Capital Fund Program - Five-Year Action Plan--FY13-FY17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachusett	s	X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
	FAMILY DEVELOPMENTS					
2-00 AL	THORITY-WIDE	See	7,463,187	7,993,187	7,648,187	8,478,087
2-01 CF	IARLESTOWN	Annual	0	0	0	100,000
2-04 LE	NOX STREET	Statement	0	655,000	0	0
2-06 CA	THEDRAL		0	500,000	0	0
2-08 MA	AVERICK		0	0	0	0
2-09 FR	ANKLIN HILL		0	0	0	0
2-11 WI	HITTIER STREET		0	0	0	0
2-13 W	ASHINGTON-BEECH		0	0	0	0
2-14 AL	ICE H. TAYLOR		0	150,000	0	310,000
2-19 BR	OMLEY PARK/HEATH STREET		2,010,000	1,120,000	2,000,000	100,000
2-23 MA	ARY ELLEN McCORMACK		0	650,000	2,000,000	1,100,000
2-24 OL	D COLONY		100,000	0	0	600,000
2-58 W.	NEWTON/RUTLAND/E. SPRINGFIELD STREETS		1,200,000	30,000	0	565,000
2-82 CC	DMMONWEALTH		0	0	0	100,000
2-89 FR	ANKLIN FIELD		875,000	550,000	0	100,000
2-93 HIG	SHLAND PARK		0	0	0	100,000

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PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts	S	X Original 5-Year Plan	Revision No:
A. Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
	for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
ELDERLY & DISABLED DEVELOPMENTS					
2-26 MARGARET COLLINS	See	50,000	0	0	0
2-27 ANNAPOLIS	Annual	50,000	0	0	71,500
2-28 ASHMONT	Statement	50,000	0	0	0
2-29 HOLGATE		0	0	0	0
2-30 FOLEY		100,000	350,000	0	0
2-32 GROVELAND		0	42,000	0	264,000
2-34 DAVISON		0	0	0	55,000
2-35 WASHINGTON STREET		0	0	0	0
2-36 WEST NINTH STREET		3,000	25,000	0	237,600
2-37 JOHN CARROLL		23,000	0	0	0
2-38 J. J. MEADE		3,000	47,000	0	0
2-40 MARTIN LUTHER KING JR. TOWERS		0	0	0	C
2-41 EVA WHITE		0	0	0	C
2-42 WALNUT PARK		0	0	0	30,000
2-45 AMORY STREET		0	0	0	385,000
2-47 GENERAL WARREN		0	0	0	290,000
2-49 TORRE UNIDAD		0	0	0	0
2-50 ROCKLAND		0	0	359,000	0

<u>PHA N</u> ar	me/Number: Boston Housing Authority N	//A002	Locality: Boston, Massachusetts		X Original 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-51 CO	DMAN	See	0	0	0	251,000
2-52 HEF	RITAGE	Annual	0	0	0	C
2-53 ST.	BOTOLPH STREET	Statement	560,000	0	0	C
2-54 PA	SCIUCCO		0	0	900,000	0
2-57 LOV	VER MILLS		0	0	0	0
2-61 AUS	SONIA		0	0	0	0
2-62 HAS	SSAN		0	0	0	0
2-70 SPF	RING STREET		0	0	0	0
2-71 PAT	TRICIA WHITE		365,000	50,000	0	C
2-72 RO	SLYN		0	0	0	C
2-77 BEL	LFLOWER		0	0	0	C
2-83 PE	ABODY/ENGLEWOOD		310,000	0	0	C
2-90 JOS	EPH C. MALONE		0	0	330,000	0
2-95 COI	MMONWEALTH ELDERLY		0	0	0	100,000
2-98 HA	MPTON HOUSE		0	255,000	0	0
2-126 FR	EDERICK DOUGLASS		75,000	520,000	0	0
2-127 W	ASHINGTON MANOR		0	300,000	0	C

Capital Fund Program - Five-Year Action Plan--FY13-FY17

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PHA Name/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts		X Original 5-Year Plan	Revision No:
A. Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
	for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
B. Physical Improvements Subtotal		12,913,187	12,611,187	12,968,187	12,739,087
C. Management Improvements	See Annual	1,010,108	1,010,108	1,010,108	1,010,108
D. HA-Wide Nondwelling Structures & Equipment	Statement	105,000	105,000	105,000	105,000
E. Administration		1,680,810	1,680,810	1,680,810	1,680,810
F. Other		349,000	651,000	294,000	523,100
G. Operations		1,000,000	1,000,000	1,000,000	1,000,000
H. Demolition					
I. Replacement Reserves					
J. Mod Used for Development					
K. Total CFP Funds		17,058,105	17,058,105	17,058,105	17,058,105
L. Total Non-CFP Funds					
M. Grand Total					
Signature of Executive Director & Date:		<u> </u>			

PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-00	AUTHORITY WIDE					
	<u>CONSTRUCTION</u>					
	LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal			250,000		250,00
	Construction-Total	See	0	250,000	0	250,00
	CONSULTANTS	Annual				
	CLERKS		440,000	440,000	440,000	440,00
	CONSULTANTS(Development)	Statement	66,000	66,000	66,000	66,00
	Consultant-Total		506,000	506,000	506,000	506,0
	<u>A/E</u>					
	BUILDING ENVELOPE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION			200,000	30,000	200,00
	UST removal Asbestos abatement		100,000	100,000	100,000	100,0
	A/E-Total		100,000	300,000	130,000	300,0
	RELOCATION					
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000	100,000 10,000	100,000	100,0 10,0
	Relocation-Total		100,000	110,000	100,000	110,0
	CONTINGENCY					
	CONTINGENCY		16,581	83,206	169,206	569,2
	DEBT SERVICE					
	CFFP BOND		6,740,606	6,743,981	6,742,981	6,742,8
	TOTAL		7,463,187	7,993,187	7,648,187	8,478,0

Part 1B:	Summary (Continuation)					
PHA Nar	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-01	CHARLESTOWN					
	CONSTRUCTION					
	ELECTRICAL	See Annual				100,000
	Construction-Total		0	0	0	100,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	100,000

Part 1B	Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-04	LENOX STREET					
	CONSTRUCTION					
	SITE	See		25,000		
	HVAC			500,000		
	NONDWELLING STRUCTURES	Annual		50,000		
	Construction-Total	Statement	0	575,000	0	
	<u>A/E</u>					
	HVAC			50,000		
	NONDWELLING STRUCTURES			30,000		
	A/E-Total		0	80,000	0	
	TOTAL		0	655,000	0	

Part 1B	: Summary (Continuation)				_	
PHA Na	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-06	CATHEDRAL					
	CONSTRUCTION					
	BUILDING ENVELOPE	See		500,000		
	Construction-Total	Annual	0	500,000	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	500,000	0	

Part 1B:	Summary (Continuation)					·
PHA Nar	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-08	MAVERICK					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	o	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1B:	Summary (Continuation)		·			·
PHA Nar	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-09	FRANKLIN HILL					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	(
	TOTAL		0	0	0	

Part 1B:	Summary (Continuation)					
PHA Nan	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-11	WHITTIER STREET					
	CONSTRUCTION					
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total	Otatomoni	0	0	0	0
	TOTAL		0	0	0	0

Part 1B:	Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2013	for Year 2 FFY 2014	for Year 3 FFY 2015	for Year 4 FFY 2016	for Year 5 FFY 2017
2-14	ALICE H. TAYLOR					
	CONSTRUCTION					
	HVAC			50,000		
	ELECTRICAL			400.000		310,000
	BASEMENTS	See		100,000		
	Construction-Total	See	0	150,000	0	310,000
		Annual				
	<u>A/E</u>					
	BASEMENTS	Statement				
	A/E-Total		0	0	0	O
	TOTAL		0	150,000	0	310,000

	: Summary (Continuation) me/Number: Boston Housing Authority MA	.002	Locality: Boston, Massachusetts	S	X liginal 5-Year Plan	Revision No:
A .	Development Number/Name	Work Stmt.	Work Stmt. for Year 2	Work Stmt. for Year 3	Work Stmt. for Year 4	Work Stmt. for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
-19	BROMLEY PARK/HEATH STREET					
	CONSTRUCTION					
	SITE			1,000,000		
	STORM & SEWERS BUILDING ENVELOPE		360,000	120,000	1,500,000	
	ELECTRICAL STAIRS	See	1,430,000		500,000	100,00
		Jee				
	Construction-Total	Annual	1,790,000	1,120,000	2,000,000	100,00
	<u>A/E</u>					
	STORM & SEWERS ELECTRICAL	Statement	120,000			
	SiTE		100,000			
	A/E-Total		220,000	0	0	
	TOTAL		2,010,000	1,120,000	2,000,000	100,00

Part 1B:	Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA00	2	Locality: Boston, Massachus	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1	Work Stmt. for Year 2	Work Stmt. for Year 3	Work Stmt. for Year 4	Work Stmt. for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-23	MARY ELLEN McCORMACK					
	CONSTRUCTION					
	SITE ROOFS	See		500,000	2,000,000	1,000,0
	ELECTRICAL	Annual				100,0
	Construction-Total	Statement	0	500,000	2,000,000	1,100,0
	<u>A/E</u>	Ciatomoni				
	SITE			150,000		
	A/E-Total		0	150,000	0	
	TOTAL		0	650,000	2,000,000	1,100,0

Part 1B:	Summary (Continuation)					
PHA Nam	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-24	OLD COLONY					
	CONSTRUCTION					
	SITE	See				500,000
	ELECTRICAL	See				100,000
	HVAC	Annual	100,000			
			·			
	Construction-Total	Statement	100,000	0	0	600,000
	A /F					
	<u>A/E</u>					
	A/E-Total		0	0	0	0
	TOTAL		400 000	_		600,000
	TOTAL		100,000	0	0	600,0

Part 1	B: Summary (Continuation)				1	
PHA N	lame/Number: Boston Housing Authority MA002		Locality: Boston, Massachuset	tts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1	Work Stmt. for Year 2	Work Stmt. for Year 3	Work Stmt. for Year 4	Work Stmt. for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD					
	CONSTRUCTION					
	ROOFS	See	650,000			
	ELECTRICAL STAIRS					100,000 100,000
	BUILDING ENVELOPE	Annual	100,000			300,000
	BASEMENTS		400,000			
	NONDWELLING STRUCTURES	Statement		30,000		
	Construction-Total	Giatomoni	1,150,000	30,000	0	500,000
	A/E					
	BASEMENTS		50,000			
	BUILDING ENVELOPE STAIRS					45,000 20,000
	A/E-Total		50,000	0	0	65,000
	TOTAL		1,200,000	30,000	0	565,000

Part 1B:	Summary (Continuation)					
PHA Nai	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-82	COMMONWEALTH (Family)	_				
	CONSTRUCTION	See				
	ELECTRICAL Construction-Total	Annual Statement	0	0	0	100,000 100,000
	<u>A/E</u>			J		100,000
	A/E-Total		0	0	0	(
	TOTAL		0	0	0	100,000

Part 1B:	Summary (Continuation)		·			·
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-89	FRANKLIN FIELD					
	CONSTRUCTION					
ı	SITE		125,000			
	HVAC	See	750,000			
	STAIRS			500,000		
	ELECTRICAL	Annual				100,00
	Construction-Total	Statement	875,000	500,000	0	100,00
	<u>A/E</u>					
	STAIRS			50,000		
	A/E-Total		0	50,000	0	
	TOTAL		875,000	550,000	0	100,00

Part 1	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-93	HIGHLAND PARK					
	CONSTRUCTION					
	ELECTRICAL	See				100,000
	Construction-Total	Annual	0	0	0	100,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
l	TOTAL		0	0	0	100.000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority Ma	A002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-26	POND STREET					
	CONSTRUCTION	See				
	HVAC	Annual	50,000			
	Construction-Total		50,000	0	0	•
	<u>A/E</u>	Statement				
	HVAC					
	A/E-Total		0	0	0	•
	TOTAL		50,000	0	0	(

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	y MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-27	ANNAPOLIS					
	CONSTRUCTION	See				
	HVAC		50,000			
	BUILDING ENVELOPE	Annual				65,0
	Construction-Total		50,000	0	0	65,0
		Statement				
	<u>A/E</u>					
	BUILDING ENVELOPE					6,5
	A/E-Total		0	0	0	6,5
	TOTAL		50,000	0	0	71,5

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-28	ASHMONT					
	CONSTRUCTION	See				
	HVAC	Annual	50,000			
	Construction-Total		50,000	0	0	0
		Statement				
	<u>A/E</u>					
	HVAC					
	A/E-Total		0	0	0	0
	TOTAL		50,000	0	0	0

Part 1B:	Summary (Continuation)					
PHA Nai	me/Number: Boston Housing Authority MA	002	Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-29	HOLGATE					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1B: Summary (Continuation)					
PHA Name/Number: Boston Housing Aut	hority MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A. Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
P-30 FOLEY					
CONSTRUCTION					
BUILDING ENVELOPE	See	100,000	350,000		
Construction-Total	Annual Statement	100,000	350,000	0	
<u>A/E</u>	Gutement				
BUILDING ENVELOPE					
A/E-Total		0	0	0	
TOTAL		100,000	350,000	0	

PHA N	ame/Number: Boston Housing Authority MA(002	Locality: Boston, Massachus	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-32	GROVELAND					
	CONSTRUCTION	See				
	SITE BUILDING ENVELOPE ELECTRICAL	Annual		20,000 18,000		240,00
	Construction-Total	Statement	0	38,000	0	240,00
	<u>A/E</u>					
	SITE BUILDING ENVELOPE ELECTRICAL			2,000 2,000		24,00
	A/E-Total		0	4,000	0	24,0
	TOTAL		0	42,000	0	264,0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA	A002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-34	DAVISON					
	CONSTRUCTION					
	SITE	See				50,0
	Construction-Total	Annual	0	0	0	50,0
	<u>A/E</u>	Statement				
	SITE					5,0
	A/E-Total		0	0	0	5,0
	TOTAL		0	0	0	55,0

Part 1B:	Summary (Continuation)					
PHA Nar	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-35	91-95 WASHINGTON STREET					
	CONSTRUCTION	See				
	Construction-Total <u>A/E</u>	Annual Statement	0	0	o	0
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	Locality: Boston, Massachusetts		Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-36	WEST NINTH STREET					
	CONSTRUCTION BUILDING ENVELOPE ELECTRICAL HVAC Construction-Total	See Annual Statement	0	25,000 25,000	0	70,000 96,000 50,000 216,000
	BUILDING ENVELOPE ELECTRICAL HVAC A/E-Total		3,000 3,000	0	0	7,000 9,600 5,000 21,60 0
	TOTAL		3,000	25,000	0	237,600

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	MA002	Locality: Boston, Massachusett	ts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-37	JJ CARROLL					
	CONSTRUCTION					
	HVAC	See	20,000			
	Construction-Total	Annual Statement	20,000	0	0	
	<u>A/E</u>	Statement				
	HVAC		3,000			
	A/E-Total		3,000	0	0	
	TOTAL		23,000	0	0	

Part 1B	3: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MA00	2	Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-38	JJ MEADE					
	CONSTRUCTION	See				
	SITE	J. Cocc		20,000		
	HVAC	Annual		25,000		
	Construction-Total	Statement	0	45,000	0	
	<u>A/E</u>					
	SITE HVAC		3,000	2,000		
	A/E-Total		3,000	2,000	0	
	TOTAL		3,000	47,000	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	/ MA002	Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-40	MLK					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1B:	Summary (Continuation)					
PHA Nar	ne/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-41	EVA WHITE					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-42	WALNUT PARK					
	CONSTRUCTION	See				
	PLUMBING	See				30,000
	Construction-Total	Annual	0	0	0	30,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	30,000

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-45	AMORY					
	CONSTRUCTION					
	EL FOTDIO AL	See				050.0
	ELECTRICAL					350,00
	Construction-Total	Annual	0	0	0	350,00
	<u>A/E</u>	Statement				
	ELECTRICAL					35,00
	A/E-Total		0	0	0	35,0
	TOTAL		0	0	0	385,0

Part 1E	3: Summary (Continuation)	<u> </u>	<u> </u>			<u> </u>
PHA N	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-47	GENERAL WARREN					
	CONSTRUCTION					
		See				
	HVAC					100,000
	STAIRS					150,000
	Construction-Total	Annual	0	0	0	250,000
	Construction-Total	Statement	U	U	0	250,000
	<u>A/E</u>	Glateriieii				
						40.000
	HVAC					10,000
	STAIRS					30,000
	A/E-Total		0	0	0	40,000
						,
	TOTAL		0	0	0	290,000

Part 1E	B: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-49	TORRE UNIDAD					
	CONSTRUCTION					
	Construction-Total	See Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	1
	TOTAL		0	0	0	

Part 1B:	Summary (Continuation)					
PHA Nar	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-50	ROCKLAND					
	CONSTRUCTION	See				
	BUILDING ENVELOPE	Annual			325,000	
	Construction-Total	Statement	0	0	325,000	
	<u>A/E</u>					
	BUILDING ENVELOPE				34,000	
	A/E-Total		0	0	34,000	
	RELOCATION					
	TOTAL		0	0	359,000	

Part 1B:	Summary (Continuation)		·			
PHA Naı	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-51	CODMAN	111 2013	1112014	1112013	1112010	1112017
	CONSTRUCTION	See				
	BUILDING ENVELOPE	Annual			0	225,000
	Construction-Total	Statement	0	0	0	225,000
	<u>A/E</u>	Otalement				
	BUILDING ENVELOPE				0	26,000
	A/E-Total		0	0	0	26,000
	TOTAL		0	0	0	251,000

Part 1B: Summary (Conti	nuation)				
PHA Name/Number: Boston	Housing Authority MA002	Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A. Development Numbe		Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-52 HERITAGE					
CONSTRUCTION	See				
Construction-Total	Annual Statement	0	0	0	
<u>A/E</u>					
A/E-Total		0	0	0	
TOTAL		0	0	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett	is	Xiginal 5-Year Plan	Revision No:
۹.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-53	ST. BOTOLPH					
	CONSTRUCTION	See				
	BUILDING ENVELOPE	Annual	500,000			
	Construction-Total		500,000	O	0	
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE		60,000			
	A/E-Total		60,000	O	0	
	TOTAL		560,000	O	0	

Part 1E	3: Summary (Continuation)		·			
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-54	PASCIUCCO					
	CONSTRUCTION					
	BUILDING ENVELOPE	See			800,000	
	Construction-Total	Annual Statement	0	0	800,000	
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE				100,000	
	A/E-Total		0	0	100,000	
	TOTAL		0	0	900,000	

Part 1B: Summary (Continuation)					
PHA Name/Number: Boston Housing	Authority MA002	Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A. Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-57 LOWER MILLS					
CONSTRUCTION	See				
Construction-Total	Annual Statement	0	0	0	
<u>A/E</u>					
A/E-Total		0	0	0	
TOTAL		0	0	0	

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-61	AUSONIA					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	o	
	TOTAL		0	0	0	

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MA0	02	Locality: Boston, Massachus	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-62	HASSAN					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	
	<u>A/E</u>					
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1B: Su	mmary (Continuation)					
PHA Name/N	umber: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
	elopment Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-70 SPF	RING STREET					
<u>co</u>	<u>NSTRUCTION</u>	See				
Cor <u>A/E</u>	nstruction-Total	Annual Statement	0	0	0	
A/E	-Total		0	0	0	
то	TAL		0	0	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M	1A002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-71	PATRICIA WHITE					
	CONSTRUCTION	See				
	BUILDING ENVELOPE	Annual	365,000	50,000		
	Construction-Total	Statement	365,000	50,000	0	
	<u>A/E</u>	Statement				
				_		
	A/E-Total		0	0	0	
	TOTAL		365,000	50,000	0	

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-72	ROSLYN					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	
	<u>A/E</u>					
	A/E-Total		0	0	o	
	TOTAL		0	0	0	

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA	002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-77	BELLFLOWER					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	
	_					
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1E	3: Summary (Continuation)					_	
PHA N	ame/Number: Boston Housing Authority MA	.002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan Revision No:_		
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5	
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	
2-83	PEABODY/ENGLEWOOD						
	CONSTRUCTION						
		See					
	ROOFS		310,000				
		Annual					
	Construction-Total		310,000	0	0		
		Statement					
	<u>A/E</u>						
	ROOFS						
	A/E-Total		0	0	0		
	TOTAL		310,000	0	0		

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M	A002	Locality: Boston, Massachus	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name			Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-90	MALONE					
	CONSTRUCTION	<u>_</u>				
	PLUMBING	See			300,000	
	Construction-Total	Annual Statement	0	0	300,000	
	<u>A/E</u>	Statement				
	PLUMBING				30,000	
	A/E-Total		0	0	30,000	
	TOTAL		0	0	330,000	

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
2-95	COMMONWEALTH (Elderly)					
	CONSTRUCTION					
	ELECTRICAL	See				100,000
	Construction-Total	Annual	0	0	0	100,000
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	(
	TOTAL		0	0	0	100,00

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MA	A002	Locality: Boston, Massachuse	etts	Xiginal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1	for Year 2	for Year 3	for Year 4	for Year 5
		FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
2-98	HAMPTON HOUSE					
	CONSTRUCTION					
		See				
	BUILDING ENVELOPE			235,000		
		Annual				
	Construction-Total		0	235,000	0	O
		Statement				
	<u>A/E</u>					
	BUILDING ENVELOPE			20,000		
	A/E-Total		0	20,000	0	0
				.,		
	TOTAL		0	255,000	0	0

Part 1B	: Summary (Continuation)						
PHA Na	ame/Number: Boston Housing Authority N	/A002	Locality: Boston, Massachusetts	S	Xiginal 5-Year Plan	Revision No:	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017	
2-126	FREDERICK DOUGLASS						
	CONSTRUCTION						
	BUILDING ENVELOPE	See Annual	40,000	500,000			
	Construction-Total	Statement	40,000	500,000	0		
	<u>A/E</u>						
	BUILDING ENVELOPE		35,000	20,000			
	A/E-Total		35,000	20,000	0		
	TOTAL		75,000	520,000	0		

Part 1B: Summary (Continuation)					
PHA Name/Number: Boston Housing Auth	ority MA002	Locality: Boston, Massachus	setts	Xiginal 5-Year Plan	Revision No:
A. Development Number/Name	Work Stmt. for Year 1 FFY 2013	Work Stmt. for Year 2 FFY 2014	Work Stmt. for Year 3 FFY 2015	Work Stmt. for Year 4 FFY 2016	Work Stmt. for Year 5 FFY 2017
-127 WASHINGTON MANOR					
CONSTRUCTION					
BUILDING ENVELOPE	See		275,000		
Construction-Total	Annual Statement	0	275,000	0	
<u>A/E</u>					
BUILDING ENVELOPE			25,000		
A/E-Total		0	25,000	o	
TOTAL		o	300,000	0	

Expires 8/31/2011

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 6/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1 FFY 2013	FFY 2014 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
111 2010	AUTHORITY WIDE			AUTHORITY WIDE		
	CONSTRUCTION			CONSTRUCTION		
See	LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION			LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION		250,000
Annual	UST removal			UST removal		
Statement	Construction-Total		0	Construction-Total		250,000
	CONSULTANTS			CONSULTANTS		
	CLERKS		440,000	CLERKS		440,000
	CONSULTANTS(Development)		66,000	CONSULTANTS(Development)		66,000
	Consultant-Total		506,000	Consultant-Total		506,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		200,000
	ENVIRONMENTAL REMEDIATION		400,000	ENVIRONMENTAL REMEDIATION UST removal		400,000
	UST removal Asbestos abatement		100,000	Asbestos abatement		100,000
	A/E-Total		100,000	A/E-Total		300,000
	RELOCATION			RELOCATION		
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000 10,000
	Relocation-Total		100,000	Relocation-Total		110,000
	CONTINGENCY			CONTINGENCY		
	CONTINGENCY		141,581	CONTINGENCY		83,206
	DEBT SERVICE			<u>DEBT SERVICE</u>		
	CFFP BOND		6,740,606	CFFP BOND		6,743,981
	TOTAL		7,588,187	TOTAL]	7,993,187
	Subtotal of Es	stimated Cost		Subtotal of E	Stimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 8/31/201
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	4	on, Massachusells	Work Statement for Y	ear <u>5</u>	
Statement	FFY 2016			FFY 20		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2013	AUTHORITY WIDE			AUTHORITY WIDE		
	CONSTRUCTION			CONSTRUCTION		
See	LEAD PAINT ABATEMENT			LEAD PAINT ABATEMENT		250,000
Annual	ENVIRONMENTAL REMEDIATION UST removal			ENVIRONMENTAL REMEDIATION UST removal		
Statement	Construction-Total		0	Construction-Total		250,000
	CONSULTANTS			CONSULTANTS		
	CLERKS CONSULTANTS(Development)		440,000 66,000	CLERKS CONSULTANTS(Development)		440,000 66,000
	Consultant-Total		506,000	Consultant-Total		506,000
	A/E			<u>A/E</u>		
	BUILDING ENVELOPE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION		30,000	BUILDING ENVELOPE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION		200,00
	UST removal Asbestos abatement		100,000	UST removal Asbestos abatement		100,00
	A/E-Total		130,000	A/E-Total		300,00
	RELOCATION			RELOCATION		
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		100,000 10,000
	Relocation-Total		100,000	Relocation-Total		110,00
	CONTINGENCY			CONTINGENCY		
	CONTINGENCY		169,206	CONTINGENCY		569,23
	DEBT SERVICE			<u>DEBT SERVICE</u>		
	CFFP BOND		6,742,981	CFFP BOND		6,742,85
	TOTAL	stimated Cost	7,648,187	TOTAL	stimated Cost	8,478,08

	Supporting Pages Physical Needs Work S	atement(s)				Expires 8/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1 FFY 2013	FFY 2014 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
111 2010	CHARLESTOWN			CHARLESTOWN		
	CONSTRUCTION			CONSTRUCTION		
-	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
See	TOTAL		0	TOTAL		0
Annual	LENOX STREET			LENOX STREET		
Statement	CONSTRUCTION			CONSTRUCTION		
Otatomont	SITE			SITE		25,000
	HVAC			HVAC		500,000
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		50,000
	Construction-Total		0	Construction-Total		575,000
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		50,000
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,000
	A/E-Total		0	A/E-Total		80,000
	TOTAL		0	TOTAL		655,000
	CATHEDRAL			CATHEDRAL		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		500,000
	Construction-Total		0	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		500,000
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

ork	Work Statement for Year	4	ľ	Work Statement for Year	<u>5</u>	
ement	FFY 2016	=		FFY 2017	<u>5</u>	
'ear 1 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
	CHARLESTOWN			CHARLESTOWN		
	CONSTRUCTION			CONSTRUCTION		
ee	ELECTRICAL			ELECTRICAL		100,0
nual	Construction-Total		0	Construction-Total		100,0
ement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		100,0
	LENOX STREET			LENOX STREET	1	,
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
	HVAC			HVAC		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	CATHEDRAL			CATHEDRAL		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	Subtotal of Es			Subtotal of	_	

Expires 8/31/2011

	Supporting Pages Physical Needs Work S					
	Number: Boston Housing Authority MA002		ton, Massachusetts			
Work Statement	Work Statement for Year FFY 2014	<u>2</u>		Work Statement for Y		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories			Major Work Categories		
	WHITTIER STREET			WHITTIER STREET		
	CONCEDUCTION			CONSTRUCTION		
	CONSTRUCTION Construction-Total		0	CONSTRUCTION Construction-Total		
See	Construction-Total			Construction-1 otal		
	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		0	A/E-Total		
	TOTAL			TOTAL		
Statement	TOTAL ALICE H. TAYLOR	+	0	TOTAL ALICE H. TAYLOR		
	ALIGE II. TATEOR			ALICE II. TATEON		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		50,00
	BASEMENTS			ELECTRICAL BASEMENTS		100,0
	DAGENIENTO			BAGEMENTO		100,0
	Construction-Total		0	Construction-Total		150,0
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		150,00
	BROMLEY PARK/HEATH STREET	1	-	BROMLEY PARK/HEATH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		1,000,0
	STORM & SEWERS		360,000	STORM & SEWERS		120,0
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	ELECTRICAL		1,430,000	ELECTRICAL		
	STAIRS			STAIRS		
	Construction-Total		1,790,000	Construction-Total		1,120,0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS		120,000	STORM & SEWERS		
	STORM & SEWERS ELECTRICAL		120,000	STORM & SEWERS ELECTRICAL		
	SITE		100,000	SITE		
	A/E-Total		220,000	A/E-Total		
	TOTAL		2,010,000	TOTAL		1,120,0
		 Estimated Cost	2,010,000		I of Estimated Cost	1,120,0

Part II:	Supporting Pages Physical Needs Work St	atement(s)				,
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Year FFY 2017	<u>5</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	WHITTIER STREET			WHITTIER STREET		
	CONSTRUCTION			CONSTRUCTION		_
See	Construction-Total		0	Construction-Total		0
Annual	A/E A/E-Total		0	A/E A/E-Total		0
Statement	TOTAL		0	TOTAL		0
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	CONSTRUCTION			CONSTRUCTION		
	HVAC ELECTRICAL			HVAC ELECTRICAL		310,000
	BASEMENTS			BASEMENTS		310,000
	Construction-Total		0	Construction-Total		310,000
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		310,000
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE STORM & SEWERS		1,500,000	SITE STORM & SEWERS		
	BUILDING ENVELOPE		1,500,000	BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		100,000
	STAIRS		500,000	STAIRS		
	Construction-Total		2,000,000	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
	ELECTRICAL SITE			ELECTRICAL SITE		
	A/E-Total		0	A/E-Total		0
	TOTAL		2,000,000	TOTAL		100,000
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement	FFY 2014			FFY 201:		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2013	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK	+	
	CONSTRUCTION			CONSTRUCTION		
See						
	SITE			SITE		
Annual	ROOFS ELECTRICAL			ROOFS ELECTRICAL		500,000
Statement	ELECTRICAL			ELECTRICAL		
Statement						
	Construction-Total		0	Construction-Total		500,000
						·
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		450,000
	SITE			SILE		150,000
	A/E-Total		0	A/E-Total		150,000
	TOTAL		0	TOTAL		650,000
	OLD COLONY			OLD COLONY		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
	ELECTRICAL			ELECTRICAL		
	HVAC		100,000	HVAC		
	Construction-Total		100,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	~L			<u>~-</u>		
	A/E-Total]	0	A/E-Total		0
	TOTAL]	100,000	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of	Estimated Cost	1

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1	FFY 2016 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of	O tit	Estimated Cost
FFY 2013	Major Work Categories	Quantity	Estimated Cost	Major Work Categories	Quantity	Estimated Cost
20.0	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	CONSTRUCTION			CONSTRUCTION		
See						
OCC	SITE		2,000,000	SITE		1,000,000
Annual	ROOFS		,,,,,,,,	ROOFS		,,,,,,,,,
	ELECTRICAL			ELECTRICAL		100,000
Statement						
	Construction-Total		2,000,000	Construction-Total		1,100,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	A/E-Total		0	A/E-Total		0
	TOTAL		2,000,000	TOTAL		1,100,000
	OLD COLONY		_,,,,,,,,	OLD COLONY		1,100,000
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		500,000
	ELECTRICAL			ELECTRICAL		100,000
	HVAC			HVAC		100,000
	Construction-Total		0	Construction-Total		600,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		600,000
	Subtotal of E	stimated Cost		Subtotal of I	Estimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				'
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Yea	_	
Statement	FFY 2014	0 "	F // 1 10 1	FFY 20		5 10
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	CONSTRUCTION			CONSTRUCTION		
See	ROOFS		650,000	ROOFS		
occ	ELECTRICAL		030,000	ELECTRICAL		
Annual	STAIRS			STAIRS		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
Statement	BASEMENTS		400,000	BASEMENTS		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		30,000
	Construction-Total		1,150,000	Construction-Total		30,000
	A/E			<u>A/E</u>		
	BASEMENTS		50,000	BASEMENTS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	STAIRS			STAIRS		
	A/E-Total		50,000	A/E-Total		0
	TOTAL		1,200,000	TOTAL		30,000
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		o
	<u>A/E</u>			<u>A/E</u>		
	A/F Total			A/F Total		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal o	f Estimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement	FFY 2016		F ::	FFY 2017		F. (
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
111 2013	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
See	CONSTRUCTION ROOFS			CONSTRUCTION ROOFS		
Jec	ELECTRICAL			ELECTRICAL		100,000
Annual	STAIRS			STAIRS		100,000
7	BUILDING ENVELOPE			BUILDING ENVELOPE		300,000
Statement	BASEMENTS			BASEMENTS		
	NONDWELLING STRUCTURES			NONDWELLING STRUCTURES		
	Construction-Total		0	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS			BASEMENTS		
	BUILDING ENVELOPE			BUILDING ENVELOPE		45,000
	STAIRS			STAIRS		20,000
	A/E-Total		0	A/E-Total		65,000
	TOTAL		0	TOTAL		565,000
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		333,555
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		100,000
		stimated Cost			stimated Cost	

Expires 8/31/2011

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 8/31/2011
			ton, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement	FFY 2014	0	Fatire at all Coats	FFY 2015	0	Estimated Coat
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	FRANKLIN FIELD			FRANKLIN FIELD		
	CONSTRUCTION			CONSTRUCTION		
See	HVAC		750,000	HVAC		
000	SITE		125,000	STAIRS		500,000
Annual	ELECTRICAL		ŕ	ELECTRICAL		,
Statement	Construction-Total		875,000	Construction-Total		500,000
	. –					
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		50,000
	A/E-Total		0	A/E-Total		50,000
	TOTAL		875,000	TOTAL		550,000
	HIGHLAND PARK		313,000	HIGHLAND PARK		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		١
	POND STREET			POND STREET		-
	CONSTRUCTION			CONSTRUCTION		
	HVAC		50,000	HVAC		
	Construction-Total		50,000	Construction-Total		0
	A/E			<u>A/E</u>		
	<u> </u>			100		
	A/E-Total		0	A/E-Total		o
	TOTAL		50,000	TOTAL		0
		stimated Cost			stimated Cost	

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 6/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Year FFY 2017	<u>5</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	FRANKLIN FIELD			FRANKLIN FIELD		
	CONSTRUCTION			CONSTRUCTION		
See	HVAC			HVAC		
	STAIRS			STAIRS		400.000
Annual	ELECTRICAL			ELECTRICAL		100,000
Statement	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		
	A/E-Total		0	A/E-Total		0
	TOTAL		o	TOTAL		100,000
	HIGHLAND PARK			HIGHLAND PARK		100,000
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		o	TOTAL		100,000
	POND STREET		,	POND STREET		100,000
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of Es	timated Cost		Subtotal of Es	timated Cost	

Expires	8/31	/2011	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				'
PHA Name/	/Number: Boston Housing Authority MA002	Locality: Bos	ton, Massachusetts			
Work Statement	Work Statement for Year FFY 2014	<u>2</u>		Work Statement for Yo	_	
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories ANNAPOLIS			Major Work Categories ANNAPOLIS		
	CONSTRUCTION			CONSTRUCTION		
See Annual	HVAC BUILDING ENVELOPE		50,000	HVAC BUILDING ENVELOPE		
Statement	Construction-Total		50,000	Construction-Total		0
Statement	A/E			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		50,000	TOTAL		0
	ASHMONT			ASHMONT		
	CONSTRUCTION			CONSTRUCTION		
	HVAC		50,000	HVAC		
	Construction-Total		50,000	Construction-Total		0
	A/E			<u>A/E</u>		
	HVAC			HVAC		
	A/E-Total		0	A/E-Total		0
	TOTAL		50,000	TOTAL		0
	HOLGATE			HOLGATE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 6/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Y	_	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	ANNAPOLIS			ANNAPOLIS		
	CONSTRUCTION			CONSTRUCTION		
See	HVAC			HVAC		
Annual	BUILDING ENVELOPE			BUILDING ENVELOPE		65,000
Statement	Construction-Total		0	Construction-Total		65,000
Otatement	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		6,500
	A/E-Total		0	A/E-Total		6,500
	TOTAL		0	TOTAL		71,500
	ASHMONT			ASHMONT		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	HVAC			HVAC		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HOLGATE			HOLGATE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost		Subtota	of Estimated Cost	

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				•
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work Statement	Work Statement for Year FFY 201	<u>2</u>		Work Statement for Year FFY 201	_	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	FOLEY			FOLEY		
	CONSTRUCTION			CONSTRUCTION		
See	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		350,000
Annual	Construction-Total		100,000	Construction-Total		350,000
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL GROVELAND		100,000	TOTAL GROVELAND		350,000
	CONSTRUCTION			CONSTRUCTION		
	SITE BUILDING ENVELOPE			SITE BUILDING ENVELOPE		20,000 18,000
	ELECTRICAL			ELECTRICAL		,
	Construction-Total		0	Construction-Total		38,000
	A/E			<u>A/E</u>		
	SITE			SITE		2,000
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		2,000
	A/E-Total		0	A/E-Total		4,000
	TOTAL DAVISON		0	TOTAL DAVISON		42,000
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0

Part II:	Supporting Pages Physical Needs Work S	tatement(s)				Expires 0/01/2011
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work Statement	Work Statement for Year FFY 201	4		Work Statement for Year FFY 2017	<u>5</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	FOLEY			FOLEY		
	CONSTRUCTION			CONSTRUCTION		
See	BUILDING ENVELOPE			BUILDING ENVELOPE		
Annual	Construction-Total		0	Construction-Total		o
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	GROVELAND			GROVELAND		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		240,000
	Construction-Total		0	Construction-Total		240,000
	<u>A/E</u>			A/E		·
	SITE BUILDING ENVELOPE			SITE BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		24,000
	A/E-Total		0	A/E-Total		24,000
	TOTAL		0	TOTAL		264,000
	DAVISON			DAVISON		,
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		50,000
	Construction-Total		0	Construction-Total		50,000
	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		5,000
	A/E-Total		0	A/E-Total		5,000
	TOTAL		0	TOTAL		55,000
	Subtotal of	Estimated Cost		Subtotal of E	stimated Cost	

Work	Number: Boston Housing Authority MA002 Work Statement for Year	2	ton, Massachusetts	Work Statement for Year	3	
Statement	FFY 2014	∠		FFY 2015	<u>ა</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
	91-95 WASHINGTÓN STREET		1	91-95 WASHINGTON STREET		
	CONSTRUCTION			CONSTRUCTION		
See	Construction-Total		0	Construction-Total		
Annual	<u>A/E</u>			<u>A/E</u>		
atement	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	WEST NINTH STREET			WEST NINTH STREET		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	HVAC			HVAC		25,0
	Construction-Total		0	Construction-Total		25,0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	HVAC		3,000	HVAC		
	A/E-Total		3,000	A/E-Total		
	TOTAL JJ CARROLL		3,000	TOTAL JJ CARROLL		25,0
	CONSTRUCTION			CONSTRUCTION		
	HVAC		20,000	HVAC		
	Construction-Total		20,000	Construction-Total		
			20,000			
	A/E HVAC		3,000	A/E HVAC		
	A/E-Total		3,000	A/E-Total		
	TOTAL		23,000	TOTAL		

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 8/31/2011
			on, Massachusetts			
Work	Work Statement for Year 4			Work Statement for Year <u>5</u>		
Statement for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
See	CONSTRUCTION			CONSTRUCTION		
Annual	Construction-Total		0	Construction-Total		0
Statement	<u>A/E</u>		_	<u>A/E</u>		_
	A/E-Total TOTAL		0	A/E-Total TOTAL		0
	WEST NINTH STREET			WEST NINTH STREET		0
	CONSTRUCTION			CONSTRUCTION		30
	BUILDING ENVELOPE ELECTRICAL HVAC			BUILDING ENVELOPE ELECTRICAL HVAC		70,000 96,000 50,000
	Construction-Total		0	Construction-Total		216,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL HVAC			BUILDING ENVELOPE ELECTRICAL HVAC		7,000 9,600 5,000
	A/E-Total		0	A/E-Total		21,600
	TOTAL JJ CARROLL		0	TOTAL JJ CARROLL		237,600
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	Construction-Total		0	Construction-Total		O
	A/E			A/E HVAC		
	HVAC A/E-Total		0	A/E-Total		d
	TOTAL		0	TOTAL		o
	Subtotal of Es	stimated Cost		Subtotal of E	stimated Cost	

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expired 6/01/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement	FFY 2014	0 "	F // . 10 /	FFY 2015	0 "	F
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
111 2013	JJ MEADE			JJ MEADE		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		20.000
	HVAC			HVAC		20,000 25,000
				111710		20,000
	Construction-Total		0	Construction-Total		45,000
See						
	<u>A/E</u>			<u>A/E</u>		
Annual	SITE			SITE		2,000
Statement	HVAC		3,000	HVAC		2,000
			,			
	A/E-Total		3,000	A/E-Total		2,000
	TOTAL		2 000	TOTAL		47.000
	TOTAL MLK		3,000	TOTAL MLK		47,000
	WEIX			merc .		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total			Construction-Total		
	Construction-Total		0	Construction-1 otal		0
	<u>A/E</u>			A/E		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	EVA WHITE			EVA WHITE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	10101		ا	1000		"
	TOTAL		0	TOTAL		0
	Subtotal of Es	stimated Cost		Subtotal of Es	timated Cost	

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 6/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Year FFY 2017	<u>5</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	JJ MEADE CONSTRUCTION SITE HVAC Construction-Total A/E SITE HVAC A/E-Total TOTAL MLK CONSTRUCTION		0	JJ MEADE CONSTRUCTION SITE HVAC Construction-Total A/E SITE HVAC A/E-Total TOTAL MLK CONSTRUCTION		0
	Construction-Total A/E		0	Construction-Total <u>A/E</u>		C
	A/E-Total		0	A/E-Total		O
	TOTAL EVA WHITE CONSTRUCTION		0	TOTAL EVA WHITE CONSTRUCTION		0
	Construction-Total		0	Construction-Total <u>A/E</u>		o
	A/E-Total		o	A/E-Total		0
	TOTAL Subtotal of Es	timated Cost	0	TOTAL Subtotal of E	stimated Cost	0

Part II:	Supporting Pages Physical Needs Work St	tatement(s)				Expires 0/01/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1	FFY 2014 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories WALNUT PARK			Major Work Categories WALNUT PARK		
	WALIOTTAKK			WALIOTTAKK		
	CONSTRUCTION			CONSTRUCTION		
See	PLUMBING			PLUMBING		
Annual	Construction-Total		0	Construction-Total		0
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		o	TOTAL		0
	AMORY			AMORY		
				CONCEDUCATION		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	TOTAL		o	TOTAL		o
	GENERAL WARREN		-	GENERAL WARREN		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	STAIRS			STAIRS		
	Construction-Total		0	Construction-Total		0
	A/E			A/E		
	HVAC			HVAC		
	STAIRS			STAIRS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost		Subtotal of E	stimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 0/01/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Year FFY 2017	<u>5</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	WALNUT PARK			WALNUT PARK		
	CONSTRUCTION			CONSTRUCTION		
See	PLUMBING			PLUMBING		30,000
Annual	Construction-Total		0	Construction-Total		30,000
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		30,000
	AMORY			AMORY		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		350,000
	Construction-Total		0	Construction-Total		350,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		35,000
	A/E-Total		0	A/E-Total		35,000
	TOTAL		0	TOTAL		385,000
	GENERAL WARREN			GENERAL WARREN		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		100,000
	STAIRS			STAIRS		150,000
	Construction-Total		0	Construction-Total		250,000
	<u>A/E</u>			<u>A/E</u>		
	HVAC STAIRS			HVAC STAIRS		10,000 30,000
	A/E-Total		0	A/E-Total		40,000
	TOTAL		0	TOTAL		290,000
	Subtotal of E	stimated Cost		Subtotal of E	Estimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2014	<u>2</u>		Work Statement for Year FFY 2015	<u>3</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	TORRE UNIDAD			TORRE UNIDAD		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual Statement	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROCKLAND			ROCKLAND		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL CODMAN		0	TOTAL CODMAN		0
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
		stimated Cost			•	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 6/31/2011
PHA Name/I	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Year FFY 2017	<u>5</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	TORRE UNIDAD			TORRE UNIDAD		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		o	Construction-Total		О
See	<u>A/E</u>			<u>A/E</u>		
Annual Statement	A/E-Total		o	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROCKLAND			ROCKLAND		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		325,000	BUILDING ENVELOPE		
	Construction-Total		325,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		34,000	BUILDING ENVELOPE		
	A/E-Total		34,000	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL		359,000	TOTAL		0
	CODMAN			CODMAN		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		0	BUILDING ENVELOPE		225,000
	Construction-Total		0	Construction-Total		225,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		0	BUILDING ENVELOPE		26,000
	A/E-Total		0	A/E-Total		26,000
	TOTAL		0	TOTAL		251,000
	Subtotal of E	stimated Cost				

Phase Name Number Boston Housing Authority May Statement Year Y	Part II:	Supporting Pages Physical Needs Work St	atement(s)				•
Statement	PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Cor Year Development NumberoName General Description of Major Work Categories Country Estimated Cost						<u>3</u>	
HERITAGE							
HERITAGE			Quantity	Estimated Cost		Quantity	Estimated Cost
CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION	FF1 2013						
Construction-Total							
AE		CONSTRUCTION			CONSTRUCTION		
AE							
AE		Comptunction Total			Comptending Total		
Annual Statement AE-Total AE-Total AE-Total TOTAL ST. BOTOLPH CONSTRUCTION BUILDING ENVELOPE Construction-Total AE BUILDING ENVELOPE AE-Total TOTAL ST. BOTOLPH CONSTRUCTION BUILDING ENVELOPE AE-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE Construction-Total AE BUILDING ENVELOPE AE-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE Construction-Total AE BUILDING ENVELOPE AVE-Total O AVE-Total		Construction-Total		0	Construction-1 otal		0
Annual Statement AE-Total AE-Total AE-Total TOTAL ST. BOTOLPH CONSTRUCTION BUILDING ENVELOPE Construction-Total AE BUILDING ENVELOPE AE-Total TOTAL ST. BOTOLPH CONSTRUCTION BUILDING ENVELOPE AE-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE Construction-Total AE BUILDING ENVELOPE AE-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE Construction-Total AE BUILDING ENVELOPE AVE-Total O AVE-Total	See	A/E			A/E		
Statement AF-Total							
Statement TOTAL ST. BOTOLPH CONSTRUCTION BUILDING ENVELOPE S00,000 BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE 60,000 A/E-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE A/E-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE	Annual						
TOTAL ST. BOTOLPH ST. BO		A/E-Total		0	A/E-Total		0
ST. BOTOLPH CONSTRUCTION SUILDING ENVELOPE CONSTRUCTION SUILDING ENVELOPE SO,0000 A/E-Total A/E SUILDING ENVELOPE A/E-Total TOTAL PASCIUCCO CONSTRUCTION SUILDING ENVELOPE SUILDING ENVELOPE SUILDING ENVELOPE SUILDING ENVELOPE A/E-Total A/E SUILDING ENVELOPE A/E-Total A/E-T	Statement	TOTAL			TOTAL		0
CONSTRUCTION SUILDING ENVELOPE SO0,000 SUILDING ENVELOPE Construction-Total AE SUILDING ENVELOPE SO0,000 AE-Total SO0,000 AE-Total SO0,000 SO0,000 AE-Total SO0,000 AE-Total SO0,000 AE-Total AE-							U
BUILDING ENVELOPE S00,000 BUILDING ENVELOPE Construction-Total A/E		01. 20102. 11			511. 5516EF11		
Construction-Total		CONSTRUCTION			CONSTRUCTION		
Construction-Total							
Construction-Total		DUIL DING ENVELORE		500.000	DI III DINIO ENIVELODE		
A/E BUILDING ENVELOPE		BUILDING ENVELOPE		500,000	BUILDING ENVELOPE		
A/E BUILDING ENVELOPE		Construction-Total		500.000	Construction-Total		0
BUILDING ENVELOPE 60,000 A/E-Total 60,000 A/E-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total 0 A/E-Total A/							
A/E-Total 60,000 A/E-Total TOTAL PASCIUCCO TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total A/E BUILDING ENVELOPE A/E-Total A/E		<u>A/E</u>			<u>A/E</u>		
A/E-Total 60,000 A/E-Total TOTAL PASCIUCCO TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total A/E BUILDING ENVELOPE A/E-Total A/E							
TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total		BUILDING ENVELOPE		60,000	BUILDING ENVELOPE		
TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total TOTAL PASCIUCCO CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total		A/E-Total		60,000	A/F-Total		0
PASCIUCCO CONSTRUCTION BUILDING ENVELOPE BUILDING ENVELOPE Construction-Total 0 A/E BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total 0		70-10-		55,555	7.7		
CONSTRUCTION BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total				560,000			0
BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total BUILDING ENVELOPE A/E-Total		PASCIUCCO]		PASCIUCCO		
BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE Construction-Total A/E BUILDING ENVELOPE BUILDING ENVELOPE A/E-Total BUILDING ENVELOPE A/E-Total		CONSTRUCTION			CONSTRUCTION		
Construction-Total		CONSTRUCTION]		CONSTRUCTION		
Construction-Total		BUILDING ENVELOPE			BUILDING ENVELOPE		
A/E BUILDING ENVELOPE A/E-Total D A/E BUILDING ENVELOPE A/E-Total							
BUILDING ENVELOPE A/E-Total D A/E-Total		Construction-Total]	0	Construction-Total		0
BUILDING ENVELOPE A/E-Total D A/E-Total					A /F		
A/E-Total 0 A/E-Total		*/_E			<u>A/E</u>		
A/E-Total 0 A/E-Total		BUILDING ENVELOPE			BUILDING ENVELOPE		
]				
TOTAL 0 TOTAL		A/E-Total		0	A/E-Total		0
TOTAL 0 TOTAL							
I I I I I I I I I I I I I I I I I I I		TOTAL			TOTAL		0
Subtotal of Estimated Cost			I stimated Cost	0	ITOTAL		0

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 6/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2013	FFY 2016 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	HERITAGE			HERITAGE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		o	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual Statement	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ST. BOTOLPH			ST. BOTOLPH		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		800,000	BUILDING ENVELOPE		
	Construction-Total		800,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
	A/E-Total		100,000	A/E-Total		0
	TOTAL		900,000	TOTAL		0

Part II:	Supporting Pages Physical Needs Work St	atement(s)				
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2014	<u>2</u>		Work Statement for Year 3 FFY 2015		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories LOWER MILLS			Major Work Categories LOWER MILLS		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		0	A/E-Total		0
Statement	TOTAL AUSONIA		0	TOTAL AUSONIA		0
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL HASSAN		0	TOTAL HASSAN		0
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL SPRING STREET		0	TOTAL SPRING STREET		0
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		o	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 6/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Year FFY 2017	<u>5</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	LOWER MILLS			LOWER MILLS		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		0	A/E-Total		0
Statement	TOTAL AUSONIA		0	TOTAL AUSONIA		0
Statement	AUSUNIA			AUSUNIA		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HASSAN			HASSAN		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	SPRING STREET			SPRING STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL]	0	TOTAL]	0
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 8/31/2011
PHA Name/I	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1 FFY 2013	FFY 2014 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112013	PATRICIA WHITE			PATRICIA WHITE		
	00110711011					
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		365,000	BUILDING ENVELOPE		50,000
See	Construction-Total		365,000	Construction-Total		50,000
Annual	<u>A/E</u>			A/E		
/	130			<u> </u>		
Statement						
	A/E-Total		О	A/E-Total		0
	TOTAL ROSLYN		365,000	TOTAL ROSLYN		50,000
	NOSE III			NOCE III		
	CONSTRUCTION			CONSTRUCTION		
						_
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		o	A/E-Total		o
	TOTAL BELLFLOWER		0	TOTAL BELLFLOWER		0
	BEEFEOWER			BEEF EOWER		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of Es	stimated Cost		TOTAL .		

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 6/31/2011
PHA Name/I	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2013	FFY 2016 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PATRICIA WHITE			PATRICIA WHITE		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
See	Construction-Total		0	Construction-Total		0
Annual	<u>A/E</u>			<u>A/E</u>		
Statement						
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	ROSLYN			ROSLYN		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		o
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	BELLFLOWER			BELLFLOWER		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			A/E		
	A/E-Total		0	A/E-Total		0
	TOTAL	stimated Cost	0	TOTAL		0

	Number: Boston Housing Authority MA002					
			on, Massachusetts			
Work Statement	Work Statement for Year <u>2</u> FFY 2014			Work Statement for Year <u>3</u> FFY 2015		
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2013	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	CONSTRUCTION ROOFS		310,000	<u>CONSTRUCTION</u> ELECTRICAL		
	Construction-Total		310,000	BUILDING ENVELOPE		
See	<u>A/E</u>		,	Construction-Total		
Annual	ROOFS			<u>A/E</u>		
Statement				BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		(
	TOTAL		310,000	TOTAL ROSLYN		(
	MALONE					
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING					
	Construction-Total		0	Construction-Total		(
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING			A/E-Total		
	A/E-Total		0	TOTAL		(
	TOTAL COMMONWEALTH (Elderly)		0	BELLFLOWER		(
				CONSTRUCTION		
	CONSTRUCTION					
	ELECTRICAL			Construction-Total		
	Construction-Total		0			(
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		(
	TOTAL		0	TOTAL		
		stimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 6/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	4		Work Statement for Year FFY 2017	<u>5</u>	
for Year 1 FFY 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	CONSTRUCTION			CONSTRUCTION		
	ROOFS			ROOFS		
See	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
Annual Statement	ROOFS			ROOFS		
	A/E-Total		0	A/E-Total		0
	TOTAL		o	TOTAL		0
	MALONE			MALONE		
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING		300,000	PLUMBING		
	Construction-Total		300,000	Construction-Total		0
	<u>A/E</u>			A/E		
	PLUMBING		30,000	PLUMBING		
	A/E-Total		30,000	A/E-Total		0
	TOTAL		330,000	TOTAL		0
	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL			ELECTRICAL		100,000
	Construction-Total		0	Construction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		100,000
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work St	atement(s)				
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year 2			Work Statement for Year	<u>3</u>	
Statement for Year 1	FFY 2014 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2015 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2013	Major Work Categories HAMPTON HOUSE			Major Work Categories HAMPTON HOUSE		
	TAME TOWNSOL			TAME TON TIGGGE		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		235,000
See	Construction-Total		0	Construction-Total		235,000
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	BUILDING ENVELOPE			BUILDING ENVELOPE		20,000
	A/E-Total		0	A/E-Total		20,000
	TOTAL		0	TOTAL		255,000
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		40,000	BUILDING ENVELOPE		500,000
	Construction-Total		40,000	Construction-Total		500,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		35,000	BUILDING ENVELOPE		20,000
	A/E-Total		35,000	A/E-Total		20,000
	TOTAL		75,000	TOTAL		520,000
	WASHINGTON MANOR		,	WASHINGTON MANOR		,
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		275,000
	Construction-Total		0	Construction-Total		275,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		25,000
	A/E-Total		0	A/E-Total		25,000
	TOTAL	stimated Cost	0	TOTAL		300,000

	Supporting Pages Physical Needs Work Sta					
	· ·		on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2013	FFY 2016 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
20.0	HAMPTON HOUSE			HAMPTON HOUSE		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
See	Construction-Total		0	Construction-Total		
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	WASHINGTON MANOR			WASHINGTON MANOR		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		

Five-Year Action Plan--FY13 Part III: Supporting Pages Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program(CFP)

Work	Work Statement for Year	<u>2</u>		Work Statement for Year <u>3</u> FFY 2015			
Statement for Year 1 FFY: 2013	FFY 2014 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	
Annual Statement	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	
Statement	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Fund	ls	10,000 \$1,010,108	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds	•	10,000 \$1,010,108	
	Subtotal of Estima	ted Cost	\$1,010,108	Subtotal of Estir	mated Cost	\$1,010,108	

Five-Year Action Plan--FY13 Part III: Supporting Pages Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program(CFP)

Work Statement	Work Statement for Year FFY 2016	<u>4</u>		Work Statement for Year <u>5</u> FFY 2017			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		200,000	
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	MA-200, HA-Wide Mgmt. Imp.: Community Services		250,108	
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	MA-200, HA-Wide Mgmt. Imp.: Public Safety		500,000	
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	MA-200, HA-Wide Mgmt. Imp.: MIS		50,000	
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Fund	ls	10,000 \$1,010,108	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds	3	10,000 \$1,010,108	
	Subtotal of Estima	ted Cost	\$1,010,108	Subtotal of Esti	mated Cost	\$1,010,108	