

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Boston Housing Authority	Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY11 Federal FY of Grant Approval: FFY11

Type of Grant

Original Annual Statement
 Performance and Evaluation Report for Program Year Ending

Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement (revision no:)

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)	5,155,807			
3	1408 Management Improvements	2,465,289			
4	1410 Administration	2,577,903			
5	1411 Audit	25,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,568,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	250,000			
10	1460 Dwelling Structures	6,120,000			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	515,000			
13	1475 Nondwelling Equipment	173,317			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	110,000			
17	1499 Development Activities*				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	6,740,881			
19	1502 Contingency (may not exceed 8% of line 20)	77,841			
20	Amount of Annual Grant (Sum of lines 2-19)	25,779,038	-	0.00	0.00
21	Amount of line 20 Related to LBP Testing	610,000			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	1,095,702		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director/Office of Native American Programs Administrator	Date
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¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised1	Difference	Obligated2	Expended2	

AUTHORITY WIDE

2-00	OPERATION	1406		5,155,807.00					
2-00	AUTHORITY WIDE-MIP FUNDS	1408		10,000.00					
2-00	MIS	1408		266,312.00					
2-00	PUBLIC SAFETY	1408		1,095,702.00					
2-00	STAFF TRAINING	1408							
2-00	INTERNAL AUDIT	1408							
2-00	ELDERLY SERVICES	1408		401,669.00					
2-00	OCCUPANCY	1408		189,423.00					
2-00	FAMILY SERVICES	1408							
2-00	COMMUNITY SERVICES	1408		269,612.00					
2-00	GRIEVANCE PANEL	1408		69,208.00					
2-00	RISK MANAGEMENT	1408		111,810.00					
2-00	RENT COLLECTION	1408		51,553.00					
2-00	VACANCY REHAB	1408							
2-00	YOUTH SERVICES	1408							
2-00	ADMINISTRATIVE	1410		2,577,903.00					
2-00	AUDIT	1411		25,000.00					
2-00	ARCH / ENG(USTs)	1430		100,000.00					
2-00	ARCH / ENG (Lead)	1430		200,000.00					
2-00	ARCH / ENG (Electrical)	1430							
2-00	ARCH / ENG (Building Envelope)	1430							
2-00	CONSULTANTS	1430							
2-00	CONSULTANTS(Site)	1430							
2-00	CONSULTANTS(Development)	1430		100,000.00					
2-00	USTs	1450							
2-00	ENVIRONMENTAL REMEDIATION	1450							
2-00	LEAD PAINT ABATEMENT	1460		500,000.00					
2-00	ASBESTOS ABATEMENT	1460							
2-00	VACANT UNIT REHAB	1460							
2-00	OFFICE EQUIPMENT	1475		23,692.00					
2-00	COMPUTERS	1475		99,625.00					
2-00	VEHICLES	1475		50,000.00					
2-00	RELOCATION	1495		100,000.00					
2-00	RELOCATION(Lead)	1495		10,000.00					
2-00	RELOCATION(504 Compliance)	1495							
2-00	DEBT SERVICE	9000		6,740,881.00					
2-00	CONTINGENCY	1502		77,841.00					
				18,226,038.00	0.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CHARLESTOWN

2-01	CLERKS	1430		165,000.00					
2-01	ARCH / ENG (Electrical)	1430	Family Electrical Survey Egress & Security	10,000.00					
2-01	ROOFS	1460	Improvements	1,000,000.00					
				<u>1,175,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

LENOX STREET

2-04

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CATHEDRAL

2-06	CLERKS	1430		20,000.00					
2-06	BUILDING EXTERIOR	1460	Masonry at Archways	200,000.00					
				220,000.00	0.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WHITTIER STREET

2-11

0.00	0.00	0.00	0.00	0.00
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BEECH STREET

2-13

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ALICE TAYLOR

2-14	CLERKS	1430		10,000.00					
2-14	ARCH / ENG (Site)	1430							
2-14	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
2-14	HVAC	1460	Replace Heat Exchangers as req.	50,000.00					
				70,000.00	0.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

BROMLEY/HEATH

2-19	CLERKS	1430		75,000.00					
2-19	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
2-19	ARCH / ENG (Bldg Env)	1430	Bldg. Envelope	160,000.00					
2-19	UNIT MOD	1460	LEED at 10 Plant Court-fitout	500,000.00					
				745,000.00	0.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARY ELLEN McCORMACK

2-23	CLERKS	1430		75,000.00					
2-23	ARCH / ENG (Non-Res)	1430		15,000.00					
2-23	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
2-23	BUIDING EXTERIOR	1460	Masonry ph2- CO Re Roofing	600,000.00					
2-23	NON-RESIDEDNTIAL STRUCTURE	1470	Weatherproof Boiler Bldg.	50,000.00					
				750,000.00	0.00	0.00	0.00	0.00	0.00

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

OLD COLONY

2-24	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
				<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARGARET COLLINS

2-26

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ANNAPOLIS

2-27

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ASHMONT

2-28

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HOLGATE

2-29

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FOLEY APARTMENTS

2-30	CLERKS	1430		20,000.00					
2-30	ARCH / ENG (Bldg. Env.)	1430	BE Skin	100,000.00					
2-30	ELECTRICAL	1460	Recondition main load center	110,000.00					
				<u>230,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

GROVELAND

2-32	ARCH / ENG (Electrical)	1430	Replace FPC load centers	30,000.00					
2-32	ELECTRICAL	1460	Replace FPC load centers at 4 buildings	150,000.00					
2-32	UNIT MOD	1460	Fire Restoration	20,000.00					
				200,000.00	0.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

DAVISON

2-34

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WASHINGTON STREET

2-35	ELEVATORS	1460	Elevators and Generators	1,060,000.00					
2-35	ELECTRICAL	1460	Recondition main load center	110,000.00					
				1,170,000.00	0.00	0.00	0.00	0.00	

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WEST NINTH STREET

2-36

0.00

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CARROLL APARTMENTS

2-37

0.00	0.00	0.00	0.00	0.00
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MEADE APARTMENTS

2-38

0.00

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARTIN LUTHER KING

2-40

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

EVA WHITE

2-41

0.00	0.00	0.00	0.00	0.00
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 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WALNUT PARK

2-42

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

AMORY STREET

2-45	CLERKS	1430		50,000.00					
2-45	ARCH / ENG (Electrical)	1430	Elderly Family Electrical Survey	39,000.00					
2-45	UNIT MOD	1460	PACE-hsg. Units @ 125	700,000.00					
2-45	NON-RESIDENTIAL STRUCTURE	1470	PACE-Fit-out Units @ 125A	465,000.00					
				<u>1,254,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

GENERAL WARREN

2-47	STAIRS	1460	Exterior stairs and railings	170,000.00					
				<u>170,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

TORRE UNIDAD

2-49

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY11		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ROCKLAND

2-50	ELEVATORS	1460	Add 2nd Elevator	250,000.00					
				<u>250,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CODMAN APARTMENTS

2-51

0.00	0.00	0.00	0.00	0.00
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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HERITAGE

2-52

0.00	0.00	0.00	0.00	0.00
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ST. BOTOLPH

2-53	ARCH / ENG (Bldg Env)	1430	Building Envelope	110,000.00					
2-53	BUILDING EXTERIOR	1460	Building Envelope	200,000.00					
				310,000.00	0.00	0.00	0.00	0.00	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PASCIUCCO

2-54

0.00	0.00	0.00	0.00	0.00
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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

LOWER MILLS

2-57

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY11		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

W. NEWTON -RUTLAND-E. SPRINGFIELD STREETS

2-58	CLERKS	1430		25,000.00					
2-58	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
2-58	BASEMENTS	1460	Basement and Struct. Improv.	400,000.00					
				435,000.00	0.00	0.00	0.00	0.00	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY11		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

AUSONIA

2-61	BUILDING EXTERIOR	1460	Windows/Balcony Roofs	100,000.00					
				<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HASSAN

2-62

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

SPRING STREET

2-70

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY11		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PATRICIA WHITE

2-71	ARCH / ENG (Electrical)	1430	Elderly Family Electrical Survey	39,000.00					
				<u>39,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ROSLYN APARTMENTS

2-72	ARCH / ENG (Site)	1430		25,000.00					
2-72	SITE	1450	Retaining Wall	250,000.00					
				<u>275,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

BELLFLOWER

2-77

0.00	0.00	0.00	0.00	0.00
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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY11		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

COMMONWEALTH FAMILY

2-82	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
				<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PEABODY SQUARE

2-83

0.00	0.00	0.00	0.00	0.00
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FRANKLIN FIELD

2-89	CLERKS	1430		25,000.00					
2-89	ARCH / ENG (HVAC)	1430	Boiler; study DHW/Heat	35,000.00					
2-89	ARCH / ENG (Site)	1430	Imprvs.	50,000.00					
2-89	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
				120,000.00	0.00	0.00	0.00	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

JOSEPH MALONE

2-90

0.00					
0.00	0.00	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY11		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HIGHLAND PARK

2-93	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
				<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY11		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

COMMONWEALTH ELDERLY

2-95	ARCH / ENG (Electrical)	1430	Family Electrical Survey	10,000.00					
				<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HAMPTON STREET

2-98

0.00	0.00	0.00	0.00	0.00
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FREDERICK DOUGLASS

2-126

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY11			
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
				0.00	0.00	0.00	0.00	0.00	

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY11		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WASHINGTON MANOR

2-127

0.00	0.00	0.00	0.00	0.00
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
PART III: Implementation Schedule

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Capital Fund Program Grant Number: MA06-P002-501-11

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA AUTHORITY-WIDE	09/30/12			09/30/14			
2-01 CHARLESTOWN	09/30/12			09/30/14			
2-04 LENOX STREET	09/30/12			09/30/14			
2-06 CATHEDRAL	09/30/12			09/30/14			
2-07 HEATH STREET	09/30/12			09/30/14			
2-08 MAVERICK	09/30/12			09/30/14			
2-09 FRANKLIN HILL	09/30/12			09/30/14			
2-11 WHITTIER STREET	09/30/12			09/30/14			
2-13 WASHINGTON-BEECH	09/30/12			09/30/14			
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement Signature of Executive Director and Date				2) To be completed for the Performance and Evaluation Report Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
PART III: Implementation Schedule

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Capital Fund Program Grant Number: MA06-P002-501-11

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
2-14 ALICE H. TAYLOR	09/30/12			09/30/14			
2-19 BROMLEY PARK	09/30/12			09/30/14			
2-23 M.E. McCORMACK	09/30/12			09/30/14			
2-24 OLD COLONY	09/30/12			09/30/14			
2-58 W. NEWTON/RUTLAND/E. SPRINGFIELD	09/30/12			09/30/14			
2-82 COMMONWEALTH	09/30/12			09/30/14			
2-89 FRANKLIN FIELD	09/30/12			09/30/14			
2-93 HIGHLAND PARK	09/30/12			09/30/14			
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement Signature of Executive Director and Date				2) To be completed for the Performance and Evaluation Report Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Capital Fund Program Grant Number:

MA06-P002-501-11

PART III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
2-26 M. COLLINS	09/30/12			09/30/14			
2-27 ANNAPOLIS	09/30/12			09/30/14			
2-28 ASHMONT	09/30/12			09/30/14			
2-29 HOLGATE	09/30/12			09/30/14			
2-30 FOLEY	09/30/12			09/30/14			
2-34 DAVISON	09/30/12			09/30/14			
2-35 WASHINGTON STREET	09/30/12			09/30/14			
2-36 W. NINTH STREET	09/30/12			09/30/14			
2-37 JOHN CARROLL	09/30/12			09/30/14			
2-38 J.J. MEADE	09/30/12			09/30/14			
2-40 MLK TOWERS	09/30/12			09/30/14			
2-41 EVA WHITE	09/30/12			09/30/14			
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
PART III: Implementation Schedule

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Capital Fund Program Grant Number: MA06-P002-501-11

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
2-42 WALNUT PARK	09/30/12			09/30/14			
2-45 AMORY STREET	09/30/12			09/30/14			
2-47 GENERAL WARREN	09/30/12			09/30/14			
2-49 TORRE UNIDAD	09/30/12			09/30/14			
2-50 ROCKLAND	09/30/12			09/30/14			
2-51 CODMAN	09/30/12			09/30/14			
2-52 HERITAGE	09/30/12			09/30/14			
2-53 ST. BOTOLPH	09/30/12			09/30/14			
2-54 PASCIUCCO	09/30/12			09/30/14			
2-57 LOWER MILLS	09/30/12			09/30/14			
2-61 AUSONIA	09/30/12			09/30/14			
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
2-62 HASSAN	09/30/12			09/30/14			
2-70 SPRING STREET	09/30/12			09/30/14			
2-71 PATRICIA WHITE	09/30/12			09/30/14			
2-72 ROSLYN	09/30/12			09/30/14			
2-77 BELLFLOWER	09/30/12			09/30/14			
2-83 PEABODY SQUARE	09/30/12			09/30/14			
2-90 JOSEPH MALONE	09/30/12			09/30/14			
2-93 COMMONWEALTH ELDERLY	09/30/12			09/30/14			
2-98 HAMPTON HOUSE	09/30/12			09/30/14			
2-126 F. DOUGLASS	09/30/12			09/30/14			
2-127 WASHINGTON MANOR	09/30/12			09/30/14			
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement Signature of Executive Director and Date				2) To be completed for the Performance and Evaluation Report Signature of Public Housing Director/Office of Native American Programs Administrator and Date			