PHA N	lame/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts		X Original 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
	FAMILY DEVELOPMENTS					
2-00 A	UTHORITY-WIDE	See	7,588,187	7,993,187	7,648,187	8,478,087
2-01 C	CHARLESTOWN	Annual	0	0	0	100,000
2-04 L	ENOX STREET	Statement	0	655,000	0	C
2-06 C	ATHEDRAL		0	500,000	0	C
2-08 N	IAVERICK		0	0	0	(
2-09 F	RANKLIN HILL		0	0	0	(
2-11 W	VHITTIER STREET		0	0	0	(
2-13 W	VASHINGTON-BEECH		0	0	0	(
2-14 A	LICE H. TAYLOR		0	150,000	0	310,000
2-19 B	ROMLEY PARK/HEATH STREET		2,010,000	1,120,000	2,000,000	100,000
2-23 N	IARY ELLEN McCORMACK		0	650,000	2,000,000	1,100,000
2-24 C	DLD COLONY		100,000	0	0	600,000
2-58 W	V. NEWTON/RUTLAND/E. SPRINGFIELD STREETS		1,200,000	30,000	0	565,00
2-82 C	COMMONWEALTH		0	0	0	100,000
2-89 FF	RANKLIN FIELD		750,000	550,000	0	100,000
2-93 HI	IGHLAND PARK		0	0	0	100,000

	A: Summary					
	ame/Number: Boston Housing Authority MA002	Marile Otract	Locality: Boston, Massachusetts	Marila Otarat	X Original 5-Year Plan	Revision No:
۹.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
	ELDERLY & DISABLED DEVELOPMENTS					
2-26 MA	ARGARET COLLINS	See	50,000	0	0	
2-27 AN	INAPOLIS	Annual	50,000	0	0	71,50
2-28 AS	HMONT	Statement	50,000	0	0	
-29 HC	DLGATE		0	0	0	
-30 FC	DLEY		100,000	350,000	0	
-32 GF	ROVELAND		0	42,000	0	264,0
-34 DA	VISON		0	0	0	55,0
-35 W/	ASHINGTON STREET		0	0	0	
-36 WI	EST NINTH STREET		3,000	25,000	0	237,6
2-37 JC	DHN CARROLL		23,000	0	0	
2-38 J.	J. MEADE		3,000	47,000	0	
2-40 M	ARTIN LUTHER KING JR. TOWERS		0	0	0	
2-41 E\	/A WHITE		0	0	0	
-42 W/	ALNUT PARK		0	0	0	30,0
-45 AN	IORY STREET		0	0	0	385,0
2-47 G	ENERAL WARREN		0	0	0	290,0
2-49 TC	DRRE UNIDAD		0	0	0	
2-50 RC	OCKLAND		0	0	359,000	

10.26.2012

PHA Name/Number: Boston Housing Authority MA002					X Original 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-51 C	ODMAN	See	o	0	0	251,000
2-52 HE	ERITAGE	Annual	0	0	0	
2-53 ST	. BOTOLPH STREET	Statement	560,000	0	0	
2-54 P	ASCIUCCO		0	0	900,000	
2-57 LC	OWER MILLS		0	0	0	
2-61 AL	JSONIA		0	0	0	
2-62 HA	ASSAN		0	0	0	
2-70 SF	PRING STREET		0	0	0	
2-71 PA	ATRICIA WHITE		365,000	50,000	0	
2-72 RC	DSLYN		0	0	0	
2-77 BE	ELLFLOWER		0	0	0	
2-83 PE	EABODY/ENGLEWOOD		310,000	0	0	
2-90 JO	SEPH C. MALONE		0	0	330,000	
2-95 CC	DMMONWEALTH ELDERLY		0	0	0	100,00
2-98 HA	AMPTON HOUSE		0	255,000	0	
2-126 FI	REDERICK DOUGLASS		75,000	520,000	0	
2-127 V	VASHINGTON MANOR		0	300,000	0	

10.26.2012

PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		X Original 5-Year Plan	Revision No:
λ.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
3. Physic	cal Improvements Subtotal		12,788,187	12,611,187	12,968,187	12,739,087
C. Manag	jement Improvements	See Annual	1,010,108	1,010,108	1,010,108	1,010,108
). HA-Wi & Equ	de Nondwelling Structures ipment	Statement	105,000	105,000	105,000	105,000
E. Admin	istration		1,680,810	1,680,810	1,680,810	1,680,810
. Other			474,000	651,000	294,000	523,10
6. Opera	tions		1,000,000	1,000,000	1,000,000	1,000,00
I. Demo	ition					
Replac	ement Reserves					
. Mod U	sed for Development					
(. Total (CFP Funds		17,058,105	17,058,105	17,058,105	17,058,10
Total N	Ion-CFP Funds					
I. Grand	Total					
ignature c	f Executive Director & Date:					

10.26.2012

PHA N	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachuse	tts	(X jinal 5-Year Plan	Revision No:
	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-00	AUTHORITY WIDE					
	<u>CONSTRUCTION</u>					
	LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal			250,000		250,00
	Construction-Total	See	0	250,000	0	250,00
	<u>CONSULTANTS</u>	Annual				
	CLERKS CONSULTANTS(Development)	Statement	440,000 66,000	440,000 66,000	440,000 66,000	440,00 66,00
	Consultant-Total		506,000	506,000	506,000	506,00
	<u>A/E</u>					
	BUILDING ENVELOPE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION			200,000	30,000	200,0
	UST removal Asbestos abatement		100,000	100,000	100,000	100,0
	A/E-Total		100,000	300,000	130,000	300,0
	RELOCATION					
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000	100,000 10,000	100,000	100,00 10,00
	Relocation-Total		100,000	110,000	100,000	110,0
	CONTINGENCY					
	CONTINGENCY		141,581	83,206	169,206	569,2
	DEBT SERVICE					
	CFFP BOND		6,740,606	6,743,981	6,742,981	6,742,8
	TOTAL		7,588,187	7,993,187	7,648,187	8,478,0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-01	CHARLESTOWN					
	<u>CONSTRUCTION</u>	See				
	ELECTRICAL	000				100,000
	Construction-Total	Annual Statement	0	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	100,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-04	LENOX STREET					
	CONSTRUCTION					
	SITE	See		25,000		
	HVAC NONDWELLING STRUCTURES	Annual		500,000 50,000		
	Construction-Total	Statement	0	575,000	0	0
	<u>A/E</u>					
	HVAC NONDWELLING STRUCTURES			50,000 30,000		
	A/E-Total		0	80,000	0	0
	TOTAL		0	655,000	0	0

Part 1B:	Summary (Continuation)					
PHA Nam	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-06	CATHEDRAL					
	CONSTRUCTION					
	BUILDING ENVELOPE	See		500,000		
	Construction-Total	Annual	0	500,000	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	500,000	0	0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	Locality: Boston, Massachusetts		Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-08	MAVERICK					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B:	Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-09	FRANKLIN HILL					
	<u>CONSTRUCTION</u>	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MAC	02	Locality: Boston, Massachus	setts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-11	WHITTIER STREET <u>CONSTRUCTION</u> Construction-Total	Annual	0	0	0	0
	<u>A/E</u> A/E-Total TOTAL	Statement	0	0		0

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1	Work Stmt. for Year 2	Work Stmt. for Year 3	Work Stmt. for Year 4	Work Stmt. for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-14	ALICE H. TAYLOR					
	<u>CONSTRUCTION</u>					
	HVAC			50,000		
	ELECTRICAL BASEMENTS			100,000		310,000
	Construction-Total	See	0	150,000	0	310,000
	<u>A/E</u>	Annual				
	BASEMENTS	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	150,000	0	310,000

	3: Summary (Continuation)					
	ame/Number: Boston Housing Authority M		Locality: Boston, Massachusett		(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-19	BROMLEY PARK/HEATH STREET					
	CONSTRUCTION					
	SITE			1,000,000		
	STORM & SEWERS		360,000	120,000	1,500,000	
	BUILDING ENVELOPE		,	,		
	ELECTRICAL		1,430,000			100,000
	STAIRS	See			500,000	
	Construction-Total	Annual	1,790,000	1,120,000	2,000,000	100,000
	<u>A/E</u>					
		Statement				
	STORM & SEWERS		120,000			
	ELECTRICAL					
	SITE		100,000			
	A/E-Total		220,000	0	0	0
	TOTAL		2,010,000	1,120,000	2,000,000	100,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	/IA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-23	MARY ELLEN McCORMACK					
	SITE ROOFS ELECTRICAL	See Annual		500,000	2,000,000	1,000,000 100,000
	Construction-Total <u>A/E</u>	Statement	0	500,000	2,000,000	1,100,000
	SITE			150,000		
	A/E-Total		0	150,000	0	0
	TOTAL		0	650,000	2,000,000	1,100,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuset	tts	X jinal 5-Year Plan	Revision No:
А.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-24	OLD COLONY					
	CONSTRUCTION					
	SITE ELECTRICAL HVAC	See Annual	100,000			500,000 100,000
	Construction-Total	Statement	100,000		0 0	600,000
	<u>A/E</u>					
	A/E-Total		0		0 0	0
	TOTAL		100,000		0 0	600,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachuset	ts	X jinal 5-Year Plan	Revision No:
А.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD					
	CONSTRUCTION					
	ROOFS ELECTRICAL STAIRS	See	650,000			100,000 100,000
	BUILDING ENVELOPE BASEMENTS NONDWELLING STRUCTURES	Annual	100,000 400,000	30,000		300,000
	Construction-Total	Statement	1,150,000	30,000	0	500,000
	A/E					
	BASEMENTS BUILDING ENVELOPE STAIRS		50,000			45,000 20,000
	A/E-Total		50,000	0	0	65,000
	TOTAL		1,200,000	30,000	0	565,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
А.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-82	COMMONWEALTH (Family)					
	CONSTRUCTION	See				
	ELECTRICAL Construction-Total	Annual Statement	0	0	0	100,000 100,000
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	100,000

Part 1	3: Summary (Continuation)					·
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-89	FRANKLIN FIELD					
	<u>CONSTRUCTION</u>					
	HVAC STAIRS	See	750,000	500,000		
	ELECTRICAL	Annual				100,000
	Construction-Total	Statement	750,000	500,000	0	100,000
	<u>A/E</u>					
	STAIRS			50,000		
	A/E-Total		0	50,000	0	0
	TOTAL		750,000	550,000	0	100,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	MA002	Locality: Boston, Massachuset	tts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-93	HIGHLAND PARK					
	<u>CONSTRUCTION</u>					
	ELECTRICAL	See				100,000
	Construction-Total	Annual	o	0	0	100,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	100,000

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	/ MA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-26	POND STREET					
	<u>CONSTRUCTION</u>	See				
	HVAC	Annual	50,000			
	Construction-Total	<u> </u>	50,000		0 0	0
	<u>A/E</u>	Statement				
	HVAC					
	A/E-Total		0		0 0	0
	TOTAL		50,000		0 0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authorit	ty MA002	Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-27						
	CONSTRUCTION	See				
	HVAC BUILDING ENVELOPE	Annual	50,000			65,000
	BOILDING ENVELOPE	Annuai				05,000
	Construction-Total	Statement	50,000	(0	65,000
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE					6,500
	A/E-Total		0	(0 0	6,500
	TOTAL		50,000	(0 0	71,500

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	/A002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-28	ASHMONT					
	<u>CONSTRUCTION</u>	See				
	HVAC	Annual	50,000			
	Construction-Total		50,000		0 0	0
	<u>A/E</u>	Statement				
	HVAC					
	A/E-Total		0		0 0	0
	TOTAL		50,000		0 0	0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-29	HOLGATE					
	<u>CONSTRUCTION</u>	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	3: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-30	FOLEY					
	<u>CONSTRUCTION</u>					
	BUILDING ENVELOPE	See	100,000	350,000		
	Construction-Total	Annual Statement	100,000	350,000	0	٥
	<u>A/E</u>					
	BUILDING ENVELOPE					
	A/E-Total		0	0	0	0
	TOTAL		100,000	350,000	0	0

Part 1	3: Summary (Continuation)				-	
PHA N	ame/Number: Boston Housing Authority MA	002	Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-32	GROVELAND					
	<u>CONSTRUCTION</u>	See				
	SITE			20,000		
	BUILDING ENVELOPE ELECTRICAL			18,000		240,000
		Annual				
	Construction-Total	Statement	0	38,000	0	240,000
	<u>A/E</u>					
	SITE			2,000		
	BUILDING ENVELOPE			2,000		
	ELECTRICAL					24,000
	A/E-Total		0	4,000	0	24,000
	TOTAL		0	42,000	0	264,000

Part 1	B: Summary (Continuation)					·
PHA N	ame/Number: Boston Housing Authority	/ MA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-34	DAVISON					
	<u>CONSTRUCTION</u>					
	SITE	See				50,000
	Construction-Total	Annual	0	C	0 0	50,000
	<u>A/E</u>	Statement				
	SITE					5,000
	A/E-Total		0	Q	0	5,000
	TOTAL		0	C	0	55,000

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority M	A002	Locality: Boston, Massachus	setts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-35	91-95 WASHINGTON STREET					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M/	4002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
А.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-36	WEST NINTH STREET					
	CONSTRUCTION BUILDING ENVELOPE ELECTRICAL HVAC Construction-Total <u>A/E</u>	See Annual Statement	0	25,000 25,000	0	70,000 96,000 50,000 216,000
	BUILDING ENVELOPE ELECTRICAL HVAC A/E-Total		3,000 3,000	0	0	7,000 9,600 5,000 21,600
	TOTAL		3,000	25,000	0	21,600

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	y MA002	Locality: Boston, Massachuse	tts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-37	JJ CARROLL					
	<u>CONSTRUCTION</u>					
	HVAC	See	20,000			
	Construction-Total	Annual	20,000		0 0	0
	<u>A/E</u>	Statement				
	HVAC		3,000			
	A/E-Total		3,000		0 0	0
	TOTAL		23,000		0 0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	etts	(X)inal 5-Year Plan	Revision No:
А.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-38	JJ MEADE					
	CONSTRUCTION SITE	See		20,000		
	HVAC	Annual		25,000		
	Construction-Total	Statement	0	45,000	0	0
	SITE HVAC		3,000	2,000		
	A/E-Total		3,000	2,000	0	0
	TOTAL		3,000	47,000	0	0

Part 1	B: Summary (Continuation)					
PHA N	lame/Number: Boston Housing Authority	y MA002	Locality: Boston, Massachuse	etts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-40	MLK <u>CONSTRUCTION</u>	See				
	Construction-Total <u>A/E</u>	Annual Statement	0	0	0	0
	A/E-Total		0	0	o	0
	TOTAL		0	0	0	0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-41	EVA WHITE					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	3: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MA002	2	Locality: Boston, Massachus	etts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-42	WALNUT PARK					
	PLUMBING	See				30,000
	Construction-Total	Annual	0	0	0	30,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	30,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authorit	y MA002	Locality: Boston, Massachuset	tts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-45	AMORY					
	<u>CONSTRUCTION</u>					
	ELECTRICAL	See				350,000
	Construction-Total	Annual	0	0	0	350,000
	<u>A/E</u>	Statement				
	ELECTRICAL					35,000
	A/E-Total		0	0	0	35,000
	TOTAL		0	0	0	385,000

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	etts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-47	GENERAL WARREN					
	<u>CONSTRUCTION</u>					
	HVAC STAIRS	See				100,000 150,000
	Construction-Total	Annual Statement	0	Q	o	250,000
	<u>A/E</u>	Statement				
	HVAC STAIRS					10,000 30,000
	A/E-Total		0	Q	0	40,000
	TOTAL		0	C	0	290,000

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA	002	Locality: Boston, Massachuse	etts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-49	TORRE UNIDAD <u>CONSTRUCTION</u>					
	Construction-Total <u>A/E</u>	See Annual Statement	0	0	0	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA002	2	Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
А.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-50	ROCKLAND					
	CONSTRUCTION					
	BUILDING ENVELOPE	See			325,000	
	Construction-Total	Statement	0	0	325,000	C
	<u>A/E</u>	otatoment				
	BUILDING ENVELOPE				34,000	
	A/E-Total		0	0	34,000	٥
	RELOCATION					
	TOTAL		0	0	359,000	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authorit	y MA002	Locality: Boston, Massachusett	ts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-51	CODMAN					
	CONSTRUCTION					
	BUILDING ENVELOPE	See			0	225,000
		Annual			Ŭ	220,000
	Construction-Total	Statement	0	0	0	225,000
	<u>A/E</u>					
	BUILDING ENVELOPE				0	26,000
	A/E-Total		0	0	0	26,000
	TOTAL		0	0	0	251,000

Part 1	B: Summary (Continuation)					·
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	X jinal 5-Year Plan	Revision No:
А.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-52	HERITAGE <u>CONSTRUCTION</u>	See				
	Construction-Total <u>A/E</u>	Annual Statement	0	0	o	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

	B: Summary (Continuation) ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett		(X)inal 5-Year Plan	Devision No.
						Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-53	ST. BOTOLPH					
	CONSTRUCTION	See				
	BUILDING ENVELOPE	Annual	500,000			
	Construction-Total		500,000	(0 0	
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE		60,000			
	A/E-Total		60,000	(0 0	
	TOTAL		560,000	(0 0	

PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-54	PASCIUCCO					
	CONSTRUCTION					
	BUILDING ENVELOPE	See			800,000	
	Construction-Total	Annual	0	c	800,000	(
		Statement				
	<u>A/E</u>					
	BUILDING ENVELOPE				100,000	
	A/E-Total		o	C	100,000	(
	TOTAL		0	C	900,000	(

Part 1	B: Summary (Continuation)					·
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	etts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-57	LOWER MILLS <u>CONSTRUCTION</u>	See				
	Construction-Total <u>A/E</u>	Annual Statement	0	0	o	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1	B: Summary (Continuation)					
PHA N	lame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-61	AUSONIA <u>CONSTRUCTION</u>	See				
	Construction-Total <u>A/E</u>	Annual Statement	0	٥	0	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority		Locality: Boston, Massachuse	etts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-62	HASSAN					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	(0 0	0
	<u>A/E</u>					
	A/E-Total		0	(0 0	0
	TOTAL		0	(0	C

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M/	A002	Locality: Boston, Massachus	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-70	SPRING STREET CONSTRUCTION	See				
	Construction-Total <u>A/E</u>	Annual Statement	0	C	0	0
	A/E-Total		0	C	0	0
	TOTAL		0	0	0	0

	3: Summary (Continuation)	~			<u> </u>	
PHA N	ame/Number: Boston Housing Authority MA00)2	Locality: Boston, Massachuset	tts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-71	PATRICIA WHITE					
	<u>CONSTRUCTION</u>	See				
	BUILDING ENVELOPE	Annual	365,000	50,000		
	Construction-Total		365,000	50,000	0	(
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	(
	TOTAL		365,000	50,000	0	(

Part 1	B: Summary (Continuation)					·
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-72	ROSLYN <u>CONSTRUCTION</u>	See				
	Construction-Total <u>A/E</u>	Annual Statement	0	0	o	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

	B: Summary (Continuation)					
	lame/Number: Boston Housing Authority		Locality: Boston, Massachuse		(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-77	BELLFLOWER					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	c	0 0	O
	<u>A/E</u>					
	A/E-Total		0	c	0 0	0
	TOTAL		0	C	0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA002	2	Locality: Boston, Massachuset	ts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-83	PEABODY/ENGLEWOOD					
	<u>CONSTRUCTION</u>					
	D0050	See	040.000			
	ROOFS	Annual	310,000			
	Construction-Total	Annuai	310,000	0	0	0
	<u>A/E</u>	Statement				
	ROOFS					
	A/E-Total		0	0	0	0
	TOTAL		310,000	0	0	0

Part 1	B: Summary (Continuation)					·
PHA N	ame/Number: Boston Housing Authority	/ MA002	Locality: Boston, Massachus	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-90	MALONE					
	<u>CONSTRUCTION</u>					
	PLUMBING	See			300,000	
	Construction-Total	Annual	0	0	300,000	0
	<u>A/E</u>	Statement				
	PLUMBING				30,000	
	A/E-Total		0	0	30,000	0
	TOTAL		0	0	330,000	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-95	COMMONWEALTH (Elderly)					
	CONSTRUCTION					
	ELECTRICAL	See				100,000
	Construction-Total	Annual	0	0	0	100,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	100,000

PHA Na	ame/Number: Boston Housing Authorit	y MA002	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-98	HAMPTON HOUSE					
	CONSTRUCTION					
		See				
	BUILDING ENVELOPE	Annual		235,000		
	Construction-Total	Annuai	0	235,000	0	0
		Statement		_00,000		·
	<u>A/E</u>					
	BUILDING ENVELOPE			20,000		
	A/E-Total		0	20,000	0	0
	TOTAL		0	255,000	0	0

Part 1E	3: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authorit	y MA002	Locality: Boston, Massachusetts	S	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-126	FREDERICK DOUGLASS					
	CONSTRUCTION					
		See				
	BUILDING ENVELOPE		40,000	500,000		
		Annual				
	Construction-Total		40,000	500,000	0	0
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE		35,000	20,000		
	A/E-Total		35,000	20,000	0	0
	TOTAL			500.000		
	TOTAL		75,000	520,000	0	0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	etts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-127	WASHINGTON MANOR					
	CONSTRUCTION	_				
	BUILDING ENVELOPE	See		275,000		
	Construction-Total	Annual Statement	0	275,000	0	0
	<u>A/E</u>					
	BUILDING ENVELOPE			25,000		
	A/E-Total		0	25,000	0	0
	TOTAL		0	300,000	0	0

art II:	Supporting Pages Physical Needs Work Sta	itement(s)				•
HA Name/N	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement	FFY 2014			FFY 2015		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories AUTHORITY WIDE			Major Work Categories AUTHORITY WIDE		
	AUTHORITY WIDE					
	CONSTRUCTION			CONSTRUCTION		
See	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		250,00
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
Annual	UST removal			UST removal		
_						
Statement	Construction-Total		0	Construction-Total		250,000
	CONSULTANTS			<u>CONSULTANTS</u>		
	<u>CONSULTANTS</u>			CONSOLTANTS		
	CLERKS		440,000	CLERKS		440,000
	CONSULTANTS(Development)		66,000	CONSULTANTS(Development)		66,000
			,			,
	Consultant-Total		506,000	Consultant-Total		506,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		200,00
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		200,00
	UST removal		100,000	UST removal		100,00
	Asbestos abatement		100,000	Asbestos abatement		100,00
	Aspesios abalement			Aspesios abalement		
	A/E-Total		100,000	A/E-Total		300,000
	RELOCATION			RELOCATION		
	DEL CONTION		400.000			100.00
			100,000	RELOCATION		100,000
	RELOCATION FOR LEAD PAINT ABATEMENT			RELOCATION FOR LEAD PAINT ABATEMENT		10,000
	Relocation-Total		100,000	Relocation-Total		110,000
			,			,
	<u>CONTINGENCY</u>			CONTINGENCY		
	CONTINGENCY		141,581	CONTINGENCY		83,206
	<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>		
	CFFP BOND		6,740,606	CFFP BOND		6,743,981
			0,710,000			0,7-10,001
	TOTAL		7,588,187	TOTAL		7,993,187
	Subtotal of E	stimated Cost		Subtotal of Est	imated Cost	

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 0/31/2011
PHA Name/I	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Yea	-	
Statement for Year 1 FFY 2013	FFY 2016 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 201 Development Number/Name/General Description of Major Work Categories	7 Quantity	Estimated Cost
1112010	AUTHORITY WIDE			AUTHORITY WIDE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
See	LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION			LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION		250,000
Annual	UST removal			UST removal		
Statement	Construction-Total		0	Construction-Total		250,000
	CONSULTANTS			<u>CONSULTANTS</u>		
	CLERKS CONSULTANTS(Development)		440,000 66,000	CLERKS CONSULTANTS(Development)		440,000 66,000
	Consultant-Total		506,000	Consultant-Total		506,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE LEAD PAINT ABATEMENT		30,000	BUILDING ENVELOPE LEAD PAINT ABATEMENT		200,000
	ENVIRONMENTAL REMEDIATION UST removal Asbestos abatement		100,000	ENVIRONMENTAL REMEDIATION UST removal Asbestos abatement		100,000
	A/E-Total		130,000	A/E-Total		300,000
	<u>RELOCATION</u>			RELOCATION		
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000 10,000
	Relocation-Total		100,000	Relocation-Total		110,000
	<u>CONTINGENCY</u>			CONTINGENCY		
	CONTINGENCY		169,206	CONTINGENCY		569,231
	DEBT SERVICE			<u>DEBT SERVICE</u>		
	CFFP BOND		6,742,981	CFFP BOND		6,742,856
	TOTAL	stimated Cost	7,648,187	TOTAL	stimated Cost	8,478,087

Part II:	Supporting Dagoo Dhugiool Noodo Work St	atomont(a)				Expires 8/31/2011
	Supporting Pages Physical Needs Work Sta Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	3	
Statement	FFY 2014			FFY 2015		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories CHARLESTOWN			Major Work Categories CHARLESTOWN		
	CONSTRUCTION			CONSTRUCTION		
-	ELECTRICAL		-			
	Construction-Total		0	Construction-Total		0
						-
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		o	A/E-Total		0
	A/E-Total		U	A/E-Total		U
See	TOTAL		0	TOTAL		0
	LENOX STREET			LENOX STREET		
Annual	CONSTRUCTION			CONSTRUCTION		
Statement	CONSTRUCTION			CONSTRUCTION		
otatomont	SITE			SITE		25,000
	HVAC			HVAC		500,000
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		50,000
	Construction-Total		o	Construction-Total		575,000
			Ů			575,000
	<u>A/E</u>			<u>A/E</u>		
						50,000
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,000
	A/E-Total		0	A/E-Total		80,000
	TOTAL CATHEDRAL		0	TOTAL CATHEDRAL	-	655,000
	CATHEDRAL			CATHEDRAL		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		500,000
	Construction-Total		0	Construction-Total		500,000
			Ŭ I			000,000
	<u>A/E</u>			<u>A/E</u>		
						_
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		500,000
	Subtotal of E	stimated Cost		Subtotal of	Estimated Cost	

	Supporting Pages Physical Needs Work St		· · ·			
PHA Name/N Work	Number: Boston Housing Authority MA002 Work Statement for Year	Locality: Bost	on, Massachusetts	Work Statement for Yea	<u>5</u>	
Statement	FFY 2016	_		FFY 2017		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	CHARLESTOWN			CHARLESTOWN		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
See	ELECTRICAL			ELECTRICAL		100,0
Annual	Construction-Total		0	Construction-Total		100,00
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		100,0
	LENOX STREET			LENOX STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	HVAC			HVAC		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	CATHEDRAL			CATHEDRAL		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL	-	0	TOTAL	_	
		stimated Cost			Estimated Cost	

	Number: Boston Housing Authority MA002		on, Massachusetts			1
Work Statement	Work Statement for Year FFY 201	-		Work Statement for Ye FFY 2		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2013	WHITTIER STREET			WHITTIER STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
See	Construction-Total		0	Construction-Total		
Annual	<u>A/E</u> A/E-Total		0	<u>A/E</u> A/E-Total		
Statement	TOTAL		0	TOTAL		
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	HVAC ELECTRICAL			HVAC ELECTRICAL		50,0
	BASEMENTS			BASEMENTS		100,0
	Construction-Total		0	Construction-Total		150,0
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		150,0
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	SITE STORM & SEWERS		360,000	SITE STORM & SEWERS		1,000,0 120,0
	BUILDING ENVELOPE			BUILDING ENVELOPE		120,0
	ELECTRICAL STAIRS		1,430,000	ELECTRICAL STAIRS		
	Construction-Total		1,790,000	Construction-Total		1,120,0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS		120,000	STORM & SEWERS		
	ELECTRICAL SITE		100,000	ELECTRICAL SITE		
	A/E-Total		220,000	A/E-Total		
	TOTAL		2,010,000	TOTAL		1,120,0

Work	Number: Boston Housing Authority MA002 Work Statement for Year		on, Massachusetts	Work Statement for Yea	ır <u>5</u>	
Statement	FFY 201			FFY 201		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	WHITTIER STREET			WHITTIER STREET		
	CONSTRUCTION			<u>CONSTRUCTION</u>		
_	Construction-Total		0	Construction-Total		
See	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		o	A/E-Total		
Statement	TOTAL		o	TOTAL		
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	ELECTRICAL			ELECTRICAL		310,0
	BASEMENTS			BASEMENTS		
	Construction-Total		0	Construction-Total		310,0
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		310,0
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	STORM & SEWERS		1,500,000	STORM & SEWERS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		400
	ELECTRICAL STAIRS		500,000	ELECTRICAL STAIRS		100,0
	Construction-Total		2,000,000	Construction-Total		100,0
			2,000,000			100,0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
	ELECTRICAL			ELECTRICAL		
	SITE			SITE		
	A/E-Total		0	A/E-Total		
	TOTAL		2,000,000	TOTAL		100,

Page 6 of 34

	Locton Housing Authority MAA002	Locality Deed	on Magaaahusatta			
Statement for Year 1 FFY 2013 See Annual Statement Statement Construction-Total A/E SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE SITE SITE Construction-Total CONSTRUCTION SITE CONSTRUCTION SITE ELECTRICAL CONSTRUCTION SITE ELECTRICAL CONSTRUCTION SITE CONSTRUCTION SITE CONSTRUCTION SITE ELECTRICAL HVAC CONSTRUCTION	Work Statement for Ye		ton, Massachusetts	Work Statement for Ye	2	
for Year 1 PEY 2013 P	FFY 2			FFY 2	_	
FFY 2013 Major Work C MARY ELLEN McCORMAC See Annual SiTE ROOFS ELECTRICAL SiTE A/E SITE A/E SITE A/E-Total TOTAL OLD COLONY SITE ELECTRICAL SITE Construction-Total MARY ELLEN MCCORMAC	lopment Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
See Annual Statement Statement Annual Statement Annual SiTE Construction-Total A/E SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total	Major Work Categories			Major Work Categories		
See SITE Annual SITE Statement Construction-Total A/E SITE A/E SITE A/E SITE SITE SITE SITE SITE SITE SITE SITE SITE SITE SITE CONSTRUCTION SITE SITE SITE CONSTRUCTION CONSTRUCTION CONSTRUCTION SITE CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION				MARY ELLEN McCORMACK		
See SITE Annual SITE Statement Construction-Total A/E SITE A/E-Total TOTAL OLD COLONY SITE SITE SITE A/E-Total TOTAL OLD COLONY SITE ELECTRICAL SITE CONSTRUCTION SITE <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Annual SITE ROOFS ELECTRICAL Construction-Total A/E SITE A/E-Total TOTAL OLD COLONY SITE ELECTRICAL HVAC Construction-Total	UCTION			CONSTRUCTION		
Annual SITE ROOFS ELECTRICAL Construction-Total A/E SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total						
Annual ROOFS ELECTRICAL Statement ARCOFS ELECTRICAL Construction-Total A/E SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total						
Statement ELECTRICAL Construction-Total A/E SITE A/E-Total TOTAL OLD COLONY OLD COLONY SITE ELECTRICAL HVAC Construction-Total Construction-Total				SITE		500.00
Statement Construction-Total A/E SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE SITE ELECTRICAL HVAC Construction-Total SITE	0.41			ROOFS		500,00
Construction-Total <u>A/E</u> SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total	CAL			ELECTRICAL		
A/E SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total						
A/E SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total	tion-Total		0	Construction-Total		500,00
SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total			v			500,00
SITE A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total				<u>A/E</u>		
A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total				<u>102</u>		
A/E-Total TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total						
TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total				SITE		150,00
TOTAL OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total						
OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total	I		0	A/E-Total		150,00
OLD COLONY CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total						-
CONSTRUCTION SITE ELECTRICAL HVAC Construction-Total			0	TOTAL		650,00
SITE ELECTRICAL HVAC Construction-Total	_ONY			OLD COLONY		
SITE ELECTRICAL HVAC Construction-Total				CONCTRUCTION		
ELECTRICAL HVAC Construction-Total	OCTION			CONSTRUCTION		
ELECTRICAL HVAC Construction-Total				SITE		
HVAC Construction-Total	CAL			ELECTRICAL		
Construction-Total			100,000	HVAC		
			100,000			
	tion-Total		100,000	Construction-Total		
<u>A/E</u>			100,000			
<u>A/E</u>						
				<u>A/E</u>		
A/E-Total	I		0	A/E-Total		
TOTAL			100,000	TOTAL		

PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	ton, Massachusetts			
Work	Work Statement for Year	-		Work Statement for Ye	-	
Statement	FFY 201			FFY 20'		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2013	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	CONSTRUCTION			<u>CONSTRUCTION</u>		
See						
	SITE		2,000,000	SITE		1,000,0
Annual	ROOFS			ROOFS		
_	ELECTRICAL			ELECTRICAL		100,0
Statement						
	Construction-Total		2,000,000	Construction-Total		1,100,0
	Construction-rotar		2,000,000	Construction-rotal		1,100,0
	<u>A/E</u>			<u>A/E</u>		
				<u></u>		
	SITE			SITE		
	A/E-Total		0	A/E-Total		
	TOTAL		2 000 000	TOTAL		1 400 0
	TOTAL OLD COLONY	_	2,000,000	TOTAL OLD COLONY		1,100,0
	OLD COLONY			OLD COLONY		
	CONSTRUCTION			CONSTRUCTION		
	<u></u>					
	SITE			SITE		500,0
	ELECTRICAL			ELECTRICAL		100,0
	HVAC			HVAC		
	Construction-Total		0	Construction-Total		600,0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
			U U			
	TOTAL		0	TOTAL		600,0
		Estimated Cost			of Estimated Cost	000,

Work Statement						
Statement	Work Statement for Year	<u>2</u>		Work Statement for Y	—	
	FFY 2014			FFY		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cos
FFY 2013	Major Work Categories WEST NEWTON/RUTLAND/EAST SPRINGFIELD			Major Work Categories WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	CONSTRUCTION			CONSTRUCTION		
See	ROOFS		650,000	ROOFS		
	ELECTRICAL			ELECTRICAL		
Annual	STAIRS			STAIRS		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
tatement	BASEMENTS		400,000	BASEMENTS		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,0
	Construction-Total		1,150,000	Construction-Total		30,0
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS		50,000	BASEMENTS		
	BUILDING ENVELOPE		50,000	BUILDING ENVELOPE		
	STAIRS			STAIRS		
	STARS			STARS		
	A/E-Total		50,000	A/E-Total		
	TOTAL		1,200,000	TOTAL		30,0
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		
	Construction Total			Construction Total		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			A/E		
	A/E-Total		0	A/E-Total		
	TOTAL		o	TOTAL		

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				•
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	4		Work Statement for Y		
Statement	FFY 2016			FFY 20		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY 2013	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	CONSTRUCTION			CONSTRUCTION		
See	ROOFS			ROOFS		
	ELECTRICAL			ELECTRICAL		100,000
Annual	STAIRS			STAIRS		100,000
	BUILDING ENVELOPE			BUILDING ENVELOPE		300,000
Statement	BASEMENTS			BASEMENTS		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		
	Construction-Total		0	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		15.00
	BUILDING ENVELOPE STAIRS			BUILDING ENVELOPE STAIRS		45,000
	STAIRS			STAIRS		20,000
	A/E-Total		0	A/E-Total		65,000
	TOTAL		0	TOTAL		565,000
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		o	TOTAL		100,000
		stimated Cost			l of Estimated Cost	100,000

art II:	Supporting Pages Physical Needs Work Sta	itement(s)				
HA Name/N	Number: Boston Housing Authority MA002	Locality: Bost	ton, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement	FFY 2014			FFY 2015	0 "	F (1) 1 0 1
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY 2013	FRANKLIN FIELD			FRANKLIN FIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
See	HVAC		750,000	HVAC		
	STAIRS			STAIRS		500,0
Annual	ELECTRICAL			ELECTRICAL		
Statement	Construction-Total		750,000	Construction-Total		500,0
			,			
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		50,0
						,-
	A/E-Total		0	A/E-Total		50,0
	TOTAL		750,000	TOTAL		550,0
	HIGHLAND PARK		100,000	HIGHLAND PARK		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	POND STREET		0	POND STREET		
	CONSTRUCTION			CONSTRUCTION		
	HVAC		50,000	HVAC		
	Construction-Total		50,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
				<u></u>		
	A/E-Total		0	A/E-Total		
	TOTAL	stimated Cost	50,000	TOTAL	timated Cost	

Part II: S	Supporting Pages Physical Needs Work Sta	atement(s)				2,0100 0,012011
PHA Name/N	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement	FFY 2016			FFY 2017	1	
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories FRANKLIN FIELD			Major Work Categories FRANKLIN FIELD		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
See	HVAC			HVAC		
	STAIRS			STAIRS		
Annual	ELECTRICAL			ELECTRICAL		100,000
Statement	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		
	STAIRS			STAIRS		
	A/E-Total		0	A/E-Total		
			Ŭ			
	TOTAL		0	TOTAL		100,000
	HIGHLAND PARK	1		HIGHLAND PARK		,
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		100,000
	Ormetworthen Tetal			Ormational Tatal		400.000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		a
			-			-
	TOTAL		0	TOTAL		100,000
	POND STREET			POND STREET		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	Construction-Total		0	Construction-Total		a
	Construction-Lotal		U	Construction-Lotal		U
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of	Estimated Cost	

	Supporting Pages Physical Needs Work Sta					
HA Name/	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1 FFY 2013	FFY 2014 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013				Major Work Categories ANNAPOLIS		
	<u>CONSTRUCTION</u>		50.000	CONSTRUCTION		
See Annual	HVAC BUILDING ENVELOPE		50,000	HVAC BUILDING ENVELOPE		
Statement	Construction-Total		50,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		50,000	TOTAL		
	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	HVAC		50,000	HVAC		
	Construction-Total		50,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		
	A/E-Total		0	A/E-Total		
	TOTAL		50,000	TOTAL		
	HOLGATE			HOLGATE		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Explice or in 2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1	FFY 2016 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories ANNAPOLIS			Major Work Categories ANNAPOLIS		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
See Annual	HVAC BUILDING ENVELOPE			HVAC BUILDING ENVELOPE		65,000
Statement	Construction-Total		0	Construction-Total		65,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		6,500
	A/E-Total		0	A/E-Total		6,500
	TOTAL		0	TOTAL		71,500
	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	HVAC			HVAC		
	Construction-Total		0	Construction-Total		C
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		
	A/E-Total		0	A/E-Total		(
	TOTAL HOLGATE		0	TOTAL HOLGATE		
	HOLGATE			HOLGATE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		C
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		C
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

	Supporting Pages Physical Needs Work Si					
PHA Name/I Work	Number: Boston Housing Authority MA002 Work Statement for Year		on, Massachusetts	Work Statement for Y	(aar 2	
Statement	FFY 201	<u>2</u>			′ear <u>3</u> 2015	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	+ Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFT 2013	FOLEY			FOLEY		
	CONSTRUCTION			CONSTRUCTION		
See	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		350,0
Annual	Construction-Total		100,000	Construction-Total		350,0
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		100,000	TOTAL		350,0
	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	SITE			SITE		20,0
	BUILDING ENVELOPE			BUILDING ENVELOPE		18,0
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		38,0
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		2,0
	BUILDING ENVELOPE			BUILDING ENVELOPE		2,0
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		4,0
	TOTAL		0	TOTAL		42,0
	DAVISON	1		DAVISON		,•
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/51/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			-
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2013	FFY 2016 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of	Quantity	Estimated Cost
FFT 2013	FOLEY			Major Work Categories FOLEY		
	CONSTRUCTION			CONSTRUCTION		
S ++						
See	BUILDING ENVELOPE			BUILDING ENVELOPE		
Annual	Construction-Total		0	Construction-Total		C
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	GROVELAND			GROVELAND		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	SITE			SITE		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		240,000
	Construction-Total		0	Construction-Total		240,000
						,
	<u>A/E</u>			<u>A/E</u>		
	SITE BUILDING ENVELOPE			SITE BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		24,000
	A/E-Total		0	A/E-Total		24,000
	TOTAL		0	TOTAL		264,000
	DAVISON		Ŭ	DAVISON		204,000
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	SITE			SITE		50,000
	Construction-Total		0	Construction-Total		50,000
	<u>A/E</u>			<u>A/E</u>		
						Foo
	SITE			SITE		5,000
	A/E-Total		0	A/E-Total		5,000
	TOTAL]	0	TOTAL		55,000
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

anne/i	Number: Boston Housing Authority MA002		ton, Massachusetts			
ĸ	Work Statement for Year	-		Work Statement for Year <u>3</u>		
ent	FFY 201				2015	5 / 10
ır 1)13	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated C
113	91-95 WASHINGTON STREET	-	1 1	91-95 WASHINGTON STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
al	A /F			4/5		
ent	<u>A/E</u>			<u>A/E</u>		
en	A/E-Total		0	A/E-Total		
			Ŭ			
	TOTAL		0	TOTAL		
	WEST NINTH STREET			WEST NINTH STREET		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	HVAC			HVAC		25
	IIIAO					20
	Construction-Total		0	Construction-Total		25
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	HVAC		3,000	HVAC		
			3,000			
	A/E-Total		3,000	A/E-Total		
	TOTAL		3,000	TOTAL		25
	JJ CARROLL			JJ CARROLL		
				001077010701		
	CONSTRUCTION			CONSTRUCTION		
	HVAC		20,000	HVAC		
	IIIAO		20,000			
	Construction-Total		20,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	HVAC		3,000	HVAC		
			2 000			
	A/E-Total		3,000	A/E-Total		
	TOTAL		23,000	TOTAL		1
	Subtotal of				al of Estimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Explics 0/3/1/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1	FFY 2016 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories 91-95 WASHINGTON STREET			Major Work Categories 91-95 WASHINGTON STREET		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
See	Construction-Total		o	Construction-Total		o
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	A/E-Total		0	A/E-Total		0
	TOTAL WEST NINTH STREET	-	0	TOTAL WEST NINTH STREET	-	0
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		70,000 96,000
	HVAC			HVAC		50,000
	Construction-Total		0	Construction-Total		216,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		7,000 9,600
	HVAC			HVAC		5,000
	A/E-Total		0	A/E-Total		21,600
	TOTAL JJ CARROLL		0	TOTAL JJ CARROLL	-	237,600
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	Construction-Total		o	Construction-Total		0
			U			0
	HVAC			HVAC		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
		stimated Cost			Estimated Cost	0

1	Number: Boston Housing Authority MA002		on, Massachusetts		0	1
Work Statement	Work Statement for Year FFY 2014	<u>2</u>		Work Statement for Year FFY 2015	<u>3</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
1112010	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	SITE HVAC			SITE HVAC		20,0 25,0
See	Construction-Total		0	Construction-Total		45,0
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	SITE HVAC		3,000	SITE HVAC		2,0
	A/E-Total		3,000	A/E-Total		2,00
	TOTAL		3,000	TOTAL		47,0
	MLK	1	0,000	MLK	1	,0
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	EVA WHITE			EVA WHITE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL	1	0	TOTAL		

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement	FFY 2016			FFY 2017	-	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY 2013	JJ MEADE			JJ MEADE		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
_	HVAC			HVAC		
See	Operations Table			Ormativation Total		
Annual	Construction-Total		0	Construction-Total		0
Annuar	<u>A/E</u>			<u>A/E</u>		
Statement						
	SITE			SITE		
	HVAC			HVAC		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		o
	MLK		0	MLK	-	0
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			A/E		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL	-	0
	EVA WHITE			EVA WHITE		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION					
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		o
			Ů			Ů
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost			stimated Cost	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

IA Name/	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	_		Work Statement for Yea	_	
Statement for Year 1	FFY 201 Development Number/Name/General Description of	4 Quantity	Estimated Cost	FFY 20 Development Number/Name/General Description of	15 Quantity	Estimated Cos
FFY 2013	Major Work Categories			Major Work Categories WALNUT PARK		
	CONSTRUCTION			CONSTRUCTION		
See	PLUMBING			PLUMBING		
Annual	Construction-Total		0	Construction-Total		
tatement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	AMORY			AMORY		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	GENERAL WARREN			GENERAL WARREN		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	STAIRS			STAIRS		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		
	STAIRS			STAIRS		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		

	Number: Boston Housing Authority MA002		on, Massachusetts			1
Work	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Y		
Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 20 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	WALNUT PARK			WALNUT PARK		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
See	PLUMBING			PLUMBING		30,0
Annual	Construction-Total		0	Construction-Total		30,0
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		30,0
	AMORY			AMORY		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		350,0
	Construction-Total		0	Construction-Total		350,0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		35,0
	A/E-Total		0	A/E-Total		35,0
	TOTAL		0	TOTAL		385,0
	GENERAL WARREN			GENERAL WARREN		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		100,0
	STAIRS			STAIRS		150,0
	Construction-Total		0	Construction-Total		250,0
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		10,0
	STAIRS			STAIRS		30,0
	A/E-Total		0	A/E-Total		40,0
	TOTAL		0	TOTAL		290,0

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/51/2011
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	2		Work Statement for Year	<u>3</u>	
Statement for Year 1	FFY 2014 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories TORRE UNIDAD	-		Major Work Categories TORRE UNIDAD	-	
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual						
Statement	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROCKLAND			ROCKLAND		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		0	TOTAL		0
	CODMAN			CODMAN		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
		stimated Cost			-	

Supporting Pages Physical Needs Work St					
Number: Boston Housing Authority MA002		on, Massachusetts			
				<u>5</u>	
Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
TORRE UNIDAD			TORRE UNIDAD		
<u>CONSTRUCTION</u>			CONSTRUCTION		
Construction-Total		0	Construction-Total		
<u>A/E</u>			<u>A/E</u>		
A/E-Total		0	A/E-Total		o
TOTAL		0	TOTAL		0
ROCKLAND			ROCKLAND		
CONSTRUCTION			CONSTRUCTION		
BUILDING ENVELOPE		325,000	BUILDING ENVELOPE		
Construction-Total		325,000	Construction-Total		0
<u>A/E</u>			<u>A/E</u>		
BUILDING ENVELOPE		34,000	BUILDING ENVELOPE		
A/E-Total		34,000	A/E-Total		c
RELOCATION			RELOCATION		
TOTAL CODMAN		359,000	TOTAL CODMAN	-	0
<u>CONSTRUCTION</u>			CONSTRUCTION		
BUILDING ENVELOPE		0	BUILDING ENVELOPE		225,000
Construction-Total		0	Construction-Total		225,000
<u>A/E</u>			<u>A/E</u>		
BUILDING ENVELOPE		0	BUILDING ENVELOPE		26,000
A/E-Total		0	A/E-Total		26,000
TOTAL		0	TOTAL		251,000
	Number: Boston Housing Authority MA002 Work Statement for Year FFY 2016 Development Number/Name/General Description of Major Work Categories TORRE UNIDAD CONSTRUCTION Construction-Total A/E A/E-Total TOTAL CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE A/E-Total CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE CODMAN CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E-Total RELOCATION TOTAL CODMAN CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE A/E-Total	Number: Boston Housing Authority MA002 Locality: Bost Work Statement for Year FY 2016 Quantity Development Number/Name/General Description of Major Work Categories Quantity TORRE UNIDAD Quantity Construction-Total A/E A/E-Total A/E TOTAL CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE A/E-Total RELOCATION TOTAL CODMAN CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total	Number: Boston Housing Authority MA002 Locality: Boston, Massachusetts Work Statement for Year FY 2016 4 Development Number/Name/General Description of Major Work Categories Quantity Estimated Cost TORRE UNIDAD Quantity Estimated Cost 0 Construction-Total 0 0 0 A/E 0 0 0 TOTAL 0 0 0 ROCKLAND 0 0 0 Construction-Total 0 0 0 ROCKLAND 0 0 0 Construction-Total 325,000 0 0 A/E 34,000 34,000 0 A/E 34,000 0 0 BUILDING ENVELOPE 34,000 0 0 CONSTRUCTION 0 0 0 BUILDING ENVELOPE 0 0 0 Construction-Total 0 0 0 Construction-Total 0 0 0 BUILDING ENVELO	Number: Boston Housing Authority MA02 Locating Boston, Massachusetts Work Statement for Year Proof Work Statement for Year Proof Development Number/NeuroScienze Description of Major Work Categories Country Development Number/NeuroScienze Description of Major Work Categories Country Construction-Total 0 Construction-Total 0 A/E 0 A/E-Total 0 Construction-Total 4/2 A/E-Total 0 Construction-Total 0 Construction-Total 4/2 A/E-Total 0 BUILDING ENVELOPE 325,000 BUILDING ENVELOPE 34,000 A/E-Total 34,000 A/E-Total 34,000 A/E-Total 34,000 BUILDING ENVELOPE 34,000 Construction-Total 34,000 A/E-Total 34,000 BUILDING ENVELOPE 0 Construction-Total 0 Construction-Total 0 Construction-Total 0 Constructio	Number: Boston Housing Authority MA02 Locality: Deaton, Massachusetts Unit Sector Sector

	Supporting Pages Physical Needs Work Sta					
			ton, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1 FFY 2013	FFY 2014 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of Mainer Work Octobering	Quantity	Estimated Cos
FFY 2013	Major Work Categories HERITAGE		_	Major Work Categories HERITAGE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
See	<u>A/E</u>			<u>A/E</u>		
Annual						
statement	A/E-Total		0	A/E-Total		
latomont	TOTAL		0	TOTAL		
	ST. BOTOLPH			ST. BOTOLPH		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	BUILDING ENVELOPE		500,000	BUILDING ENVELOPE		
	Construction-Total		500,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		60,000	BUILDING ENVELOPE		
	A/E-Total		60,000	A/E-Total		
	TOTAL		560,000	TOTAL		
	PASCIUCCO			PASCIUCCO		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		

Part II:	Supporting Pages Physical Needs Work St	atement(s)				
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	4		Work Statement for Year	5	
Statement	FFY 2016			FFY 2017		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112013	HERITAGE			HERITAGE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		a
			v			
See	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		0	A/E-Total		0
Statement	A/E-Total		0	A/E-TOTAL		0
	TOTAL		0	TOTAL		0
	ST. BOTOLPH			ST. BOTOLPH		
	001/07/01/					
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		o			
	A/E-Total		U	A/E-Total		0
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	CONCTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		800,000	BUILDING ENVELOPE		
	Construction-Total		800,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	<u> </u>			<u></u>		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
			400.000			
	A/E-Total		100,000	A/E-Total		0
	TOTAL		900,000	TOTAL		0

	Supporting Pages Physical Needs Work S					
	Number: Boston Housing Authority MA002		on, Massachusetts			1
Work Statement	Work Statement for Year	<u>2</u>		Work Statement for Yea	_	
for Year 1	FFY 201 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 20 Development Number/Name/General Description of	Quantity	Estimated Cos
FFY 2013	Major Work Categories			Major Work Categories		<u> </u>
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
See	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		0	A/E-Total		
Statement	TOTAL AUSONIA	_	0	TOTAL AUSONIA		
Statement	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL HASSAN	_	0	TOTAL HASSAN		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL SPRING STREET	_	0	TOTAL SPRING STREET	_	
	CONSTRUCTION			CONSTRUCTION		
	<u></u>					
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	Subtotal of	Estimated Cost				

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	5	
Statement	FFY 201			FFY 2017	1	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	LOWER MILLS			LOWER MILLS		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
See	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
Statement	AUSONIA			AUSONIA		
	CONSTRUCTION			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		(
	<u>A/E</u>			A/E		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	HASSAN			HASSAN		
	CONSTRUCTION			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	SPRING STREET			SPRING STREET		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	Subtotal of	Estimated Cost				<u> </u>

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 6/31/2011
PHA Name/I	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement	FFY 2014	1		FFY 2015		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories PATRICIA WHITE			Major Work Categories PATRICIA WHITE		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	<u>condition on one</u>			<u>conormounou</u>		
	BUILDING ENVELOPE		365,000	BUILDING ENVELOPE		50,000
			,			,
See	Construction-Total		365,000	Construction-Total		50,000
Annual	<u>A/E</u>			<u>A/E</u>		
Statement						
	A/E-Total		0	A/E-Total		C
	TOTAL		005 000	70741		50.000
			365,000	TOTAL		50,000
	ROSLYN			ROSLYN		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		c
	<u>A/E</u>			A/E		
	A/E-Total		0	A/E-Total		C
	TOTAL		0	TOTAL		
	BELLFLOWER			BELLFLOWER		
	001/070/07/01/					
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		c
			, i			
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		C
	TOTAL]	0	TOTAL		0
	Subtotal of E	stimated Cost				

PHA Name/Number: Boston Housing Authority MA002 Locality: Boston, Massachusetts Work Work Statement for Year 4 Work Statement Statement FFY 2018 FFY 2018 F Development Number/Name/General Description of Quantity Estimated Cost Development Number/Name/General Description of Major Work Categories PATRICIA WHITE CONSTRUCTION Quantity Estimated Cost PATRICIA WHITE CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total Arenati A/E 0 A/E-Total 0 A/E-Total TOTAL CONSTRUCTION 0 A/E-Total 0 A/E-Total	for Year 5 FY 2017 Quantity	
Statement for Year 1 FY 2016 F Development Number/Name/General Description of Major Work Categories Quantity Estimated Cost Development Number/Name/General Description of Major Work Categories FFY 2013 PATRICIA WHITE Development Number/Name/General Description of Major Work Categories PATRICIA WHITE CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total A/E A/E Annual A/E 0 A/E-Total TOTAL ROSLYN O A/E-Total TOTAL ROSLYN TOTAL	FY 2017	
for Year 1 FFY 2013 Development Number/Name/General Description of Major Work Categories Quantity Estimated Cost Development Number/Name/General Description of Major Work Categories PATRICIA WHITE PATRICIA WHITE PATRICIA WHITE PATRICIA WHITE CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE See Construction-Total 0 Construction-Total A/E A/E 0 A/E Statement TOTAL ROSLYN 0 A/E-Total		
PATRICIA WHITE PATRICIA WHITE CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total 0 Annual A/E Statement A/E-Total TOTAL 0 ROSLYN TOTAL		Estimated Cost
See CONSTRUCTION BUILDING ENVELOPE Annual A/E Annual A/E A/E Image: Construction - Total Annual A/E Annual A/E BUILDING ENVELOPE Image: Construction - Total Annual A/E Building Envelope Image: Construction - Total A/E Image: Construction - Total Image: Construction - Total Image: Construction - Total Imag		ł
See BUILDING ENVELOPE BUILDING ENVELOPE Annual A/E Construction-Total O Statement A/E-Total A/E TOTAL O TOTAL ROSLYN I I		
See Construction-Total O Construction-Total Annual A/E A/E A/E Statement A/E-Total 0 A/E-Total TOTAL 0 TOTAL 0 ROSLYN 0 TOTAL ROSLYN		
Annual A/E Statement A/E-Total A/E-Total 0 TOTAL 0 ROSLYN IOTAL		
Statement A/E-Total 0 A/E-Total TOTAL 0 TOTAL ROSLYN 0 ROSLYN		0
A/E-Total TOTAL ROSLYN A/E-Total 0 TOTAL ROSLYN 0 ROSLYN		
TOTAL 0 TOTAL ROSLYN 0 ROSLYN		
ROSLYN		0
ROSLYN		0
CONSTRUCTION		
Construction-Total 0 Construction-Total		0
A/E-Total 0 A/E-Total		0
		0
BELLFLOWER BELLFLOWER		0
CONSTRUCTION CONSTRUCTION		
Construction-Total 0 Construction-Total		0
A/E-Total 0 A/E-Total		0
TOTAL stimated Cost 0 TOTAL		0

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

umber: Boston Housing Authority MA002 Work Statement for Year FFY 201- Development Number/Name/General Description of	2	on, Massachusetts	Work Statement for Year	3	
FFY 201 Development Number/Name/General Description of			Work Statement for Year		
Development Number/Name/General Description of					
	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of	Quantity	Estimated Cost
Major Work Categories PEABODY/ENGLEWOOD			Major Work Categories PEABODY/ENGLEWOOD		
FEABODI/ENGLEWOOD			FEABODI/ENGLEWOOD		
<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
ROOFS		310,000	ELECTRICAL		
Construction-Total		310.000	BUILDING ENVELOPE		
		,	Construction-Total		
<u>A/E</u>					
ROOFS			A/E		
			BUILDING ENVELOPE		
A/E-Total		0	A/E-Total		
TOTAL		310.000	TOTAL		
MALONE		0.0,000	ROSLYN		
<u>CONSTRUCTION</u>			CONSTRUCTION		
PLUMBING					
Construction-Total		0	Construction-Total		
<u>A/E</u>			<u>A/E</u>		
PLUMBING					
			A/E-Total		
A/E-Total		0			
TOTAL				-	
	-	0	BELLFLOWER		
			CONSTRUCTION		
CONSTRUCTION					
ELECTRICAL					
			Construction-Total		
Construction-Total		0	A/F		
<u>A/E</u>					
A/E-Total			A/E-Total		
TOTAL	-	0	TOTAL	-	
	Construction-Total A/E ROOFS A/E-Total TOTAL MALONE CONSTRUCTION PLUMBING Construction-Total A/E PLUMBING A/E-Total TOTAL COMMONWEALTH (Elderly) CONSTRUCTION ELECTRICAL Construction-Total A/E A/E-Total TOTAL CONSTRUCTION	Construction-Total A/E ROOFS A/E-Total TOTAL MALONE CONSTRUCTION PLUMBING Construction-Total A/E POUMBING A/E-Total COMSTRUCTION ELECTRICAL Construction-Total A/E-Total CONSTRUCTION ELECTRICAL Construction-Total A/E-Total	Construction-Total 310,000 A/E Image: Structure Str	Construction-Total 310,000 BUILDING ENVELOPE A/E Construction-Total A/E ROOFS 0 A/E-Total A/E-Total 0 A/E-Total TOTAL 310,000 TOTAL MALONE 0 A/E-Total CONSTRUCTION 0 CONSTRUCTION PLUMBING 0 Construction-Total A/E-Total 0 Construction-Total CONSTRUCTION 0 Construction-Total Construction-Total 0 Construction-Total A/E 0 Construction-Total A/E 0 Construction-Total A/E 0 A/E-Total Construction-Total 0 Construction-Total A/E 0 A/	Construction-Total 310,000 BUILDING ENVELOPE A/E BUILDING ENVELOPE A/E-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total TOTAL TOTAL TOTAL Construction-Total A/E MALONE TOTAL Construction-Total Construction-Total A/E Construction-Total A/E Construction-Total A/E Construction-Total A/E A/E PLUMBING A/E A/E A/E COMMONWEALTH (Elderly) A/E Construction-Total Construction-Total Construction-Total Construction-Total A/E Construction-Total Construction-Total Construction-Total A/E Construction-Total Construction-Total Construction-Total Construction-Total Construction-Total Construction-Total Construction-Total A/E Construction-Total Construction-Total Construction-Total A/E Construction-Total A/E Construction-Total A/E Construction-Total A/E Construction-Total A/E <t< td=""></t<>

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				
			on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2013	FFY 2016 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	ROOFS			ROOFS		
See	Construction-Total		0	Construction-Total		(
Annual	<u>A/E</u>			<u>A/E</u>		
Annual Statement	ROOFS			ROOFS		
	A/E-Total		0	A/E-Total		(
	TOTAL		0	TOTAL		
	MALONE			MALONE		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	PLUMBING		300,000	PLUMBING		
	Construction-Total		300,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING		30,000	PLUMBING		
	A/E-Total		30,000	A/E-Total		
	TOTAL COMMONWEALTH (Elderly)		330,000	TOTAL COMMONWEALTH (Elderly)		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		c
	TOTAL		0	TOTAL		100,000
	Subtotal of F	stimated Cost				

Work	Work Statement for Year	2		Work Statement for Year	3	
Statement	FFY 201			FFY 201		
or Year 1 FY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
	HAMPTON HOUSE			HAMPTON HOUSE		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		235,0
See	Construction-Total		0	Construction-Total		235,0
Annual	<u>A/E</u>			<u>A/E</u>		
tatement	BUILDING ENVELOPE			BUILDING ENVELOPE		20,0
latement	A/E-Total		0	A/E-Total		20,0
	TOTAL		0	TOTAL		255,
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		40,000	BUILDING ENVELOPE		500,
	Construction-Total		40,000	Construction-Total		500,
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		35,000	BUILDING ENVELOPE		20,
	A/E-Total		35,000	A/E-Total		20,
	TOTAL		75,000	TOTAL		520,
	WASHINGTON MANOR			WASHINGTON MANOR		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		275,
	Construction-Total		0	Construction-Total		275
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		25,
	A/E-Total		0	A/E-Total		25,
	TOTAL		0	TOTAL		300,

Th/ Humo/	Number: Boston Housing Authority MA002	LUCality. DUS	ton, Massachusetts			
Work	Work Statement for Year <u>4</u>			Work Statement for Year 5		
Statement for Year 1	FFY 2011 Development Number/Name/General Description of	6 Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of National Matter October 2017	Quantity	Estimated Cost
FFY 2013	Major Work Categories			Major Work Categories HAMPTON HOUSE		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
See	Construction-Total		0	Construction-Total		C
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		C
	TOTAL		0	TOTAL		C
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		C
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		C
	TOTAL		0	TOTAL		a
	WASHINGTON MANOR			WASHINGTON MANOR		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		C
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		C
	TOTAL		0	TOTAL		

Five-Year Action Plan--FY13 Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program(CFP)

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1	FFY 2014 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY: 2013	Major Work Categories	Quantity	Estimated Cost	Major Work Categories	Quantity	Edimatod Obor
See	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0
Annual	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000
Statement	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0
	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0
	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Fund	S	10,000 \$1,010,108	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000 \$1,010,108
	Subtotal of Estima	ted Cost	\$1,010,108	Subtotal of Estin	nated Cost	\$1,010,108

Five-Year Action Plan--FY13 Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program(CFP)

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

Work	Work Statement for Year	4		Work Statement for Year 5				
Statement				FFY 2017				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost		
	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0		
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000		
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0		
	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108		
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000		
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0		
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0		
	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000		
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0		
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0		
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0		
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0		
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0		
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Fund	S	10,000 \$1,010,108	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds		10,000 \$1,010,108		
	Subtotal of Estima	ted Cost	\$1,010,108	Subtotal of Estir	mated Cost	\$1,010,108		