A/E-Total TOTAL	See Annual Statement	0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-62	HASSAN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	ELECTRICAL				265,000	
	Construction-Total		0	265,000	0	0
	<u>A/E</u>					
	ELECTRICAL				30,000	
	A/E-Total		0	30,000	0	0
	TOTAL	0	295,000	0	0	

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-70	SPRING STREET <u>CONSTRUCTION</u> Construction-Total <u>A/E</u> A/E-Total TOTAL	See Annual Statement	0	0	0	0

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan		
			Revision No: _____				
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-71	PATRICIA WHITE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ELECTRICAL				5,000		
	BUILDING ENVELOPE				340,000	365,000	
	Construction-Total			0	345,000	365,000	0
	<u>A/E</u>						
	BUILDING ENVELOPE				120,000		
	A/E-Total			0	120,000	0	0
	TOTAL			0	465,000	365,000	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-72	ROSLYN	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-77	BELLFLOWER <u>CONSTRUCTION</u> Construction-Total <u>A/E</u> BUILDING ENVELOPE A/E-Total TOTAL	See Annual Statement	0	0	0	0 10,000 10,000 10,000

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan		
			Revision No: _____				
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-83	PEABODY/ENGLEWOOD	See Annual Statement					
	<u>CONSTRUCTION</u>						
	ROOFS				310,000		
	Construction-Total			0	310,000	0	0
	<u>A/E</u>						
	ROOFS				30,000		
	BUILDING ENVELOPE						10,000
	A/E-Total			0	30,000	0	10,000
	TOTAL			0	340,000	0	10,000

Part 1B: Summary (Continuation)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	
			Revision No: _____			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015
2-90	MALONE	See Annual Statement				
	<u>CONSTRUCTION</u>					
	Construction-Total		0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan		Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-95	COMMONWEALTH (Elderly)						
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE		200,000				
	ELECTRICAL	See	100,000				
	Construction-Total	Annual	300,000	0	0	0	
	<u>A/E</u>	Statement					
	A/E-Total		0	0	0	0	
	TOTAL		300,000	0	0	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan		Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-98	HAMPTON HOUSE	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					265,000	
	Construction-Total		0	0	0	265,000	0
	<u>A/E</u>						
	BUILDING ENVELOPE					35,000	
	A/E-Total		0	0	0	35,000	0
	TOTAL	0	0	0	300,000	0	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan		Revision No: _____
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-126	FREDERICK DOUGLASS	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					40,000	250,000
	Construction-Total			0	0	40,000	250,000
	<u>A/E</u>						
	BUILDING ENVELOPE					35,000	
	A/E-Total			0	0	35,000	0
	TOTAL		0	0	75,000	250,000	

Part 1B: Summary (Continuation)							
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2011	Work Stmt. for Year 2 FFY 2012	Work Stmt. for Year 3 FFY 2013	Work Stmt. for Year 4 FFY 2014	Work Stmt. for Year 5 FFY 2015	
2-127	WASHINGTON MANOR	See Annual Statement					
	<u>CONSTRUCTION</u>						
	BUILDING ENVELOPE					225,000	
	Construction-Total		0	0	0	225,000	0
	<u>A/E</u>						
	BUILDING ENVELOPE					30,000	
	A/E-Total		0	0	0	30,000	0
	TOTAL	0	0	0	255,000	0	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011		Work Statement for Year <u>2</u> FFY 2012		Work Statement for Year <u>3</u> FFY 2013		
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2011	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		250,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal			UST removal		
	Asbestos abatement			Asbestos abatement		
	Construction-Total		0	Construction-Total		250,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		372,000	CLERKS		279,000
	CONSULTANTS(Development)		100,000	CONSULTANTS(Development)		100,000
	Consultant-Total		472,000	Consultant-Total		379,000
	<u>A/E</u>			<u>A/E</u>		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		200,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal		100,000	UST removal		100,000
Asbestos abatement			Asbestos abatement			
A/E-Total		100,000	A/E-Total		300,000	
<u>RELOCATION</u>			<u>RELOCATION</u>			
RELOCATION		100,000	RELOCATION		100,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT		10,000	
Relocation-Total		100,000	Relocation-Total		110,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		79,066	CONTINGENCY		11,703	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,740,156	CFFP BOND		6,743,519	
TOTAL		7,491,222	TOTAL		7,794,222	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		250,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal			UST removal		
	Asbestos abatement			Asbestos abatement		
	Construction-Total		0	Construction-Total		250,000
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		279,000	CLERKS		279,000
	CONSULTANTS(Development)		100,000	CONSULTANTS(Development)		100,000
	Consultant-Total		379,000	Consultant-Total		379,000
	<u>A/E</u>			<u>A/E</u>		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		200,000
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal		100,000	UST removal		100,000
Asbestos abatement			Asbestos abatement			
A/E-Total		100,000	A/E-Total		300,000	
<u>RELOCATION</u>			<u>RELOCATION</u>			
RELOCATION		100,000	RELOCATION		100,000	
RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT		10,000	
Relocation-Total		100,000	Relocation-Total		110,000	
<u>CONTINGENCY</u>			<u>CONTINGENCY</u>			
CONTINGENCY		204,116	CONTINGENCY		278,241	
<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>			
CFFP BOND		6,740,606	CFFP BOND		6,743,981	
TOTAL		7,523,722	TOTAL		8,061,222	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		100,000	ELECTRICAL		
	Construction-Total		100,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		100,000	TOTAL		0
	LENOX STREET			LENOX STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE HVAC		25,000	SITE HVAC		0
	Construction-Total		25,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	NONDWELLING STRUCTURES HVAC		30,000	NONDWELLING STRUCTURES HVAC		0
	A/E-Total		30,000	A/E-Total		0
	TOTAL		55,000	TOTAL		0
CATHEDRAL			CATHEDRAL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL (HOPWA) BUILDING ENVELOPE			ELECTRICAL (HOPWA) BUILDING ENVELOPE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	LENOX STREET			LENOX STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE HVAC			SITE HVAC		500,000
	Construction-Total		0	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
NONDWELLING STRUCTURES HVAC			NONDWELLING STRUCTURES HVAC		50,000	
A/E-Total		0	A/E-Total		50,000	
TOTAL		0	TOTAL		550,000	
CATHEDRAL			CATHEDRAL			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL (HOPWA) BUILDING ENVELOPE		410,000	ELECTRICAL (HOPWA) BUILDING ENVELOPE		500,000	
Construction-Total		410,000	Construction-Total		500,000	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		410,000	TOTAL		500,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WHITTIER STREET			WHITTIER STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE		70,000	SITE		
	ELEVATORS		500,000	ELEVATORS		
	BUILDING ENVELOPE		300,000	BUILDING ENVELOPE		
	Construction-Total		870,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		870,000	TOTAL		
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE		70,000	SITE		0
HVAC			HVAC			
ELECTRICAL BASEMENTS		100,000	ELECTRICAL BASEMENTS		0	
Construction-Total		170,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BASEMENTS			BASEMENTS		0	
A/E-Total		0	A/E-Total		0	
TOTAL		170,000	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WHITTIER STREET			WHITTIER STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	ELEVATORS			ELEVATORS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total			Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total			A/E-Total		
	TOTAL			TOTAL		
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
HVAC			HVAC		50,000	
ELECTRICAL		0	ELECTRICAL			
BASEMENTS		0	BASEMENTS		100,000	
Construction-Total			Construction-Total		150,000	
<u>A/E</u>			<u>A/E</u>			
BASEMENTS		0	BASEMENTS		15,000	
A/E-Total			A/E-Total		15,000	
TOTAL			TOTAL		165,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE		70,000	SITE		1,000,000
	STORM & SEWERS			STORM & SEWERS		2,000,000
	ELECTRICAL		100,000	ELECTRICAL		
	BUILDING ENVELOPE		1,600,000	BUILDING ENVELOPE		400,000
	STAIRS			STAIRS		
	Construction-Total		1,770,000	Construction-Total		3,400,000
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		100,000
ELECTRICAL			ELECTRICAL		120,000	
STAIRS			STAIRS		50,000	
A/E-Total		0	A/E-Total		270,000	
TOTAL		1,770,000	TOTAL		3,670,000	
MARY ELLEN McCORMACK			MARY ELLEN McCORMACK			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE		70,000	SITE			
BUILDING ENVELOPE		400,000	BUILDING ENVELOPE			
ROOFS			ROOFS			
STAIRS			STAIRS			
ELECTRICAL		100,000	ELECTRICAL			
Construction-Total		570,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
SITE			SITE			
STAIRS			STAIRS			
ELECTRICAL			ELECTRICAL			
ROOFS			ROOFS			
A/E-Total		0	A/E-Total		0	
TOTAL		570,000	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	STORM & SEWERS		2,100,000	STORM & SEWERS		
	ELECTRICAL			ELECTRICAL		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	STAIRS		500,000	STAIRS		
	Construction-Total		2,600,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
ELECTRICAL			ELECTRICAL			
STAIRS			STAIRS			
A/E-Total		0	A/E-Total		0	
TOTAL		2,600,000	TOTAL		0	
MARY ELLEN McCORMACK			MARY ELLEN McCORMACK			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE		2,580,000	
BUILDING ENVELOPE			BUILDING ENVELOPE			
ROOFS			ROOFS		500,000	
STAIRS			STAIRS		500,000	
ELECTRICAL		2,000,000	ELECTRICAL			
Construction-Total		2,000,000	Construction-Total		3,580,000	
<u>A/E</u>			<u>A/E</u>			
SITE			SITE		40,000	
STAIRS			STAIRS		40,000	
ELECTRICAL		160,000	ELECTRICAL			
ROOFS			ROOFS		60,000	
A/E-Total		160,000	A/E-Total		140,000	
TOTAL		2,160,000	TOTAL		3,720,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	OLD COLONY			OLD COLONY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE		70,000	SITE		500,000
	HVAC			HVAC		
	ELECTRICAL		100,000	ELECTRICAL		
	BUILDING ENVELOPE			BUILDING ENVELOPE		500,000
	Construction-Total		170,000	Construction-Total		1,000,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		40,000	BUILDING ENVELOPE		
	A/E-Total		40,000	A/E-Total		0
	TOTAL		210,000	TOTAL		1,000,000
	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS			ROOFS		650,000
STAIRS			STAIRS		100,000	
BUILDING ENVELOPE			BUILDING ENVELOPE		400,000	
ELECTRICAL		100,000	ELECTRICAL			
NONDWELLING STRUCTURES			NONDWELLING STRUCTURES			
Construction-Total		100,000	Construction-Total		1,150,000	
<u>A/E</u>			<u>A/E</u>			
ROOFS		45,000	ROOFS			
BUILDING ENVELOPE		40,000	BUILDING ENVELOPE			
STAIRS		20,000	STAIRS			
A/E-Total		105,000	A/E-Total		0	
TOTAL		205,000	TOTAL		1,150,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	OLD COLONY			OLD COLONY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	HVAC		100,000	HVAC		
	ELECTRICAL			ELECTRICAL		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		100,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
TOTAL		100,000	TOTAL		0	
WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ROOFS			ROOFS			
STAIRS			STAIRS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
ELECTRICAL			ELECTRICAL			
NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,000	
Construction-Total		0	Construction-Total		30,000	
<u>A/E</u>			<u>A/E</u>			
ROOFS			ROOFS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
STAIRS			STAIRS			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		30,000	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE		70,000	SITE		
	BUILDING ENVELOPE		1,000,000	BUILDING ENVELOPE		
	ELECTRICAL		100,000	ELECTRICAL		
	Construction-Total		1,170,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		1,170,000	TOTAL		0
	FRANKLIN FIELD			FRANKLIN FIELD		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE		570,000	SITE			
HVAC			HVAC			
STAIRS			STAIRS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
ELECTRICAL		100,000	ELECTRICAL			
Construction-Total		670,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC		60,000	
STAIRS			STAIRS			
A/E-Total		0	A/E-Total		60,000	
TOTAL		670,000	TOTAL		60,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE BUILDING ENVELOPE ELECTRICAL			SITE BUILDING ENVELOPE ELECTRICAL		
	Construction-Total			Construction-Total		
				0		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total			A/E-Total		
				0		
	TOTAL			TOTAL		
				0		
FRANKLIN FIELD			FRANKLIN FIELD			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE			
HVAC			HVAC			
STAIRS			STAIRS			
BUILDING ENVELOPE			BUILDING ENVELOPE			
ELECTRICAL			ELECTRICAL			
Construction-Total			Construction-Total			
			880,000			
<u>A/E</u>			<u>A/E</u>			
HVAC			HVAC			
STAIRS			STAIRS			
A/E-Total			A/E-Total			
			0			
TOTAL			TOTAL			
			880,000			
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HIGHLAND PARK			HIGHLAND PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	ELECTRICAL		100,000	ELECTRICAL		
	Construction-Total		100,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		100,000	TOTAL		0
	POND STREET			POND STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
ANNAPOLIS			ANNAPOLIS			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HIGHLAND PARK			HIGHLAND PARK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		100,000
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		100,000
	POND STREET			POND STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ANNAPOLIS			ANNAPOLIS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		150,000	BUILDING ENVELOPE		
	Construction-Total		150,000	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE		15,000	BUILDING ENVELOPE		7,000	
A/E-Total		15,000	A/E-Total		7,000	
TOTAL		165,000	TOTAL		7,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HOLGATE			HOLGATE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		400,000	BUILDING ENVELOPE		390,000
Construction-Total		400,000	Construction-Total		390,000	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		400,000	TOTAL		390,000	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		30,000	BUILDING ENVELOPE		
	Construction-Total		30,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		3,000	BUILDING ENVELOPE		
	A/E-Total		3,000	A/E-Total		0
	TOTAL		33,000	TOTAL		0
	HOLGATE			HOLGATE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		0	BUILDING ENVELOPE		10,000
	A/E-Total		0	A/E-Total		10,000
	TOTAL		0	TOTAL		10,000
	FOLEY			FOLEY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		250,000	BUILDING ENVELOPE		875,000
Construction-Total		250,000	Construction-Total		875,000	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		87,500	
A/E-Total		0	A/E-Total		87,500	
TOTAL		250,000	TOTAL		962,500	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE ELECTRICAL		150,000	SITE ELECTRICAL		
	Construction-Total		150,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	A/E-Total		0	A/E-Total		0
	TOTAL		150,000	TOTAL		0
	DAVISON			DAVISON		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
91-95 WASHINGTON STREET			91-95 WASHINGTON STREET			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE ELECTRICAL			SITE ELECTRICAL		20,000
	Construction-Total		0	Construction-Total		20,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		2,000
	A/E-Total		0	A/E-Total		2,000
	TOTAL		0	TOTAL		22,000
	DAVISON			DAVISON		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		7,000
	A/E-Total		0	A/E-Total		7,000
	TOTAL		0	TOTAL		7,000
	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WEST NINTH STREET			WEST NINTH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	JJ CARROLL			JJ CARROLL		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
JJ MEADE			JJ MEADE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
SITE			SITE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
SITE			SITE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost				Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	WEST NINTH STREET			WEST NINTH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		50,000
	Construction-Total		0	Construction-Total		50,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		5,000
	A/E-Total		0	A/E-Total		5,000
	TOTAL		0	TOTAL		55,000
	JJ CARROLL			JJ CARROLL		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		70,000
	Construction-Total		0	Construction-Total		70,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		70,000
	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
SITE			SITE		20,000	
Construction-Total		0	Construction-Total		20,000	
<u>A/E</u>			<u>A/E</u>			
SITE			SITE		2,000	
A/E-Total		0	A/E-Total		2,000	
TOTAL		0	TOTAL		22,000	
Subtotal of Estimated Cost				Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MLK			MLK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		0
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		0	ELECTRICAL		25,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		25,000
	TOTAL		0	TOTAL		25,000
	EVA WHITE			EVA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
TOTAL		0	TOTAL		0	
WALNUT PARK			WALNUT PARK			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MLK			MLK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		240,000	ELECTRICAL		
	Construction-Total		240,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL BUILDING ENVELOPE			ELECTRICAL BUILDING ENVELOPE		10,000
	A/E-Total		0	A/E-Total		10,000
	TOTAL		240,000	TOTAL		10,000
	EVA WHITE			EVA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		10,000
	A/E-Total		0	A/E-Total		10,000
	TOTAL		0	TOTAL		10,000
WALNUT PARK			WALNUT PARK			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMORY			AMORY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		180,000	ELECTRICAL		100,000
	Construction-Total		180,000	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		0	ELECTRICAL		10,000
	A/E-Total		0	A/E-Total		10,000
	TOTAL		180,000	TOTAL		110,000
	GENERAL WARREN			GENERAL WARREN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL		155,000	ELECTRICAL		
	Construction-Total		155,000	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
ELECTRICAL		15,500	ELECTRICAL			
A/E-Total		15,500	A/E-Total		0	
TOTAL		170,500	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMORY			AMORY		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	GENERAL WARREN			GENERAL WARREN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
ELECTRICAL			ELECTRICAL			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		0	TOTAL		0
	CODMAN			CODMAN		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TORRE UNIDAD			TORRE UNIDAD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		250,000
	Construction-Total		0	Construction-Total		250,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		25,000	ELECTRICAL		
	A/E-Total		25,000	A/E-Total		0
	TOTAL		25,000	TOTAL		250,000
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		10,000
	A/E-Total		0	A/E-Total		10,000
	RELOCATION			RELOCATION		
	TOTAL		0	TOTAL		10,000
	CODMAN			CODMAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC BUILDING ENVELOPE		800,000	HVAC BUILDING ENVELOPE		75,000
	Construction-Total		800,000	Construction-Total		75,000
	<u>A/E</u>			<u>A/E</u>		
	HVAC BUILDING ENVELOPE			HVAC BUILDING ENVELOPE		7,500
	A/E-Total		0	A/E-Total		7,500
	TOTAL		800,000	TOTAL		82,500
	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	LOWER MILLS			LOWER MILLS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	HVAC BUILDING ENVELOPE			HVAC BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	HVAC BUILDING ENVELOPE			HVAC BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	LOWER MILLS			LOWER MILLS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HASSAN			HASSAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		265,000
	Construction-Total		0	Construction-Total		265,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		30,000
	A/E-Total		0	A/E-Total		30,000
	TOTAL		0	TOTAL		295,000
	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PATRICIA WHITE			PATRICIA WHITE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL BUILDING ENVELOPE			ELECTRICAL BUILDING ENVELOPE		5,000 340,000
	Construction-Total		0	Construction-Total		345,000
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE		120,000	
A/E-Total		0	A/E-Total		120,000	
TOTAL		0	TOTAL		465,000	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	HASSAN			HASSAN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
PATRICIA WHITE			PATRICIA WHITE			
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
ELECTRICAL			ELECTRICAL			
BUILDING ENVELOPE		365,000	BUILDING ENVELOPE			
Construction-Total		365,000	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		365,000	TOTAL		0	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011		Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013	
PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	BELLFLOWER			BELLFLOWER		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
ROOFS			ROOFS		310,000	
Construction-Total		0	Construction-Total		310,000	
<u>A/E</u>			<u>A/E</u>			
ROOFS BUILDING ENVELOPE			ROOFS BUILDING ENVELOPE		30,000	
A/E-Total		0	A/E-Total		30,000	
TOTAL		0	TOTAL		340,000	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	ROSLYN			ROSLYN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	BELLFLOWER			BELLFLOWER		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		10,000	BUILDING ENVELOPE		
	A/E-Total		10,000	A/E-Total		0
	TOTAL		10,000	TOTAL		0
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	ROOFS			ROOFS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
ROOFS BUILDING ENVELOPE		10,000	ROOFS BUILDING ENVELOPE			
A/E-Total		10,000	A/E-Total		0	
TOTAL		10,000	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MALONE			MALONE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		200,000	BUILDING ENVELOPE		
	ELECTRICAL		100,000	ELECTRICAL		
	Construction-Total		300,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		300,000	TOTAL		0
	HAMPTON HOUSE			HAMPTON HOUSE		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
Construction-Total		0	Construction-Total		0	
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
	Subtotal of Estimated Cost					

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WASHINGTON MANOR			WASHINGTON MANOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
<u>A/E</u>			<u>A/E</u>			
BUILDING ENVELOPE			BUILDING ENVELOPE			
A/E-Total		0	A/E-Total		0	
TOTAL		0	TOTAL		0	
Subtotal of Estimated Cost						

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts			
Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		40,000	BUILDING ENVELOPE		250,000
	Construction-Total		40,000	Construction-Total		250,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		35,000	BUILDING ENVELOPE		
	A/E-Total		35,000	A/E-Total		0
	TOTAL		75,000	TOTAL		250,000
	WASHINGTON MANOR			WASHINGTON MANOR		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE		225,000	BUILDING ENVELOPE		
	Construction-Total		225,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		30,000	BUILDING ENVELOPE		
A/E-Total		30,000	A/E-Total		0	
TOTAL		255,000	TOTAL		0	
Subtotal of Estimated Cost						

Five-Year Action Plan--FY10
Part III: Supporting Pages
Management Needs Work Statement(s)
 Capital Fund Program(CFP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2011	Work Statement for Year <u>2</u> FFY 2012			Work Statement for Year <u>3</u> FFY 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		401,669	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		401,669
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0
	MA-200, HA-Wide Mgmt. Imp.: Community Services		269,612	MA-200, HA-Wide Mgmt. Imp.: Community Services		269,612
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		1,095,702	MA-200, HA-Wide Mgmt. Imp.: Public Safety		1,095,702
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		189,423	MA-200, HA-Wide Mgmt. Imp.: Occupancy		189,423
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0
	MA-200, HA-Wide Mgmt. Imp.: MIS		266,312	MA-200, HA-Wide Mgmt. Imp.: MIS		266,312
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		111,810	MA-200, HA-Wide Mgmt. Imp.: Risk Management		111,810
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		51,553	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		51,553
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		69,208	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		69,208
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000
		\$2,465,289			\$2,465,289	
	Subtotal of Estimated Cost		\$2,465,289	Subtotal of Estimated Cost		\$2,465,289

Five-Year Action Plan--FY10
Part III: Supporting Pages
Management Needs Work Statement(s)
 Capital Fund Program(CFP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Work Statement	Work Statement for Year <u>4</u> FFY 2014			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		401,669	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		401,669
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0
	MA-200, HA-Wide Mgmt. Imp.: Community Services		269,612	MA-200, HA-Wide Mgmt. Imp.: Community Services		269,612
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		1,095,702	MA-200, HA-Wide Mgmt. Imp.: Public Safety		1,095,702
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		189,423	MA-200, HA-Wide Mgmt. Imp.: Occupancy		189,423
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0
	MA-200, HA-Wide Mgmt. Imp.: MIS		266,312	MA-200, HA-Wide Mgmt. Imp.: MIS		266,312
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		111,810	MA-200, HA-Wide Mgmt. Imp.: Risk Management		111,810
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		51,553	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		51,553
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		69,208	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		69,208
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000
			\$2,465,289			\$2,465,289
	Subtotal of Estimated Cost		\$2,465,289	Subtotal of Estimated Cost		\$2,465,289