

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Boston Housing Authority	Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY10 Federal FY of Grant Approval: FFY10
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Type of Grant

Original Annual Statement

Performance and Evaluation Report for Program Year Ending 9/30/10

Reserve for Disasters/Emergencies

Final Performance and Evaluation Report

Revised Annual Statement (revision no:)

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated a/o 9/30/10	Expended a/o 9/30/10
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)	5,155,807	5,155,807	0.00	0.00
3	1408 Management Improvements	2,465,289	2,465,289	0.00	0.00
4	1410 Administration	2,577,903	2,577,903	0.00	0.00
5	1411 Audit	25,000	25,000	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,744,000	1,744,000	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	1,318,000	1,318,000	0.00	0.00
10	1460 Dwelling Structures	8,444,000	8,444,000	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	60,000	60,000	0.00	0.00
13	1475 Nondwelling Equipment	173,317	173,317	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	110,000	110,000	0.00	0.00
17	1499 Development Activities*				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Paym	3,679,382	3,679,382	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	26,340	26,340	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	25,779,038	25,779,038	0.00	0.00
21	Amount of line 20 Related to LBP Testing	610,000	610,000	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	1,095,702	1,095,702	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	2,000,000	2,000,000	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	1,845,000	1,845,000	0.00	0.00
Signature of Executive Director		Date	Signature of Public Housing Director/Office of Native American Programs Administrator		Date

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
AUTHORITY WIDE									
2-00	OPERATION	1406		5,155,807.00	5,155,807.00	0.00	0.00	0.00	
2-00	AUTHORITY WIDE-MIP FUNDS	1408		10,000.00	10,000.00	0.00	0.00	0.00	
2-00	MIS	1408		266,312.00	266,312.00	0.00	0.00	0.00	
2-00	PUBLIC SAFETY	1408		1,095,702.00	1,095,702.00	0.00	0.00	0.00	
2-00	STAFF TRAINING	1408							
2-00	INTERNAL AUDIT	1408							
2-00	ELDERLY SERVICES	1408		401,669.00	401,669.00	0.00	0.00	0.00	
2-00	OCCUPANCY	1408		189,423.00	189,423.00	0.00	0.00	0.00	
2-00	FAMILY SERVICES	1408							
2-00	COMMUNITY SERVICES	1408		269,612.00	269,612.00	0.00	0.00	0.00	
2-00	GRIEVANCE PANEL	1408		69,208.00	69,208.00	0.00	0.00	0.00	
2-00	RISK MANAGEMENT	1408		111,810.00	111,810.00	0.00	0.00	0.00	
2-00	RENT COLLECTION	1408		51,553.00	51,553.00	0.00	0.00	0.00	
2-00	VACANCY REHAB	1408							
2-00	YOUTH SERVICES	1408							
2-00	ADMINISTRATIVE	1410		2,577,903.00	2,577,903.00	0.00	0.00	0.00	
2-00	AUDIT	1411		25,000.00	25,000.00	0.00	0.00	0.00	
2-00	ARCH / ENG(USTs)	1430		100,000.00	100,000.00	0.00	0.00	0.00	
2-00	ARCH / ENG (Lead)	1430		100,000.00	100,000.00	0.00	0.00	0.00	
2-00	ARCH / ENG (Electrical)	1430							
2-00	ARCH / ENG (Building Envelope)	1430		50,000.00	50,000.00	0.00	0.00	0.00	
2-00	CONSULTANTS	1430							
2-00	CONSULTANTS(Site)	1430							
2-00	CONSULTANTS(Development)	1430		100,000.00	100,000.00	0.00	0.00	0.00	
2-00	USTs	1450		50,000.00	50,000.00	0.00	0.00	0.00	Project in planning
2-00	ENVIRONMENTAL REMEDIATION	1450							
2-00	LEAD PAINT ABATEMENT	1460		500,000.00	500,000.00	0.00	0.00	0.00	Project in planning
2-00	ASBESTOS ABATEMENT	1460							
2-00	VACANT UNIT REHAB	1460							
2-00	OFFICE EQUIPMENT	1475		23,692.00	23,692.00	0.00	0.00	0.00	
2-00	COMPUTERS	1475		99,625.00	99,625.00	0.00	0.00	0.00	
2-00	VEHICLES	1475		50,000.00	50,000.00	0.00	0.00	0.00	
2-00	RELOCATION	1495		100,000.00	100,000.00	0.00	0.00	0.00	
2-00	RELOCATION(Lead)	1495		10,000.00	10,000.00	0.00	0.00	0.00	
2-00	RELOCATION(504 Compliance)	1495							
2-00	DEBT SERVICE	9000		3,679,382.00	3,679,382.00	0.00	0.00	0.00	
2-00	CONTINGENCY	1502		26,340.00	26,340.00	0.00	0.00	0.00	
				15,113,038.00	15,113,038.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
CHARLESTOWN									
2-01	CLERKS	1430		125,000.00	125,000.00	0.00	0.00	0.00	
2-01	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-01	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
2-01	BUILDING EXTERIOR	1460	Stairhall Security at all buildings	750,000.00	750,000.00	0.00	0.00	0.00	Project in design
2-01	ELECTRICAL	1460	Stairhall Security at all buildings	500,000.00	500,000.00	0.00	0.00	0.00	Project in design
2-01	FIRE PROTECTION	1460	Stairhall Security at all buildings	750,000.00	750,000.00	0.00	0.00	0.00	Project in design
				<u>2,140,000.00</u>	<u>2,140,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

LENOX STREET

2-04	CLERKS	1430		25,000.00	25,000.00	0.00	0.00	0.00	
2-04	PLUMBING	1460	Two basement waste lines	50,000.00	50,000.00	0.00	0.00	0.00	Project in design
				<u>75,000.00</u>	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CATHEDRAL

2-06	CLERKS	1430		35,000.00	35,000.00	0.00	0.00	0.00	
2-06	ARCH / ENG (Building Env)	1430		25,000.00	25,000.00	0.00	0.00	0.00	
2-06	SITE	1450	Equipment Enclosures	200,000.00	200,000.00	0.00	0.00	0.00	Project in construction bidding
				260,000.00	260,000.00	0.00	0.00	0.00	

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Boston Housing Authority			Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
WHITTIER STREET									
2-11	CLERKS	1430		130,000.00	130,000.00	0.00	0.00	0.00	
2-11	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-11	ARCH / ENG (Elevators)	1430		50,000.00	50,000.00	0.00	0.00	0.00	
2-11	STORM AND SEWERS	1450	Replace as -needed	100,000.00	100,000.00	0.00	0.00	0.00	Project in design
2-11	BUILDING EXTERIOR	1460	Windows and caulking	300,000.00	300,000.00	0.00	0.00	0.00	Project in planning
2-11	ELECTRICAL	1460		1,644,000.00	1,644,000.00	0.00	0.00	0.00	Project in planning
2-11	HVAC	1460	Bathrooms Venting	520,000.00	520,000.00	0.00	0.00	0.00	Project in planning
				2,749,000.00	2,749,000.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

BEECH STREET

2-13				0.00	0.00	0.00	0.00	0.00
				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ALICE TAYLOR

2-14	CLERKS	1430		65,000.00	65,000.00	0.00	0.00	0.00	
2-14	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-14	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
2-14	HVAC	1460		100,000.00	100,000.00	0.00	0.00	0.00	Project in planning
2-14	STAIRS	1460	At Mid-rise buildings	1,000,000.00	1,000,000.00	0.00	0.00	0.00	Project in construction bidding
				1,180,000.00	1,180,000.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

BROMLEY

2-19	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-19	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
				<u>15,000.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARY ELLEN McCORMACK

2-23	CLERKS	1430		50,000.00	50,000.00	0.00	0.00	0.00	
2-23	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-23	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
2-23	STAIRS	1460	Exterior Stoops	500,000.00	500,000.00	0.00	0.00	0.00	Project in planning
				565,000.00	565,000.00	0.00	0.00	0.00	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

OLD COLONY

2-24	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-24	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
				<u>15,000.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARGARET COLLINS

2-26	CLERKS	1430		25,000.00	25,000.00	0.00	0.00	0.00	
2-26	ARCH / ENG (Site)	1430		2,500.00	2,500.00	0.00	0.00	0.00	
2-26	SITE	1450	Repair Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	Project in planning
				105,000.00	105,000.00	0.00	0.00	0.00	

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ANNAPOLIS

2-27

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ASHMONT

2-28

	0.00	0.00			
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HOLGATE

2-29

0.00	0.00	0.00	0.00	0.00
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Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FOLEY APARTMENTS

2-30	CLERKS	1430		25,000.00	25,000.00	0.00	0.00	0.00	
2-30	ARCH / ENG (Electrical)	1430		25,000.00	25,000.00	0.00	0.00	0.00	
2-30	ARCH / ENG (Site)	1430		7,000.00	7,000.00	0.00	0.00	0.00	
2-30	SITE	1450	Paving, Garage	75,000.00	75,000.00	0.00	0.00	0.00	Project in planning
				132,000.00	132,000.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

GROVELAND

2-32	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-32	SITE	1450	One HazMat shed	34,000.00	34,000.00	0.00	0.00	0.00	Project in planning
				39,000.00	39,000.00	0.00	0.00	0.00	

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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

DAVISON

2-34

0.00	0.00	0.00	0.00	0.00
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				Approved	Revised ¹	Difference	Obligated ²	Expended ²	
WASHINGTON									
2-35	CLERKS	1430		75,000.00	75,000.00	0.00	0.00	0.00	
2-35	ARCH / ENG (Electrical)	1430		25,000.00	25,000.00	0.00	0.00	0.00	
2-35	ARCH / ENG (Elevators)	1430		20,000.00	20,000.00	0.00	0.00	0.00	
2-35	ARCH / ENG (Non-Res)	1430		2,000.00	2,000.00	0.00	0.00	0.00	
2-35	ARCH / ENG (Roofs)	1430		6,000.00	6,000.00	0.00	0.00	0.00	
2-35	STORM AND SEWERS	1450		20,000.00	20,000.00	0.00	0.00	0.00	Project in planning
2-35	ELEVATORS	1460	equipment	1,060,000.00	1,060,000.00	0.00	0.00	0.00	Project in design
2-35	ROOFS	1460		15,000.00	15,000.00	0.00	0.00	0.00	Project in planning
2-35	NON-RESIDENTIAL	1470		20,000.00	20,000.00	0.00	0.00	0.00	Project in planning
				1,243,000.00	1,243,000.00	0.00	0.00	0.00	

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PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

WEST NINTH STREET

2-36	CLERKS	1430		10,000.00	10,000.00	0.00	0.00	0.00	
2-36	ARCH / ENG (Site)	1430		2,500.00	2,500.00	0.00	0.00	0.00	
2-36	SITE	1450	Repair Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	Project in planning
				90,000.00	90,000.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

CARROLL APARTMENTS

2-37

0.00	0.00	0.00	0.00	0.00
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

MEADE APARTMENTS

2-38	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-38	SITE	1450	Repave parking	50,000.00	50,000.00	0.00	0.00	0.00	Project in planning
				<u>55,000.00</u>	<u>55,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

MARTIN LUTHER KING

2-40

0.00	0.00	0.00	0.00	0.00
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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

EVA WHITE

2-41

0.00	0.00	0.00	0.00	0.00
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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

WALNUT PARK

2-42

	0.00	0.00			
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

AMORY STREET

2-45	ARCH / ENG (HVAC)	1430		20,000.00	20,000.00	0.00	0.00	0.00	
2-45	HVAC	1460	Ventilation	135,000.00	135,000.00	0.00	0.00	0.00	Project in planning
				<u>155,000.00</u>	<u>155,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

GENERAL WARREN

2-47	CLERKS	1430		20,000.00	20,000.00	0.00	0.00	0.00	
2-47	ARCH / ENG (Site)	1430		2,500.00	2,500.00	0.00	0.00	0.00	
2-47	ARCH / ENG (Stairs)	1430		30,000.00	30,000.00	0.00	0.00	0.00	
2-47	ARCH / ENG (Site)	1430		130,000.00	130,000.00	0.00	0.00	0.00	
2-47	SITE	1450	All Exterior stairs	77,500.00	77,500.00	0.00	0.00	0.00	Project in planning
				260,000.00	260,000.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

TORRE UNIDAD

2-49

	0.00	0.00			
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ROCKLAND

2-50	ARCH / ENG (Building Env)	1430		15,000.00	15,000.00	0.00	0.00	0.00	
				<u>15,000.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

CODMAN APARTMENTS

2-51	CLERKS	1430		12,500.00	12,500.00	0.00	0.00	0.00	
2-51	ARCH / ENG (Non-Res)	1430		2,000.00	2,000.00	0.00	0.00	0.00	
2-51	NON-RESIDENTIAL	1470	Trash Compactor	20,000.00	20,000.00	0.00	0.00	0.00	Project in design
				34,500.00	34,500.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HERITAGE

2-52

0.00	0.00	0.00	0.00	0.00
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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ST. BOTOLPH

2-53

0.00	0.00	0.00	0.00	0.00
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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

PASCIUCCO

2-54	ARCH / ENG (Non-Res)	1430		2,000.00	2,000.00	0.00	0.00	0.00	
2-54	NON-RESIDENTIAL	1470	Trash Compactor	20,000.00	20,000.00	0.00	0.00	0.00	Project in design
				<u>22,000.00</u>	<u>22,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

LOWER MILLS

2-57

	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

W. NEWTON -RUTLAND-E. SPRINGFIELD STREETS

2-58	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
2-58	UNIT MOD	1460	Structural Repairs	20,000.00	20,000.00	0.00	0.00	0.00	Project in planning
				30,000.00	30,000.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

AUSONIA

2-61	CLERKS	1430		50,000.00	50,000.00	0.00	0.00	0.00	
2-61	BUILDING EXTERIOR	1460	All Windows	600,000.00	600,000.00	0.00	0.00	0.00	Project in planning
				<u>650,000.00</u>	<u>650,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HASSAN

2-62

	0.00	0.00			
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

SPRING STREET

2-70

	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PATRICIA WHITE

2-71

0.00	0.00	0.00	0.00	0.00
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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

ROSLYN APARTMENTS

2-72	CLERKS	1430		20,000.00	20,000.00	0.00	0.00	0.00	
2-72	ARCH / ENG (Site)	1430		2,500.00	2,500.00	0.00	0.00	0.00	
2-72	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-72	ARCH / ENG (Site)	1430		7,500.00	7,500.00	0.00	0.00	0.00	
2-72	SITE	1450	Haz Mat Shed	34,000.00	34,000.00	0.00	0.00	0.00	Project in planning
2-72	SITE	1450	Ext. Stairs	75,000.00	75,000.00	0.00	0.00	0.00	Project in planning
2-72	SITE	1450	Repair Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	Project in planning
				221,500.00	221,500.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

BELLFLOWER

2-77	ARCH / ENG (Site)	1430		2,500.00	2,500.00	0.00	0.00	0.00	
2-77	SITE	1450	Repair Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	Project in planning
				<u>80,000.00</u>	<u>80,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

COMMONWEALTH FAMILY

2-82	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-82	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
				<u>15,000.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

PEABODY SQUARE

2-83

0.00	0.00	0.00	0.00	0.00
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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FRANKLIN FIELD

2-89	ARCH / ENG (HVAC)	1430		35,000.00	35,000.00	0.00	0.00	0.00
2-89	ARCH / ENG (HVAC)	1430		60,000.00	60,000.00	0.00	0.00	0.00
2-89	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00
2-89	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00
2-89	ARCH / ENG (Site)	1430		50,000.00	50,000.00	0.00	0.00	0.00
				160,000.00	160,000.00	0.00	0.00	0.00

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

JOSEPH MALONE

2-90

	0.00	0.00			
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

HIGHLAND PARK

2-93	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-93	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
				<u>15,000.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

COMMONWEALTH ELDERLY

2-95	ARCH / ENG (Site)	1430		5,000.00	5,000.00	0.00	0.00	0.00	
2-95	ARCH / ENG (Electrical)	1430		10,000.00	10,000.00	0.00	0.00	0.00	
				<u>15,000.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		
HAMPTON STREET										
2-89	CLERKS	1430		10,000.00	10,000.00	0.00	0.00	0.00		
2-98	ARCH / ENG (Site)	1430		2,500.00	2,500.00	0.00	0.00	0.00		
2-98	SITE	1450	Repair Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	Project in planning	
2-98	STORM AND SEWER	1450	Replace Main Sewer	20,000.00	20,000.00	0.00	0.00	0.00	Project in planning	
				110,000.00	110,000.00	0.00	0.00	0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Boston Housing Authority			Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: FFY10		
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Approved	Revised ¹	Difference	Obligated ²	Expended ²	

FREDERICK DOUGLASS

2-126	CLERKS	1430		10,000.00	10,000.00	0.00	0.00	0.00	
2-126	ARCH / ENG (Site)	1430		2,500.00	2,500.00	0.00	0.00	0.00	
2-126	SITE	1450	Repair Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	Project in planning
2-126	STORM AND SEWER	1450	Replace Main Sewer	20,000.00	20,000.00	0.00	0.00	0.00	Project in planning
				110,000.00	110,000.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Boston Housing Authority				Grant Type and Number: Capital Fund Program Grant No: MA06-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FY of Grant: FFY10	
Dev. No./ Name	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
				Approved	Revised ¹	Difference	Obligated ²	Expended ²		

WASHINGTON MANOR

2-127	CLERKS	1430		10,000.00	10,000.00	0.00	0.00	0.00	
2-127	ARCH / ENG (Site)	1430		2,500.00	2,500.00	0.00	0.00	0.00	
2-127	SITE	1450	Repair Tripping Hazards	77,500.00	77,500.00	0.00	0.00	0.00	Project in planning
2-127	STORM AND SEWER	1450	Replace Main Sewer	20,000.00	20,000.00	0.00	0.00	0.00	Project in planning
				110,000.00	110,000.00	0.00	0.00	0.00	

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