Capital Fund Program - Five-Year Action Plan--FY16-FY20

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 8/31/2011

PART 1A: Sum	mary
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PHA	A Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusett		X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2016	FFY 2017	FFY 2018	FFY 2019	FFY 2020
	FAMILY DEVELOPMENTS					
2-00	AUTHORITY-WIDE	See	7,607,475	7,859,475	8,203,975	7,747,475
2-01	CHARLESTOWN	Annual	0	0	0	0
2-04	LENOX STREET	Statement	0	0	0	0
2-06	CATHEDRAL		0	0	0	500,000
2-11	WHITTIER STREET		0	0	0	0
2-13	WASHINGTON-BEECH		0	0	0	0
2-14	ALICE H. TAYLOR		0	0	286,000	1,350,000
2-19	BROMLEY PARK/HEATH STREET		1,615,000	2,000,000	620,000	1,600,000
2-23	MARY ELLEN McCORMACK		2,550,000	50,000	50,000	250,000
2-24	OLD COLONY		0	0	0	0
2-58	W. NEWTON/RUTLAND/E. SPRINGFIELD STREETS		0	0	0	0
2-82	COMMONWEALTH		75,000	0	0	100,000
2-89	FRANKLIN FIELD		50,000	1,990,000	2,740,000	150,000
2-93	HIGHLAND PARK		0	0	0	100,000

Expires 8/31/2011

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

PART 1A: Summary

	e/Number: Boston Housing Authority MA002		Locality: Boston, Massachusett		X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2016	for Year 2 FFY 2017	for Year 3 FFY 2018	for Year 4 FFY 2019	for Year 5 FFY 2020
I	ELDERLY & DISABLED DEVELOPMENTS					
2-26 MARG	GARET COLLINS	See	0	0	0	0
2-27 ANNA	POLIS	Annual	0	0	0	0
2-28 ASHM	MONT	Statement	0	0	0	0
2-29 HOLG	BATE		125,000	0	0	0
2-30 FOLE	Y		15,000	100,000	40,000	0
2-32 GROV	/ELAND		230,000	0	0	20,000
2-34 DAVIS	SON		55,000	0	0	0
2-35 WASH	HINGTON STREET		0	0	0	320,000
2-36 WEST	F NINTH STREET		0	0	0	0
2-37 JOHN	N CARROLL		0	50,000	0	0
2-38 J. J. N	MEADE		0	0	0	0
2-40 MAR	TIN LUTHER KING JR. TOWERS		25,000	0	0	0
2-41 EVA	WHITE		0	0	12,500	125,000
2-42 WALN	NUT PARK		0	0	0	100,000
2-45 AMOR	RY STREET		0	0	0	0
2-47 GENE	ERAL WARREN		0	0	210,000	0
2-49 TORR	RE UNIDAD		0	198,000	275,000	0
2-50 ROCK	KLAND		25,000	0	0	0

Capital Fund Program - Five-Year Action Plan--FY16-FY20

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 8/31/2011

РΑ	RT	1A:	Sum	mary
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PHA	Name/Number: Boston Housing Authority M	A002	Locality: Boston, Massachusetts		X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-51	CODMAN	See	251,000	0	0	
2-52	HERITAGE	Annual	0	0	0	•
2-53	ST. BOTOLPH STREET	Statement	0	0	0	
2-54	PASCIUCCO		0	0	0	935,000
2-57	LOWER MILLS		0	0	0	
2-61	AUSONIA		0	0	0	
2-62	HASSAN		0	0	0	
2-70	SPRING STREET		150,000	400,000	0	
2-71	PATRICIA WHITE		545,000	465,000	100,000	
2-72	ROSLYN		0	0	660,000	
2-77	BELLFLOWER		0	285,000	150,000	
2-83	PEABODY/ENGLEWOOD		0	0	0	
2-90	JOSEPH C. MALONE		0	0	50,000	
2-95	COMMONWEALTH ELDERLY		25,000	0	0	100,00
2-98	HAMPTON HOUSE		0	0	0	
2-12	6 FREDERICK DOUGLASS		27,000	0	0	1
2-127	7 WASHINGTON MANOR		27,000	0	0	

Capital Fund Program - Five-Year Action Plan--FY16-FY20 U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011 PART 1A: Summary PHA Name/Number: Boston Housing Authority MA002 X Original 5-Year Plan Locality: Boston, Massachusetts Revision No:_ Development Number/Name Work Stmt. Work Stmt. Work Stmt. Work Stmt. Work Stmt. for Year 1 for Year 2 for Year 3 for Year 4 for Year 5 FFY 2016 FFY 2017 FFY 2018 FFY 2019 FFY 2020 B. Physical Improvements Subtotal 12,478,856 12,193,969 11,869,706 12,642,835 See 0 0 0 0 C. Management Improvements Annual D. HA-Wide Nondwelling Structures 0 0 0 Statement 0 & Equipment E. Administration 1,678,964 1,678,964 1,678,964 1,678,964 F. Other 943,619 1,228,506 1,552,769 779,640 G. Operations 1,938,202 1,938,202 1,938,202 1,938,202 H. Demolition I. Replacement Reserves J. Mod Used for Development K. Total CFP Funds 17,039,641 17,039,641 17,039,641 17,039,641 L. Total Non-CFP Funds M. Grand Total Signature of Executive Director & Date:

PHA Na	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
λ.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-00	AUTHORITY WIDE					
	CONSTRUCTION					
	LEAD PAINT ABATEMENT 504 COMPLIANCE / REASONABLE ACCOMODATION	ON	250,000 100,000	100,000	250,000 100,000	100,00
	Construction-Total		350,000	100,000	350,000	100,00
	<u>CONSULTANTS</u>	See Annual				
	CLERKS CONSULTANTS(Development)	Statement	330,000	330,000	330,000	330,00
	Consultant-Total		330,000	330,000	330,000	330,00
	<u>A/E</u>					
	504 COMPLIANCE / REASONABLE ACCOMODATION LEAD PAINT ABATEMENT	NO	20,000	20,000 200,000	20,000	20,0 100,0
	ENVIRONMENTAL REMEDIATION		100,000	100,000	100,000	100,0
	A/E-Total		120,000	320,000	120,000	220,00
	RELOCATION					
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		50,000	50,000	50,000	50,0
	Relocation-Total		50,000	50,000	50,000	50,0
	CONTINGENCY					
	CONTINGENCY		14,619	315,506	609,269	302,6
	DEBT SERVICE					
	CFFP BOND		6,742,856	6,743,969	6,744,706	6,744,8
	TOTAL		7,607,475	7,859,475	8,203,975	7,747,4

Part 1E	: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	/A002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-01	CHARLESTOWN					
	CONSTRUCTION					
	Construction-Total	See Annual	0	0	0	
	<u>A/E</u>					
	A/E-Total	Statement	0	0	0	
	TOTAL		0	0	0	

Part 1B:	Summary (Continuation)					
PHA Nai	me/Number: Boston Housing Authority MA	002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-04	LENOX STREET					
	CONSTRUCTION					
	Construction-Total	See Annual	0	0	o	
	<u>A/E</u>					
	A/E-Total	Statement	0	o	0	
	TOTAL		0	0	o	

Part 1B	Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002	2	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-06	CATHEDRAL					
	CONSTRUCTION					
	BUILDING ENVELOPE					500,000
	Construction-Total	See	0	0	0	500,000
	<u>A/E</u>	Annual				
	A/E-Total	Statement	0	0	0	0
	TOTAL		0	0	0	500,000

Part 1B:	Summary (Continuation)					
PHA Nan	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2016	FFY 2017	FFY 2018	FFY 2019	FFY 2020
2-11	WHITTIER STREET					
	CONSTRUCTION	See				
	Construction-Total		0	0	0	0
		Annual				
	<u>A/E</u>					
	A/E-Total	Statement	0	0	0	0
	TOTAL		0	0	0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	/ MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-14	ALICE H. TAYLOR					
ı	CONSTRUCTION					
	HVAC BASEMENTS ELECTRICAL	See Annual			260,000	1,150,00 100,00 100,00
	Construction-Total	Statement	0	0	260,000	1,350,00
	<u>A/E</u>					
	ELECTRICAL				26,000	
	A/E-Total		0	0	26,000	
	TOTAL		0	0	286,000	1,350,0

Part 1	B: Summary (Continuation)					·
PHA N	lame/Number: Boston Housing Authority MA	.002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-19	BROMLEY PARK/HEATH STREET					
	CONSTRUCTION					
	SITE STORM & SEWERS BUILDING ENVELOPE		1,415,000	1,000,000 1,000,000		
	ELECTRICAL HVAC	See	, , , , , , , , , , , , , , , , , , , ,		500,000	1,600,000
	Construction-Total	Annual	1,415,000	2,000,000	500,000	1,600,000
	<u>A/E</u>	Statement				
	STORM & SEWERS ELECTRICAL		100,000		120,000	
	SITE		100,000		120,000	
	A/E-Total		200,000	0	120,000	0
	TOTAL		1,615,000	2,000,000	620,000	1,600,000

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-23	MARY ELLEN McCORMACK					
	CONSTRUCTION					
	HVAC		50,000	50,000	50,000	50,00
	ROOFS ELECTRICAL	See	2,500,000			150,00
	Construction-Total	Annual	2,550,000	50,000	50,000	200,00
	<u>A/E</u>	Statement				
	ELECTRICAL					50,00
	A/E-Total		0	0	0	50,00
	TOTAL		2,550,000	50,000	50,000	250,00

Part 1	B: Summary (Continuation)					
PHA N	lame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-24	OLD COLONY					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	Part 1B: Summary (Continuation)								
PHA N	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020			
2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD								
	CONSTRUCTION								
		See							
	Construction-Total	Annual	0	0	0	c			
	<u>A/E</u>	Statement							
	A/E-Total		0	0	0	C			
	TOTAL		0	0	0	(

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	✓ Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-82	COMMONWEALTH (Family)					
	CONSTRUCTION					
	ELECTRICAL PLUMBING	See Annual	75,000			100,000
	Construction-Total	Statement	75,000	0	0	100,000
	<u>A/E</u>					
	A/E-Total		0	0	О	ı
	TOTAL		75,000	0	0	100,00

PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuset	tts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2016	FFY 2017	FFY 2018	FFY 2019	FFY 2020
2-89	FRANKLIN FIELD					
	CONSTRUCTION					
	ELECTRICAL					100,000
	BASEMENTS			1,800,000		
	UNIT MOD	See			1,500,000	
	HVAC				1,000,000	
	STAIRS	Annual	50,000	50,000	50,000	50,000
		Statement				
	Construction-Total		50,000	1,850,000	2,550,000	150,000
	<u>A/E</u>					
	BASEMENTS			140,000		
	UNIT MOD				100,000	
	HVAC				90,000	
	A/E-Total		0	140,000	190,000	0
	TOTAL		50,000	1,990,000	2,740,000	150,000

Part 1	B: Summary (Continuation)					
PHA N	lame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-93	HIGHLAND PARK					
	CONSTRUCTION					
	ELECTRICAL					100,000
	Construction-Total	See	0	0	0	100,000
	<u>A/E</u>	Annual Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	100,000

Part 1B:	Summary (Continuation)					
PHA Nam	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-26	POND STREET					
	CONSTRUCTION					
	Construction-Total	Annual	0	0	0	0
	A/E	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	Part 1B: Summary (Continuation)								
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachu	setts	X Original 5-Year Plan	Revision No:			
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020			
2-27	ANNAPOLIS								
	CONSTRUCTION	See							
	Construction-Total	Annual Statement	0		0				
	A/E-Total		0		0 0				
	TOTAL		0	1	0				

Part 1E	3: Summary (Continuation)		·	·	·	·
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-28	ASHMONT					
	CONSTRUCTION					
		See				
	Construction-Total	Annual	0	0	0	1
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	1
	TOTAL		0	0	0	

Part 1B	: Summary (Continuation)					·
PHA Na	me/Number: Boston Housing Authority MA0	02	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-29	HOLGATE					
	CONSTRUCTION					
	ELECTRICAL	See	125,000			
	Construction-Total	Annual	125,000	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		125,000	0	0	

Part 1E	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-30	FOLEY					
	CONSTRUCTION					
	ELECTRICAL	See		100,000	40,000	
	Construction-Total	Annual	0	100,000	40,000	
	<u>A/E</u>	Statement				
	ELECTRICAL		15,000			
	A/E-Total		15,000	0	0	
	TOTAL		15,000	100,000	40,000	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-32	GROVELAND					
	CONSTRUCTION					
	BUILDING ENVELOPE ELECTRICAL	See Annual	210,000			18,000
	Construction-Total	Statement	210,000	0	0	18,000
	<u>A/E</u>					
	BUILDING ENVELOPE ELECTRICAL		20,000			2,000
	A/E-Total		20,000	0	0	2,000
	TOTAL		230,000	0	0	20,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-34	DAVISON					
	CONSTRUCTION					
	SITE	See	50,000			
	Construction-Total	Annual	50,000	0	0	0
	<u>A/E</u>	Statement				
	SITE		5,000			
	A/E-Total		5,000	0	0	0
	TOTAL		55,000	0	0	0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority M	1A002	Locality: Boston, Massachu	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-35	91-95 WASHINGTON STREET CONSTRUCTION					
	STORM & SEWERS ROOFS	See Annual				100,000 200,000
	Construction-Total	Statement	0	C	0	300,000
	<u>A/E</u>					
	ROOFS					20,000
	A/E-Total		0	d	0	20,000
	TOTAL		0	(0	320,000

Part 1B:	Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-36	WEST NINTH STREET					
	CONSTRUCTION					
	Construction-Total	See Annual Statement	0	0	0	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1	B: Summary (Continuation)					
PHA N	lame/Number: Boston Housing Authority N	MA002	Locality: Boston, Massachus	setts	Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-37	JJ CARROLL					
	CONSTRUCTION	See				
	ASBESTOS			50,000		
	Construction-Total	Annual Statement	0	50,000	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	1
	TOTAL		0	50,000	0	

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-38	JJ MEADE					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
I	TOTAL		0	0	0	

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-40	MLK					
	CONSTRUCTION					
	ASBESTOS	See Annual	25,000			
	Construction-Total		25,000	0	0	(
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	(
	TOTAL		25,000	0	0	(

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-41	EVA WHITE					
	CONSTRUCTION					
	ELECTRICAL	See				125,000
	Construction-Total	Annual	0	0	0	125,000
	<u>A/E</u>	Statement				
	ELECTRICAL				12,500	
1	A/E-Total		0	0	12,500	0
	TOTAL		0	0	12,500	125,000

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	/ MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-42	WALNUT PARK					
	CONSTRUCTION					
	ENVIRONMENTAL	See				100,00
	Construction-Total	Annual	0	0	0	100,00
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
ì	TOTAL		0	0	0	100,00

Part 1E	3: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-45	AMORY					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority I	MA002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-47	GENERAL WARREN					
	CONSTRUCTION					
	STAIRS	See			200,000	
	Construction-Total	Annual	0	0	200,000	0
	<u>A/E</u>	Statement				
	STAIRS				10,000	
	A/E-Total		0	0	10,000	0
	TOTAL		0	0	210,000	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-49	TORRE UNIDAD					
	CONSTRUCTION					
	BUILDING ENVELOPE ELECTRICAL	See Annual		180,000	250,000	
	Construction-Total	Statement	0	180,000	250,000	
	<u>A/E</u>					
	BUILDING ENVELOPE ELECTRICAL			18,000	25,000	
	A/E-Total		0	18,000	25,000	
	TOTAL		0	198,000	275,000	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett	S	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-50	ROCKLAND					
	CONSTRUCTION	See				
	ASBESTOS		25,000			
	Construction-Total	Annual Statement	25,000	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	RELOCATION					
	TOTAL		25,000	0	0	0

Part 1E	3: Summary (Continuation)					
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-51	CODMAN					
	CONSTRUCTION					
	BUILDING ENVELOPE	See	225,000			
	Construction-Total	Annual Statement	225,000	0	0	C
	<u>A/E</u>	<u> </u>				
	BUILDING ENVELOPE		26,000			
	A/E-Total		26,000	0	0	0
	TOTAL		251,000	0	0	o

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA	A002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-52	HERITAGE					
	CONSTRUCTION	See				
	Construction-Total <u>A/E</u>	Annual Statement	0	0	0	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1	B: Summary (Continuation)					
PHA N	lame/Number: Boston Housing Authority	/ MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-53	ST. BOTOLPH					
	CONSTRUCTION	See				
		Annual				
	Construction-Total	Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	MA002	Locality: Boston, Massachus	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-54	PASCIUCCO					
	CONSTRUCTION					
	BUILDING ENVELOPE	See				855,000
	Construction-Total Statement	0	0	0	855,000	
	<u>A/E</u>					
	BUILDING ENVELOPE					80,000
	A/E-Total		0	0	0	80,000
	TOTAL		0	0	0	935,000

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-57	LOWER MILLS					
	CONSTRUCTION					
	Construction-Total	See Annual Statement	0	0	0	a
	A/E-Total		0	0	0	o
	TOTAL		0	0	0	0

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-61	AUSONIA					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	0
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	3: Summary (Continuation)	·	·		·	·
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-62	HASSAN					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	(
	<u>A/E</u>					
	A/E-Total		0	0	0	(
	TOTAL		0	0	0	

Part 1E	3: Summary (Continuation)					·
PHA N	ame/Number: Boston Housing Authority M	A002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-70	SPRING STREET					
	CONSTRUCTION					
	ROOFS	See	100,000	400,000		
	Construction-Total	Annual _	100,000	400,000	0	0
	<u>A/E</u>	Statement				
	ROOFS		50,000			
	A/E-Total		50,000	0	o	0
	TOTAL		150,000	400,000	o	0

Part 1E	art 1B: Summary (Continuation)							
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett	ts	X Original 5-Year Plan	Revision No:		
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020		
2-71	PATRICIA WHITE							
	CONSTRUCTION							
	ELECTRICAL	See	435,000	465,000	100,000			
	Construction-Total	Annual	435,000	465,000	100,000			
	<u>A/E</u>	Statement						
	ELECTRICAL		110,000					
	A/E-Total		110,000	0	0	•		
	TOTAL		545,000	465,000	100,000			

Part 1	3: Summary (Continuation)							
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X	Original 5-Year Plan	Revision No:	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018		Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020	
2-72 ROSLYN CONSTRUCTION SITE ELECTRICAL Construction-Total	ROSLYN							
	CONSTRUCTION							
		See 				250,000 350,000		
	Annual Statement	0)	600,000		0	
	<u>A/E</u>							
SITE ELECTR	SITE ELECTRICAL					25,000 35,000		
	A/E-Total		0)	60,000		0
	RELOCATION							
1	TOTAL		0)	660,000		0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority I	MA002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-77	BELLFLOWER					
	CONSTRUCTION					
	PLUMBING	See		255,000	150,000	
Construction-Total	Construction-Total	Annual Statement	0	255,000	150,000	(
	<u>A/E</u>	Statement				
	PLUMBING			30,000		
	A/E-Total		0	30,000	0	(
	TOTAL		0	285,000	150,000	

Part 1B	: Summary (Continuation)					=р
PHA Na	ime/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-83	PEABODY/ENGLEWOOD					
	CONSTRUCTION	See				
Construction-Total	Annual Statement	0	0	0	(
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1E	3: Summary (Continuation)	·	·	·	·	·	
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020	
2-90	MALONE						
	CONSTRUCTION						
	BUILDING ENVELOPE	See			50,000		
	Construction-Total	Annual	0	0	50,000		
	<u>A/E</u>	Statement					
	A/E-Total		0	0	0		
	TOTAL		0	0	50,000		

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-95	COMMONWEALTH (Elderly)					
	CONSTRUCTION					
	ELETRICAL PLUMBING	See	25,000			100,00
	Construction-Total	Annual	25,000	0	0	100,00
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		25,000	0	0	100,00

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	X Original 5-Year Plan	Revision No:
A.	A. Development Number/Name		Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-98	HAMPTON HOUSE					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	C
	<u>A/E</u>	Statement				
ı	A/E-Total		0	0	0	C
	TOTAL		0	0	0	(

Part 1E	3: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuset	ts	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-126	FREDERICK DOUGLASS					
	CONSTRUCTION	See				
	STORM & SEWERS		25,000			
	Construction-Total	Annual Statement	25,000	0	0	0
	<u>A/E</u>	Otatement				
	STORM & SEWERS		2,000			
	A/E-Total		2,000	0	0	0
	TOTAL		27,000	0	0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M	1A002	Locality: Boston, Massachus	etts	Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2016	Work Stmt. for Year 2 FFY 2017	Work Stmt. for Year 3 FFY 2018	Work Stmt. for Year 4 FFY 2019	Work Stmt. for Year 5 FFY 2020
2-127	WASHINGTON MANOR					
	CONSTRUCTION					
	STORM & SEWERS	See	25,000			
	Construction-Total	Annual	25,000	0	o	0
	<u>A/E</u>	Statement				
	STORM & SEWERS		2,000			
	A/E-Total		2,000	0	0	0
	TOTAL		27,000	0	0	0

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Explics 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2017	<u>2</u>		Work Statement for Year FFY 2018	<u>3</u>	
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
11 1 2010	AUTHORITY WIDE			AUTHORITY WIDE		
	CONSTRUCTION			CONSTRUCTION		
See	LEAD PAINT ABATEMENT 504 COMPLIANCE / REASONABLE ACCOMODATIO	DN .	250,000 100,000	LEAD PAINT ABATEMENT 504 COMPLIANCE / REASONABLE ACCOMODATION		100,000
Annual Statement	Construction-Total		350,000	Construction-Total		100,000
	CONSULTANTS			CONSULTANTS		
	CLERKS CONSULTANTS(Development)		330,000	CLERKS CONSULTANTS(Development)		330,000
	Consultant-Total		330,000	Consultant-Total		330,000
	<u>A/E</u>			<u>A/E</u>		
	504 COMPLIANCE / REASONABLE ACCOMODATIC LEAD PAINT ABATEMENT	DN 	20,000	504 COMPLIANCE / REASONABLE ACCOMODATION LEAD PAINT ABATEMENT		20,000 200,000
	ENVIRONMENTAL REMEDIATION		100,000	ENVIRONMENTAL REMEDIATION		100,000
	A/E-Total		120,000	A/E-Total		320,000
	RELOCATION			RELOCATION		
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		50,000	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		50,000
	Relocation-Total		50,000	Relocation-Total		50,000
	CONTINGENCY			CONTINGENCY		
	CONTINGENCY		14,619	CONTINGENCY		315,506
	DEBT SERVICE			<u>DEBT SERVICE</u>		
	CFFP BOND		6,742,856	CFFP BOND		6,743,969
	TOTAL		7,607,475	TOTAL		7,859,475
	Subtotal of E	stimated Cost		Subtotal of Estin	mated Cost	

	Supporting Pages Physical Needs Work St	atement(s)				
	· ,		on, Massachusetts			Ī
Vork tement	Work Statement for Year FFY 2019	<u>4</u>		Work Statement for Year FFY 2020	<u>5</u>	
Year 1 Y 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY WIDE			AUTHORITY WIDE		
	CONSTRUCTION			CONSTRUCTION		
See	LEAD PAINT ABATEMENT 504 COMPLIANCE / REASONABLE ACCOMODATIO	N	250,000 100,000	LEAD PAINT ABATEMENT 504 COMPLIANCE / REASONABLE ACCOMODATION		100,000
nnual	Construction-Total		350,000	Construction-Total		100,000
	CONSULTANTS			CONSULTANTS		
	CLERKS CONSULTANTS(Development)		330,000	CLERKS CONSULTANTS(Development)		330,000
	Consultant-Total		330,000	Consultant-Total		330,000
	<u>A/E</u>			<u>A/E</u>		
	504 COMPLIANCE / REASONABLE ACCOMODATIO	N	20,000	504 COMPLIANCE / REASONABLE ACCOMODATION LEAD PAINT ABATEMENT		20,000 100,000
	ENVIRONMENTAL REMEDIATION		100,000	ENVIRONMENTAL REMEDIATION		100,000
	A/E-Total		120,000	A/E-Total		220,000
	RELOCATION			RELOCATION		
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		50,000	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		50,000
	Relocation-Total		50,000	Relocation-Total		50,000
	CONTINGENCY			CONTINGENCY		
	CONTINGENCY		609,269	CONTINGENCY		302,640
	DEBT SERVICE			<u>DEBT SERVICE</u>		
	CFFP BOND		6,744,706	CFFP BOND		6,744,835
	TOTAL		8,203,975	TOTAL		7,747,475
	Subtotal of E	stimated Cost		Subtotal of Est	timated Cost	

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				Expires 8/3 1/201
PHA Name/	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year			Work Statement for Year	<u>3</u>	
Statement	FFY 2017		1	FFY 2018		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories CHARLESTOWN			Major Work Categories CHARLESTOWN		
	STIPACE EST STATE			ON THE CONTRACT OF THE CONTRAC		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	A /E			A/E		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	742 10101			742 1044		
See	TOTAL		0	TOTAL		0
	LENOX STREET			LENOX STREET		
Annual						
	<u>CONSTRUCTION</u>			CONSTRUCTION		
Statement			_			_
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	<u> </u>			A/L		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	CATHEDRAL			CATHEDRAL		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	BUILDING ENVELOPE			BOILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
				Construction Fotol		ľ
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL	4	0	TOTAL		0
	WHITTIER STREET			WHITTIER STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	John Landin Total			- Constitution of the cons		
	<u>A/E</u>			<u>A/E</u>		1
	A/E-Total		0	A/E-Total		0
	TOTAL	_	0	TOTAL		0
		J			J	
	Subtotal of	Estimated Cost		Subtotal of E	stimated Cost	

			on, Massachusetts		-	
ork ement	Work Statement for Year FFY 2019	<u>4</u>		Work Statement for Year FFY 2020	<u>5</u>	
/ear 1 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Co
	CHARLESTOWN			CHARLESTOWN		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
ee						
nual	Construction-Total		0	Construction-Total		
ement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	LENOX STREET			LENOX STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	CATHEDRAL			CATHEDRAL		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		500,
	Construction-Total		0	Construction-Total		500,
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		500,
	WHITTIER STREET			WHITTIER STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u> A/E-Total		0	<u>A/E</u> A/E-Total		
	TOTAL		0	TOTAL		
	TOTAL			IOTAL		

	Supporting Pages Physical Needs Work S					Expires 8/31/2011
Work	Number: Boston Housing Authority MA002 Work Statement for Year	Locality: Bost	on, Massachusetts	Work Statement for Year	<u>3</u>	
Statement	FFY 2017	•	,	FFY 2018		
for Year 1 FFY 2016	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FF1 2016	Major Work Categories ALICE H. TAYLOR			Major Work Categories ALICE H. TAYLOR		
	CONSTRUCTION			CONSTRUCTION		
	LIN/A C			111/40		
See	HVAC BASEMENTS			HVAC BASEMENTS		
Annual	ELECTRICAL			ELECTRICAL		
Statement	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		-
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		1,000,000
	STORM & SEWERS			STORM & SEWERS		1,000,000
	BUILDING ENVELOPE		1,415,000	BUILDING ENVELOPE		
	ELECTRICAL HVAC			ELECTRICAL HVAC		
	Construction-Total		1,415,000	Construction-Total		2,000,000
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS		100,000	STORM & SEWERS		
	ELECTRICAL		,	ELECTRICAL		
	SITE		100,000	SiTE		
	A/E-Total		200,000	A/E-Total		0
	TOTAL		1,615,000	TOTAL		2,000,000
	MARY ELLEN McCORMACK	1	,,	MARY ELLEN McCORMACK	1	,,
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	HVAC		50,000	HVAC		50,000
	ROOFS		2,500,000	ROOFS	1	
	ELECTRICAL			ELECTRICAL		
	Construction-Total		2,550,000	Construction-Total		50,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		2,550,000	TOTAL		50,000
	Subtotal of E	Estimated Cost			Estimated Cost	

	Supporting Pages Physical Needs Work S Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			1
Nork itement	FFY 2019 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 20 Development Number/Name/General Description of	Quantity	Estimated Cost
Year 1	Major Work Categories	,		Major Work Categories	,	
Y 2016	ALICE H. TAYLOR			ALICE H. TAYLOR		
	CONSTRUCTION			CONSTRUCTION		
See	HVAC BASEMENTS			HVAC BASEMENTS		1,150,00
nnual	ELECTRICAL		260,000	ELECTRICAL		100,00 100,00
tement	Construction-Total		260,000	Construction-Total		1,350,00
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		26,000	ELECTRICAL		
	A/E-Total		26,000	A/E-Total		
	TOTAL		286,000	TOTAL		1,350,00
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
	STORM & SEWERS			STORM & SEWERS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		1,600,0
	HVAC		500,000	HVAC		
	Construction-Total		500,000	Construction-Total		1,600,0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
	ELECTRICAL		120,000	ELECTRICAL		
	SiTE			SITE		
	A/E-Total		120,000	A/E-Total		
	TOTAL		620,000	TOTAL		1,600,0
	MARY ELLEN McCORMACK		020,000	MARY ELLEN McCORMACK		.,000,0
	CONSTRUCTION			CONSTRUCTION		
	HVAC		50,000	HVAC		50,0
	ROOFS		30,000	ROOFS		30,0
	ELECTRICAL			ELECTRICAL		150,0
	Construction-Total		50,000	Construction-Total		200,0
	A/E		,	A/E		ĺ
	ELECTRICAL			ELECTRICAL		50,0
	A/E-Total		0	A/E-Total		50,0
	TOTAL Subtotal of	_]	50,000	TOTAL	al of Estimated Cost	250,0

Part II:	Supporting Pages Physical Needs Work St	atement(s)				
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2017	<u>2</u>		Work Statement for Year FFY 201		
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	OLD COLONY] [OLD COLONY		
	CONSTRUCTION			CONSTRUCTION		
See						
Annual	Construction-Total		0	Construction-Total		o
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL PLUMBING		75,000	ELECTRICAL PLUMBING		
	Construction-Total		75,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		75,000	TOTAL	_	0
	Subtotal of F	stimated Cost		Subtotal of	Estimated Cost	

		Locality: Bost	<u> </u>		-	
Work Statement	Work Statement for Year FFY 2019	<u>4</u>		Work Statement for Year FFY 2020	<u>5</u>	
or Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
	OLD COLONY			OLD COLONY		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
See						
Annual	Construction-Total		0	Construction-Total		
tatement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL PLUMBING			ELECTRICAL PLUMBING		100,0
	Construction-Total		0	Construction-Total		100,0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		100,0

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 8/31/2011
	Number: Boston Housing Authority MA002		on Magazahusatta			
Work	Work Statement for Year		on, Massachusetts	Mark Chatamant for Vans	<u>3</u>	
Statement	FFY 2017	<u>2</u>		Work Statement for Year FFY 2018	<u> </u>	
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories	,		Major Work Categories	,	
	FRANKLIN FIELD			FRANKLIN FIELD		
	CONSTRUCTION			CONSTRUCTION		
See	ELECTRICAL			ELECTRICAL		
	BASEMENTS			BASEMENTS		1,800,000
Annual	UNIT MOD			UNIT MOD		
_	HVAC			HVAC		
Statement	STAIRS		50,000	STAIRS		50,000
	Construction Total		E0 000	Construction Total		4 950 000
	Construction-Total		50,000	Construction-Total		1,850,000
	A/E			A/E		
	A/E			A/E		
	BASEMENTS			BASEMENTS		140,000
	UNIT MOD			UNIT MOD		140,000
	HVAC			HVAC		
	Tivne			111/10		
	A/E-Total		0	A/E-Total		140,000
	TOTAL		50,000	TOTAL		1,990,000
	HIGHLAND PARK			HIGHLAND PARK		
	CONSTRUCTION			CONSTRUCTION		
				5, 5050,044		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		o	Construction-Total		o
	Construction-Total		١	Construction-Total		١
	A/E			A/E		
	ALE			NL		
	A/E-Total		0	A/E-Total		o
	742 1318.			712 1318		_
	TOTAL		0	TOTAL		o
	POND STREET			POND STREET		
	CONSTRUCTION			<u>CONSTRUCTION</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
			_			_
	A/E-Total		0	A/E-Total		0
	TOTAL			TOTAL		_
	TOTAL		0	TOTAL		0
	Cultistal of F	stimated Cost		Cultural of F	stimated Cost	
	Subtotal of E	Sumated Cost		Subtotal of E	Sumated Cost	l

HA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2019	<u>4</u>		Work Statement for Year FFY 2020	<u>5</u>	
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
11 1 2010	FRANKLIN FIELD			FRANKLIN FIELD		
	CONSTRUCTION			CONSTRUCTION		
See	ELECTRICAL BASEMENTS			ELECTRICAL BASEMENTS		100,00
Annual	UNIT MOD		1,500,000	UNIT MOD		
	HVAC		1,000,000	HVAC		50.0
Statement	STAIRS		50,000	STAIRS		50,00
	Construction-Total		2,550,000	Construction-Total		150,00
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
	UNIT MOD		100,000	UNIT MOD		
	HVAC		90,000	HVAC		
	A/E-Total		190,000	A/E-Total		
	TOTAL		2,740,000	TOTAL		150,0
	HIGHLAND PARK			HIGHLAND PARK		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		100,0
	Construction-Total		0	Construction-Total		100,0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		100,0
	POND STREET			POND STREET	1	·
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL	_	
	Subtotal of				_]	

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				'
PHA Name/	Number: Boston Housing Authority MA002		on, Massachusetts			
Work Statement	Work Statement for Year FFY 2017	<u>2</u>		Work Statement for Year FFY 201		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories			Major Work Categories		
	ANNAPOLIS			ANNAPOLIS		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
See						
Annual	Construction-Total		0	Construction-Total		0
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		o
	742 10101			742 1044		
	TOTAL		0	TOTAL		0
	ASHMONT			ASHMONT		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/C T-4-1			A/E T-4-1		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		o
	HOLGATE			HOLGATE		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL		125,000	ELECTRICAL		
	Construction-Total		125,000	Construction-Total		o
	CONSTRUCTION TOTAL		125,000	CONSTRUCTION TOTAL	1	
	<u>A/E</u>			<u>A/E</u>	1	
					1	
	A/E-Total	1	0	A/E-Total	1	0
					1	
	TOTAL]	125,000	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of	Estimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1	FFY 2019 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2020 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories	Quantity	Estimated Cost	Major Work Categories	Quantity	Estimated Cost
11 1 2010	ANNAPOLIS			ANNAPOLIS		
	74.1.04 02.0					
	CONSTRUCTION			CONSTRUCTION		
See						
Annual	Construction-Total		0	Construction-Total		0
~	A /F			A /F		
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ASHMONT			ASHMONT		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	A/E-10tal		ا	A/E-10tal		
	TOTAL		0	TOTAL		0
	HOLGATE	1		HOLGATE		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		
	Construction Total			Construction Total		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of	Estimated Cost	

Part II:	Supporting Pages Physical Needs Work St	tatement(s)				•
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2017	<u>2</u>		Work Statement for Year FFY 2018	<u>3</u>	
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	FOLEY			FOLEY		
	CONSTRUCTION			CONSTRUCTION		
See	ELECTRICAL			ELECTRICAL		100,000
Annual	Construction-Total		0	Construction-Total		100,000
Statement	<u>A/E</u>			A/E		
	ELECTRICAL		15,000	ELECTRICAL		
	A/E-Total		15,000	A/E-Total		0
	TOTAL		15,000	TOTAL		100,000
	GROVELAND			GROVELAND		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ELECTRICAL		210,000	BUILDING ENVELOPE ELECTRICAL		
	Construction-Total		210,000	Construction-Total		0
	A/E			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL		20,000	BUILDING ENVELOPE ELECTRICAL		
	A/E-Total		20,000	A/E-Total		0
	TOTAL		230,000	TOTAL		0
	DAVISON			DAVISON		
	CONSTRUCTION			CONSTRUCTION		
	SITE		50,000	SITE		
	Construction-Total		50,000	Construction-Total		0
	A/E			A/E		
	SITE		5,000	SITE		
	A/E-Total		5,000	A/E-Total		0
	TOTAL		55,000	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

HA Nama/	Number: Recton Housing Authority MACOS	Locality Dr -4	on Magazahiraa#-			
Work	Number: Boston Housing Authority MA002 Work Statement for Year	Locality: Bost	on, Massachusetts	Work Statement for Year	<u>5</u>	
Statement	FFY 2019	=		FFY 2020	<u> </u>	
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cos
FFY 2016	Major Work Categories	-		Major Work Categories	-	
	FOLEY			FOLEY		
	CONSTRUCTION			CONSTRUCTION		
See	ELECTRICAL		40,000	ELECTRICAL		
See	ELECTRICAL		40,000	ELECTRICAL		
Annual	Construction-Total		40,000	Construction-Total		
			10,000	001011101101111111111111111111111111111		
Statement	<u>A/E</u>			A/E		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		
	TOTAL		40,000	TOTAL		
	GROVELAND		40,000	GROVELAND		
	GROVELAND			GNOVELAND		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		18,
	ELECTRICAL			ELECTRICAL		
			_			
	Construction-Total		0	Construction-Total		18,0
	A/E			A/E		
	AVE.			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		2,0
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		2,0
	TOTAL		0	TOTAL		20,
	DAVISON			DAVISON		
	CONSTRUCTION			CONSTRUCTION		
	CONCTROCTION			CONCINCOTION		
	SITE			SITE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		1
				0.75		
	SITE			SITE		
	A/E-Total		0	A/E-Total		
	AVE-10tal		ا	A/E-10tal		
	TOTAL		0	TOTAL		1
	Subtotal of E				L Estimated Cost	——

			on, Massachusetts	West 2011 11 11	2	
Work Statement	Work Statement for Year FFY 2017	<u>2</u>		Work Statement for Year FFY 2018	<u>3</u>	
or Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cos
FFY 2016	Major Work Categories	Quantity	Estillated Oost	Major Work Categories	Quantity	Estimated 000
1 1 2010	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	CONSTRUCTION			CONSTRUCTION		
See	STORM & SEWERS			STORM & SEWERS		
	ROOFS			ROOFS		
Annual						
tatement	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	ROOFS			ROOFS		
			_			
	A/E-Total		0	A/E-Total		
	TOTAL			TOTAL		
	TOTAL		0	TOTAL		
	WEST NINTH STREET			WEST NINTH STREET		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	Construction-Total			Construction-rotal		
	<u>A/E</u>			A/E		
				702		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	JJ CARROLL			JJ CARROLL		
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS			ASBESTOS		50,
	Construction-Total		0	Construction-Total		50,
	<u>A/E</u>			<u>A/E</u>		
			_			
	A/E-Total		0	A/E-Total		
			_	TOTAL		
	TOTAL		0	TOTAL		50,
			1			

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement	FFY 2019		F	FFY 2020	l	F
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2016	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
				0.00 m.o.m.o.o.m.o.m.o.		
	CONSTRUCTION			CONSTRUCTION		
See	STORM & SEWERS			STORM & SEWERS		100,000
	ROOFS			ROOFS		200,000
Annual						
Statement	Construction-Total		0	Construction-Total		300,000
	<u>A/E</u>			<u>A/E</u>		
	ROOFS			ROOFS		20,000
	A/E-Total		0	A/E-Total		20,000
	TOTAL		0	TOTAL		320,000
	WEST NINTH STREET			WEST NINTH STREET		320,000
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
			_			_
	TOTAL JJ CARROLL		0	TOTAL JJ CARROLL		0
	JJ CARROLL			33 CARROLL		
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS			ASBESTOS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of E	Estimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1	FFY 2017 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2018 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories	Quantity	Estimated Oost	Major Work Categories	Quantity	Estimated Cost
	JJ MEADE			JJ MEADE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		0	A/E-Total		0
Statement	TOTAL		0	TOTAL		0
	MLK			MLK		
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS		25,000	ASBESTOS		
	Construction-Total		25,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL EVA WHITE		25,000	TOTAL EVA WHITE		0
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			A/E		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1	FFY 2019 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2020 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories	Quantity	Estimated Cost	Major Work Categories	quantity	Louinatou ooot
	JJ MEADE			JJ MEADE		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
6	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual						
Statement	A/E-Total		0	A/E-Total		o
Statement	A/E-10tal		•	WE-Total		•
	TOTAL		0	TOTAL		0
	MLK			MLK		
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS			ASBESTOS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		o
	EVA WHITE			EVA WHITE		
	CONCEDUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		125,000
	Construction Total		0	Canata ation Total		125 000
	Construction-Total		0	Construction-Total		125,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		12,500	ELECTRICAL		
	ELLOTTIONE		12,300			
	A/E-Total		12,500	A/E-Total		0
	TOTAL		12,500	TOTAL		125,000
			12,500	1.5		120,000
]				
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				•
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement	FFY 2017			FFY 2018		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories WALNUT PARK			Major Work Categories WALNUT PARK		
	WALNOT FARK			WALRUTTAKK		
	CONSTRUCTION			CONSTRUCTION		
See	ENVIRONMENTAL			ENVIRONMENTAL		
Annual	Construction-Total		0	Construction-Total		0
	1.75			A /F		
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	742 1318.					
	TOTAL		0	TOTAL		0
	AMORY			AMORY		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		o	Construction-Total		0
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			A/E		
	<u> 70 </u>			<u> </u>		
	A/E-Total		0	A/E-Total		0
	TOTAL	4	0	TOTAL		0
	GENERAL WARREN			GENERAL WARREN		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			<u>concritorion</u>		
	STAIRS			STAIRS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	OTA IDO			CTAIDC		
	STAIRS			STAIRS		
	A/E-Total		o	A/E-Total		o
	74E-10tal		"	Are-Total		
	TOTAL		0	TOTAL		0
					1	
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2019	<u>4</u>		Work Statement for N FFY 20		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cos
FFY 2016	Major Work Categories WALNUT PARK			Major Work Categories WALNUT PARK		
	CONSTRUCTION			CONSTRUCTION		
See	ENVIRONMENTAL			ENVIRONMENTAL		100,0
Annual	Construction-Total		0	Construction-Total		100,
tatement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		100,
	AMORY			AMORY		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		o	A/E-Total		
	TOTAL		0	TOTAL		
	GENERAL WARREN			GENERAL WARREN		
	CONSTRUCTION			CONSTRUCTION		
	STAIRS		200,000	STAIRS		
	Construction-Total		200,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	STAIRS		10,000	STAIRS		
	A/E-Total		10,000	A/E-Total		
	TOTAL		210,000	TOTAL		

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				Expires 0/31/2011
	/Number: Boston Housing Authority MA002		on, Massachusetts			
Work Statement	Work Statement for Year FFY 2017	<u>2</u>		Work Statement for Year 3 FFY 2018		
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	TORRE UNIDAD			TORRE UNIDAD		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		180,000
See						
Annual	Construction-Total		0	Construction-Total		180,000
Statement	<u>A/E</u>			<u>A/E</u>		
Glatement	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		18,000
	A/E-Total		0	A/E-Total		18,000
	TOTAL ROCKLAND		0	TOTAL ROCKLAND		198,000
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS		25,000	ASBESTOS		
	Construction-Total		25,000	Construction-Total		0
	<u>A/E</u>			A/E		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		25,000	TOTAL		o
	CODMAN			CODMAN		
	CONSTRUCTION			CONSTRUCTION		ļ
	BUILDING ENVELOPE		225,000	BUILDING ENVELOPE		
	Construction-Total		225,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		26,000	BUILDING ENVELOPE		
	A/E-Total		26,000	A/E-Total		0
	TOTAL		251,000	TOTAL		0
	Subtotal of E	stimated Cost			•	

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				Expires 0/31/2011
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work Statement	Work Statement for Year FFY 2019	<u>4</u>		Work Statement for Year FFY 2020	<u>5</u>	
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	TORRE UNIDAD			TORRE UNIDAD		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ELECTRICAL		250,000	BUILDING ENVELOPE ELECTRICAL		
See						
Annual	Construction-Total		250,000	Construction-Total		0
Statement	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL		25,000	BUILDING ENVELOPE ELECTRICAL		
	A/E-Total		25,000	A/E-Total		0
	TOTAL ROCKLAND		275,000	TOTAL ROCKLAND		0
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS			ASBESTOS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		0	TOTAL		0
	CODMAN			CODMAN		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				•
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year <u>3</u>		
Statement	FFY 2017			FFY 2018		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories HERITAGE			Major Work Categories HERITAGE		
	HERITAGE			HERITAGE		
	CONSTRUCTION			CONSTRUCTION		
			_			_
See	Construction-Total		0	Construction-Total		0
See	A/E			<u>A/E</u>		
Annual	<u>~~</u>			A/L		
Funda						
Statement	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ST. BOTOLPH			ST. BOTOLPH		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	172 773			1.2		-
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	CONCEDUCATION			CONCEDITOR		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	50.250 2.1172201 2			50.25.10 2.11.22012		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	DUIL DING ENVELORE			DUIL DING ENVELOPE		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	1-1-1-1		"			"
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1	FFY 2019 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2020 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories	Quantity	Estimated Cost	Major Work Categories	Quantity	Estimated Cost
	HERITAGE			HERITAGE		
	CONCEDUCTION			CONCEDUCATION		
	CONSTRUCTION			CONSTRUCTION		
			_			_
See	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual						
	A/E Takal			A/F T-4-1		
Statement	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ST. BOTOLPH			ST. BOTOLPH		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	Comptoneties Total		0	Construction Total		
	Construction-Total		١	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		o
	100		•	100		
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	CONSTRUCTION			CONSTRUCTION		
	DI III DINO ENIVELODE			DI III DINIC ENIVELODE		955 000
	BUILDING ENVELOPE			BUILDING ENVELOPE		855,000
	Construction-Total		0	Construction-Total		855,000
	A /F			A /F		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		80,000
	A/E Tabel			AIF Tatal		00.000
	A/E-Total		0	A/E-Total		80,000
	TOTAL		0	TOTAL		935,000

Part II:	Supporting Pages Physical Needs Work St	tatement(s)				·
	/Number: Boston Housing Authority MA002		on, Massachusetts			
Work Statement	Work Statement for Year FFY 2017	2		Work Statement for Year <u>3</u> FFY 2018		
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	LOWER MILLS			LOWER MILLS		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual Statement	A/E-Total		o	A/E-Total		0
	TOTAL AUSONIA	-	0	TOTAL AUSONIA		0
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HASSAN			HASSAN		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	2					
.212411112121111111111	Subtotal of E	stimated Cost	ı	I and the second		1

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				Expires 8/3 1/201
	Number: Boston Housing Authority MA002	1	on, Massachusetts			
Work	Work Statement for Year		,	Work Statement for Y	ear 5	Ì
Statement	FFY 2019)		FFY 20	20	
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories			Major Work Categories		
	LOWER MILLS			LOWER MILLS		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	Construction-Total		U	Construction-Total		
See	<u>A/E</u>			A/E		
000	<u> </u>					
Annual						
	A/E-Total		0	A/E-Total		0
Statement						
	TOTAL		0	TOTAL		0
	AUSONIA			AUSONIA		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	0					
	Construction-Total		0	Construction-Total		0
	A /E			A /F		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	772 1010			,, <u> </u>		· ·
	TOTAL		0	TOTAL		0
	HASSAN			HASSAN		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	A/E			A/E		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of I	Estimated Cost				

Part II:	Supporting Pages Physical Needs Work St	tatement(s)				
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work Statement	Work Statement for Year FFY 2017	<u>2</u>		Work Statement for Year 3 FFY 2018		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories SPRING STREET			Major Work Categories SPRING STREET		
	CONSTRUCTION			CONSTRUCTION		
	ROOFS		100,000	ROOFS		400,000
	Construction-Total		100,000	Construction-Total		400,000
See			100,000			400,000
Annual	<u>A/E</u>			<u>A/E</u>		
Alliluai	ROOFS		50,000	ROOFS		
Statement	A/E Total		50,000	A/F T-4-1		
	A/E-Total		50,000	A/E-Total		0
	TOTAL PATRICIA WHITE		150,000	TOTAL PATRICIA WHITE		400,000
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL		435,000	ELECTRICAL		465,000
	Construction-Total		435,000	Construction-Total		465,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		110,000	ELECTRICAL		
	A/E-Total		110,000	A/E-Total		0
	TOTAL		545,000	TOTAL		465,000
	ROSLYN		545,000	ROSLYN		465,000
	CONSTRUCTION	1		CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	SITE ELECTRICAL			SITE ELECTRICAL		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	ELECTRICAL	1		ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL	1	0	TOTAL		0
		stimated Cost			•	

	Supporting Pages Physical Needs Work S	tatement(s)				
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work Statement	Work Statement for Year FFY 2019			Work Statement for Year FFY 2020	<u>5</u>	
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FF1 2016	SPRING STREET			Major Work Categories SPRING STREET		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	ROOFS			ROOFS		
	Construction-Total		o	Construction-Total		0
See	Construction-Total			Construction-rotal		0
	<u>A/E</u>			<u>A/E</u>		
Annual	ROOFS			ROOFS		
Statement			_			_
	A/E-Total		0	A/E-Total		0
	TOTAL PATRICIA WHITE		0	TOTAL PATRICIA WHITE		0
	PATRICIA WHITE			PATRICIA WHITE		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL		100,000	ELECTRICAL		
	Construction-Total		100,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		100,000	TOTAL		0
	ROSLYN		100,000	ROSLYN		
	CONSTRUCTION			CONSTRUCTION		
	SITE ELECTRICAL	1	250,000 350,000	SITE ELECTRICAL		
	LLEGINGAL					
	Construction-Total		600,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	SITE		25,000	SITE		
	ELECTRICAL		35,000	ELECTRICAL		
	A/E-Total		60,000	A/E-Total		0
	TOTAL]	660,000	TOTAL		0
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 6/31/2011
PHA Name/			on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1	FFY 2017 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 201: Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories BELLFLOWER			Major Work Categories BELLFLOWER		
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING			PLUMBING		255,000
See	Construction-Total		0	Construction-Total		255,000
Annual	<u>A/E</u>			<u>A/E</u>		
	PLUMBING			PLUMBING		30,000
Statement	A/E-Total		0	A/E-Total		30,000
	TOTAL		0	TOTAL		285,000
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	MALONE			MALONE		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 8/31/201
	Number: Boston Housing Authority MA002		on, Massachusetts	·		
Work Statement for Year 1	Work Statement for Year FFY 2019 Development Number/Name/General Description of	4 Quantity	Estimated Cost	Work Statement for Year FFY 2020 Development Number/Name/General Description of	<u>5</u> Quantity	Estimated Cost
FFY 2016	Major Work Categories	Quantity	Estimated Cost	Major Work Categories	Quantity	Estimated Cost
	BELLFLOWER			BELLFLOWER		
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING		150,000	PLUMBING		
See	Construction-Total		150,000	Construction-Total		· ·
A	<u>A/E</u>			<u>A/E</u>		
Annual Statement	PLUMBING			PLUMBING		
	A/E-Total		0	A/E-Total		C
	TOTAL		150,000	TOTAL		o
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		o
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		c
	TOTAL		0	TOTAL		C
	MALONE			MALONE		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		50,000	BUILDING ENVELOPE		
	Construction-Total		50,000	Construction-Total		o
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		C
	TOTAL		50,000	TOTAL		(
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 8/31/201
			on, Massachusetts			
Work	Work Statement for Year	Locality: Bost	on, iviassacriusetts	Work Statement for Year	<u>3</u>	1
Statement	FFY 2017	=		FFY 2018		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories			Major Work Categories		
	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	ELETRICAL			ELETRICAL		
	PLUMBING		25,000	PLUMBING		
See	Construction-Total		25,000	Construction-Total		
Annual	<u>A/E</u>			<u>A/E</u>		
Statement						
Statement	A/E-Total		0	A/E-Total		
	7.72 . 5.00.			, , , , , , , , , , , , , , , , , , ,		· ·
	TOTAL		25,000	TOTAL		
	HAMPTON HOUSE			HAMPTON HOUSE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	Construction-Total			Oonstruction-rotal		`
	<u>A/E</u>			A/E		
	A/E-Total		0	A/E-Total		
	TOTAL		О	TOTAL		
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		`
	CONSTRUCTION			CONSTRUCTION		
	STORM & SEWERS		25,000	STORM & SEWERS		
	Construction-Total		25,000	Construction-Total		
	Constituction-Total		25,000	CONSTRUCTION TOTAL		· '
	<u>A/E</u>			A/E		
	STORM & SEWERS		2,000	STORM & SEWERS		
	A/E-Total		2,000	A/E-Total		
	TOTAL		27,000	TOTAL		
	IOTAL		21,000	IVIAL	1	'
	Subtotal of E	stimated Cost			_	

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	4		Work Statement for Yea	r <u>5</u>	
Statement	FFY 201			FFY 2020		
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	CONSTRUCTION			CONSTRUCTION		
	ELETRICAL PLUMBING			ELETRICAL PLUMBING		100,000
See	Construction-Total		0	Construction-Total		100,000
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		100,000
	HAMPTON HOUSE		•	HAMPTON HOUSE		100,000
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		o
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		o
	TOTAL		0	TOTAL		0
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	CONSTRUCTION			CONSTRUCTION		
	STORM & SEWERS			STORM & SEWERS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of	Estimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2016	Major Work Categories WASHINGTON MANOR			Major Work Categories WASHINGTON MANOR		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	STORM & SEWERS		25,000	STORM & SEWERS		
	Construction-Total		25,000	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual						
Statement	STORM & SEWERS		2,000	STORM & SEWERS		
	A/E-Total		2,000	A/E-Total		0
	TOTAL		27,000	TOTAL		0
	Subtotal of E	stimated Cost			1	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/31/2011	
			on, Massachusetts				
Work	Work Statement for Year <u>4</u>			Work Statement for Year <u>5</u>			
Statement for Year 1	FFY 2019 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2020 Development Number/Name/General Description of	Quantity	Estimated Cost	
FFY 2016	Major Work Categories WASHINGTON MANOR			Major Work Categories WASHINGTON MANOR			
	WASHINGTON MANOR			WASI INC LOT MAKOK			
	CONSTRUCTION			CONSTRUCTION			
	STORM & SEWERS			STORM & SEWERS			
See	Construction-Total		0	Construction-Total		0	
Annual	<u>A/E</u>			<u>A/E</u>			
Statement	STORM & SEWERS			STORM & SEWERS			
	A/E-Total		0	A/E-Total		0	
	TOTAL		0	TOTAL		0	
ļ	0.000000	atimated Cast					
	Subtotal of E	stimated Cost]	

Five-Year Action Plan--FY16 Part III: Supporting Pages Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program(CFP)

Work Statement	Work Statement for Year 2 FFY 2017			Work Statement for Year <u>3</u> FFY 2018			
for Year 1 FFY 2016	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
	MA-200, HA-Wide Mangement Improvements:		0	MA-200, HA-Wide Mangement Improvements:		0	
Annual						0	
Statement						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
	Subtotal of Estima	ted Cost	\$0	Subtotal of Est	imated Cost	\$0	

Five-Year Action Plan--FY16 Part III: Supporting Pages Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program(CFP)

Work Statement				Work Statement for Year <u>5</u> FFY 2020			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
	MA-200, HA-Wide Mangement Improvements:		0	MA-200, HA-Wide Mangement Improvements:		0	
	Subtotal of Estima	atod Cost	\$0	Subtotal of Es	timated Cost	\$0	