

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Boston Housing Authority		Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09		Federal FY of Grant: CFRG Federal FY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 9/30/10 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated a/o 9/30/10	Expended a/o 9/30/10
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration	2,120,884.80	2,120,884.80	2,120,884.80	347,994.02
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,134,306.00	1,134,306.18	1,134,306.18	788,361.31
8	1440 Site Acquisition				
9	1450 Site Improvement	342,000.00	342,000.00	342,000.00	16,450.00
10	1460 Dwelling Structures	19,119,063.20	19,119,063.22	19,119,063.22	7,871,932.96
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	613,479.00	613,478.80	613,478.80	388,347.39
17	1499 Development Activities*	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	33,329,733.00	33,329,733.00	33,329,733.00	19,413,085.68
21	Amount of line 20 Related to LBP Testing	0.00	4,279,872.00	4,279,872.00	1,079,337.74
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	1,767,812.00	1,767,812.00	1,767,812.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	5,261,831.00	5,261,831.00	5,261,831.00	3,543,608.56
Signature of Executive Director		Date		Signature of Public Housing Director/Office of Native American Programs Administrator	

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: CFRG Stimulus			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

AUTHORITY WIDE

2-00	OPERATION	140600	000000						
2-00	MANAGEMENT IMPROVEMENTS	140800	000000						
2-00	MIS	140800	410000						
2-00	PUBLIC SAFETY	140800	412000						
2-00	ELDERLY ACTIVITY ADVISOR	140800	421000						
2-00	OCCUPANCY	140800	427000						
2-00	FAMILY SERVICES	140800	768000						
2-00	GRIEVANCE PANEL	140800	807000						
2-00	RISK MANAGEMENT	140800	899000						
2-00	RENT COLLECTION	140800	901000						
2-00	VACANCY REHAB	140800	967000						
2-00	ADMINISTRATIVE	141001	000000						
2-00	AUDIT	141101	000000						
2-00	LEAD PAINT REMOVAL 30	143001	837000						
2-00	ENVIRONMENTAL HAZARD	143001	838000						
2-00	UNDERGROUND STORAGE TANKS 30	143001	966000						
2-00	CLERK OF WORKS	143001	741000						
2-00	CONSTRUCTION REPS FOR 504	143001	741001						
2-00	DEVELOPMENT CONSULTANTS	143001	743001						
2-00	ASBESTOS REMOVAL	146021	830000						
2-00	LEAD PAINT REMOVAL 60	146021	837000						
2-00	VACANT UNIT REHAB	146021	967000						
2-00	OFFICE EQUIPMENT	147501	000000						
2-00	COMPUTERS	147501	742000						
2-00	VEHICLES	147507	000000						
2-00	RELOCATION MOVING & FAMILY	149501	000000						
2-00	RELOCATION FOR 504 PROGRAM	149501	812000						
2-00	RELOCATION FOR LEAD PAINT REMOVAL	149501	837000						
2-00	CONTINGENCY	150200	000000						
				0.00	0.00	0.00	0.00	0.00	
				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Part II: Supporting Pages

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Boston Housing Authority			The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
CHARLESTOWN									
2-01	ADMINISTRATIVE	141001 000000		782,643.70	782,643.70	0.00	782,643.70	279,606.84	
2-01	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-01	FURNACE & BOILERS 30	143001 785000		98,900.00	98,900.00	0.00	98,900.00	93,955.00	
2-01	PLUMBING 30	143001 880000		316,059.00	316,059.00	0.00	316,059.00	194,379.00	
2-01	ROOF SURVEY 30	143001 904000		87,542.00	87,542.00	0.00	87,542.00	86,492.00	
2-01	HVAC	146016 000000	Non-energy related equipment	0.00	0.00	0.00	0.00	0.00	
2-01	FURNACE & BOILERS 60	146016 785000	Replace five boilers	1,203,696.00	1,203,696.00	0.00	1,203,696.00	1,203,696.00	Construction complete
2-01	PLUMBING 60	146017 000000	Replacement of all risers, fixtures and finishes to complete bathroom modernization at an additional 213 units (extension of CFFP project)	3,663,000.00	3,663,000.00	0.00	3,663,000.00	1,748,344.86	Construction underway
2-01	ROOFS	146018 000000	Replacement of roofs at Buildings 1 through 6, 8, 14, 15, 18	1,720,500.00	1,720,500.00	0.00	1,720,500.00	1,673,270.00	Construction complete
2-01	LEAD PAINT REMOVAL 60	146021 837000		430,000.00	430,000.00	0.00	430,000.00	333,602.32	Construction underway
2-01	RELOCATION MOVING & FAMILY	149501 000000	Temporary relocation of 213 families	306,740.00	306,740.00	0.00	306,740.00	236,427.36	Construction underway
2-01	CONTINGENCY	150200 000000		0.00	0.00	0.00	0.00	0.00	
				8,609,080.70	8,609,080.70	0.00	8,609,080.70	5,849,773.38	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

LENOX STREET

2-04	ADMINISTRATIVE	141001 000000		174,125.00	174,125.00	0.00	174,125.00	1,842.76	
2-04	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-04	FURNACE & BOILERS 30	143001 785000		22,750.00	22,750.00	0.00	22,750.00	20,702.50	
2-04	ROOF SURVEY 30	143001 904000		0.00	0.00	0.00	0.00	0.00	
2-04	HVAC	146016 000000	Replace two boilers, separate DHW heating and storage	0.00	0.00	0.00	0.00	0.00	
2-04	FURNACE & BOILERS 60	146016 785000		118,500.00	118,500.00	0.00	118,500.00	70,740.00	Construction complete
2-04	ROOFS	146018 000000	Replace roofs on all buildings w/ energy-efficient "white" roofs in tandem w/ installation of photo-voltaic collectors	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	Project in construction bidding
				1,915,375.00	1,915,375.00	0.00	1,915,375.00	93,285.26	

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CATHEDRAL

2-06	ADMINISTRATIVE	141001 000000		44,652.10	44,652.10	0.00	44,652.10	943.33	
2-06	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-06	HVAC STUDY 30	143001 816000		19,943.00	19,943.00	0.00	19,943.00	12,950.77	
2-06	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-06	HVAC	146016 000000	Replace boilers at 10-story buildings	130,000.00	130,000.00	0.00	130,000.00	130,000.00	Costruction complete
2-06	SECURITY	146019 000000	Make all elevators and lobbies security camera ready	296,578.00	296,578.00	0.00	296,578.00	0.00	Construction underway
2-06	LEAD PAINT REMOVAL 60	146021 837000		0.00	150,000.00	150,000.00	150,000.00	0.00	Construction underway
				491,173.10	641,173.10	150,000.00	641,173.10	143,894.10	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WHITTIER STREET

2-11	ADMINISTRATIVE	141001 000000		10,624.70	10,624.70	0.00	10,624.70	0.00	
2-11	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-11	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-11	SECURITY	146019 000000	Make all elevators security camera ready	106,247.00	106,247.00	0.00	106,247.00	0.00	Construction underway
				116,871.70	116,871.70	0.00	116,871.70	0.00	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

BEECH STREET

2-13	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-13	DWELLING CONSTRUCTION	1460				0.00	0.00	0.00	
2-13	RE-DEVELOPMENT		to assist in re-development of Phase I which includes 100 affordable rental units and community center space						
		149900 000000		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	Costruction complete
				<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>0.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ALICE TAYLOR

2-14	ADMINISTRATIVE	141001 000000		19,600.00	19,600.00	0.00	19,600.00	814.09	
2-14	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-14	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-14	SECURITY	146019 000000	Make all elevators and lobbies security camera ready	196,000.00	196,000.00	0.00	196,000.00	0.00	Construction underway
2-14	LEAD PAINT REMOVAL 60	146021 837000		0.00	250,000.00	250,000.00	250,000.00	218,346.38	Construction underway
				215,600.00	465,600.00	250,000.00	465,600.00	219,160.47	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

BROMLEY / HEATH

2-19	ADMINISTRATIVE	141001 000000		341,987.20	341,987.20	0.00	341,987.20	26,732.77	
2-19	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-19	LEAD PAINT REMOVAL 60	146021 837000		3,419,872.00	3,019,872.00	(400,000.00)	3,019,872.00	441,534.08	Construction underway
				<u>3,761,859.20</u>	<u>3,361,859.20</u>	<u>(400,000.00)</u>	<u>3,361,859.20</u>	<u>468,266.85</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARY ELLEN McCORMACK

2-23	ADMINISTRATIVE	141001 000000		456,182.20	456,182.20	0.00	456,182.20	11,766.15	
2-23	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-23	PLUMBING 30	143001 880000		328,000.00	328,000.00	0.00	328,000.00	180,400.00	
2-23	PLUMBING 60	146017 000000	Replacement of all risers, fixtures and finishes to complete bathroom modernization at an additional 152 rowhouse units (extension of CFFP project)	3,497,083.20	3,497,083.22	0.02	3,497,083.22	1,139,047.00	Construction underway
2-23	LEAD PAINT REMOVAL 60	146021 837000		430,000.00	430,000.00	0.00	430,000.00	85,854.96	Construction underway
2-23	RELOCATION MOVING & FAMILY	149501 000000	Temporary relocation of 152 families	306,739.00	306,738.80	(0.20)	306,738.80	151,920.03	Construction underway
				5,018,004.40	5,018,004.22	(0.18)	5,018,004.22	1,568,988.14	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
OLD COLONY									
2-24	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00	
2-24	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-24	HVAC STUDY 30	143001 816000		0.00	0.00	0.00	0.00	0.00	
2-24	SITE 30	143001 936000		0.00	0.00	0.00	0.00	0.00	
2-24	SITE IMPROVEMENTS	145011 000000	Additional drainage and waterproofing to area surrounding Building XY at 290 Old Colony Avenue	0.00	0.00	0.00	0.00	0.00	
2-24	HVAC	146016 000000	Replace ventilation fans at additional 227 units (extension of CFFP project)	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	

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MARGARET COLLINS

2-26	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-26	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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ANNAPOLIS

2-27	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-27	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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ASHMONT

2-28	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-28	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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HOLGATE

2-29	ADMINISTRATIVE	141001 000000		5,000.00	5,000.00	0.00	5,000.00	0.00	
2-29	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-29	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-29	SECURITY	146019 000000	Make all elevators security camera ready	50,000.00	50,000.00	0.00	50,000.00	0.00	Construction underway
				55,000.00	55,000.00	0.00	55,000.00	0.00	

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FOLEY APARTMENTS

2-30	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-30	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-30	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-30	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

GROVELAND

2-32	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-32	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

DAVISON

2-34	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-34	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WASHINGTON

2-35	ADMINISTRATIVE	141001 000000		4,100.00	4,100.00	0.00	4,100.00	0.00	
2-35	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-35	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-35	SECURITY	146019 000000	Make all elevators security camera ready	41,000.00	41,000.00	0.00	41,000.00	0.00	Construction underway
				45,100.00	45,100.00	0.00	45,100.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WEST NINTH STREET

2-36	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-36	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CARROLL APARTMENTS

2-37	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-37	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MEADE APARTMENTS

2-38	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-38	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARTIN LUTHER KING

2-40	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-40	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-40	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-40	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

EVA WHITE

2-41	ADMINISTRATIVE	141001 000000		2,209.40	2,209.40	0.00	2,209.40	0.00	
2-41	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-41	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-41	SECURITY	146019 000000	Make all elevators security camera ready	22,094.00	22,094.00	0.00	22,094.00	0.00	Construction underway
				24,303.40	24,303.40	0.00	24,303.40	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WALNUT PARK

2-42	ADMINISTRATIVE	141001 000000		109,260.00	109,260.00	0.00	109,260.00	14,361.44	
2-42	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-42	BUILDING ENV DESIGN 30	143001 712000		95,000.00	95,000.00	0.00	95,000.00	77,450.00	
2-42	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-42	BUILDING EXTERIOR	146014 000000	Emergency repairs of masonry building envelope throughout	938,600.00	938,600.00	0.00	938,600.00	627,497.36	Construction underway
2-42	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				1,201,860.00	1,201,860.00	0.00	1,201,860.00	719,308.80	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

AMORY STREET

2-45	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-45	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-45	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-45	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

GENERAL WARREN

2-47	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-47	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

TORRE UNIDAD

2-49	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-49	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-49	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-49	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ROCKLAND

2-50	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-50	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-50	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-50	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CODMAN APARTMENTS

2-51	ADMINISTRATIVE	141001 000000		4,500.00	4,500.00	0.00	4,500.00	0.00	
2-51	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-51	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-51	SECURITY	146019 000000	Make all elevators security camera ready	45,000.00	45,000.00	0.00	45,000.00	0.00	Construction underway
				49,500.00	49,500.00	0.00	49,500.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HERITAGE

2-52	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-52	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
2-52	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00
2-52	SECURITY	146019 000000	Make all elevators security camera ready	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ST. BOTOLPH

2-53	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-53	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-53	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-53	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PASCIUCCO

2-54	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-54	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-54	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-54	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

LOWER MILLS

2-57	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-57	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
2-57	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00
2-57	SECURITY	146019 000000	Make all elevators security camera ready	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

W. NEWTON -RUTLAND-E. SPRINGFIELD STREETS

2-58	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-58	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

AUSONIA

2-61	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-61	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-61	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-61	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HASSAN

2-62	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-62	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-62	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-62	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

SPRING STREET

2-70	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-70	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PATRICIA WHITE

2-71	ADMINISTRATIVE	141001 000000		1,967.80	1,967.80	0.00	1,967.80	0.00	
2-71	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-71	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-71	SECURITY	146019 000000	Make all elevators security camera ready	19,678.00	19,678.00	0.00	19,678.00	0.00	Construction underway
				21,645.80	21,645.80	0.00	21,645.80	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ROSLYN APARTMENTS

2-72	ADMINISTRATIVE	141001 000000		5,900.00	5,900.00	0.00	5,900.00	0.00	
2-72	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-72	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-72	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				64,900.00	64,900.00	0.00	64,900.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

BELLFLOWER

2-77	ADMINISTRATIVE	141001 000000		17,500.00	17,500.00	0.00	17,500.00	1,886.66	
2-77	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-77	HVAC STUDY 30	143001 816000		30,000.00	30,000.00	0.00	30,000.00	25,901.53	
2-77	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-77	HVAC	146016 000000	Replace all boilers	100,000.00	100,000.00	0.00	100,000.00	100,000.00	Construction complete
2-77	SECURITY	146019 000000	Make all elevators security camera ready	45,000.00	45,000.00	0.00	45,000.00	0.00	Construction underway
				192,500.00	192,500.00	0.00	192,500.00	127,788.19	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

COMMONWEALTH FAMILY

2-82	ADMINISTRATIVE	141001 000000		51,036.30	51,036.30	0.00	51,036.30	8,153.32	
2-82	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-82	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-82	UNDERGROUND STORAGE TANKS 30	143001 966000		106,112.00	106,112.18	0.18	106,112.18	70,228.98	
2-82	UNDERGROUND STORAGE TANKS 30	145011 966000	Remove and Replace USTs at six buildings and any related site remediation	342,000.00	342,000.00	0.00	342,000.00	16,450.00	Construction underway
2-82	SECURITY	146019 000000	Make all elevators security camera ready	62,251.00	62,251.00	0.00	62,251.00	0.00	Construction underway
				561,399.30	561,399.48	0.18	561,399.48	94,832.30	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PEABODY SQUARE

2-83	ADMINISTRATIVE	141001 000000		18,900.00	18,900.00	0.00	18,900.00	1,886.66	
2-83	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-83	HVAC STUDY 30	143001 816000		30,000.00	30,000.00	0.00	30,000.00	25,901.53	
2-83	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-83	HVAC	146016 000000	Replace all boilers	100,000.00	100,000.00	0.00	100,000.00	100,000.00	Construction complete
2-83	SECURITY	146019 000000	Make all elevators security camera ready	59,000.00	59,000.00	0.00	59,000.00	0.00	Construction underway
				207,900.00	207,900.00	0.00	207,900.00	127,788.19	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FRANKLIN FIELD

2-89	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-89	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
2-89	HVAC	146016 000000	Non-energy related equipment	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

JOSEPH MALONE

2-90	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-90	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HIGHLAND PARK

2-93	ADMINISTRATIVE	141001 000000		0.00	0.00	0.00	0.00	0.00
2-93	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

COMMONWEALTH ELDERLY

2-95	ADMINISTRATIVE	141001 000000		4,096.40	4,096.40	0.00	4,096.40	0.00	
2-95	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-95	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-95	SECURITY	146019 000000	Make all elevators security camera ready	40,964.00	40,964.00	0.00	40,964.00	0.00	Construction underway
				45,060.40	45,060.40	0.00	45,060.40	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HAMPTON STREET

2-98	ADMINISTRATIVE	141001 000000		4,500.00	4,500.00	0.00	4,500.00	0.00	
2-98	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-98	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-98	SECURITY	146019 000000	Make all elevators security camera ready	45,000.00	45,000.00	0.00	45,000.00	0.00	Construction underway
				49,500.00	49,500.00	0.00	49,500.00	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FREDERICK DOUGLASS

2-126	ADMINISTRATIVE	141001 000000		4,500.00	4,500.00	0.00	4,500.00	0.00	
2-126	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-126	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-126	SECURITY	146019 000000	Make all elevators security camera ready	45,000.00	45,000.00	0.00	45,000.00	0.00	Construction underway
				49,500.00	49,500.00	0.00	49,500.00	0.00	

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PHA Name: Boston Housing Authority			Grant Type and Number: The Capital Fund Recovery Grant No: MA06S002501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: CFRG Stimulus		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WASHINGTON MANOR

2-127	ADMINISTRATIVE	141001 000000		4,500.00	4,500.00	0.00	4,500.00	0.00	
2-127	CAPITAL PLANNING SYSTEM / NEEDS ASS	1430	Collect and input capital data into DHCD Capital Planning System	0.00	0.00	0.00	0.00	0.00	
2-127	SECURITY EQUIPMENT	143001 915000		0.00	0.00	0.00	0.00	0.00	
2-127	SECURITY	146019 000000	Make all elevators security camera ready	45,000.00	45,000.00	0.00	45,000.00	0.00	Construction underway
				49,500.00	49,500.00	0.00	49,500.00	0.00	

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² To be completed for the Performance and Evaluation Report.