

AP- Summary Additional Remarks

The *Capital Improvement Plan (CIP) five-year plan: FY 2023 – FY 2027* constitutes a strategic plan to address the Boston Housing Development “BHA” goals for its state’s portfolio. The Plan provides a comprehensive analysis of the needs of its residents and sets out specific goals, objectives, and outcomes, which addresses these needs over a continuous five-year period.

Additionally, the plan outlines the funding resources, and the projects selected from the CIP to achieve these goals. To provide a further insight and overview into the CIP some of projects included in the AP have been highlighted and broken out by a specific category for review. The categories are noted as follows: 1.) Evaluation Past Performance, 2) Current Projects, and 3.) Grant or Awards

Evaluation of Past Performance

Last year, BHA undertook two major undertakings , which met certain program goals and outcomes. The following highlights of these undertakings are noted below.

1 PROJECT NAME	SUST-CSI 2019: Building Envelope and Mechanicals - Monsignor Powers
Development	Monsignor Powers
Neighborhood	South Boston
Needs Addressed	Modernization and Accessibility
Funding	Formula Funded: \$7,000,000, CSI Grant \$49,000
Description	Building Envelope Modernization. Scope of Work included new metal railings, restoration of balcony concrete floors, provide mitigation measures to prevent water damage at the façade, creation of fully compliant ADA Apartment, and replace and Insulate Roof.
Completion Date	11/30/2022
The number of units affected and type of development that will benefit from the proposed activities	68 units Elderly

2 PROJECT NAME	Auth-Wide: Roof Replacement (Survey)
Development	Development Wide
Neighborhood	Archdale,
Needs Addressed	Proactive-Planning
Funding	Formula Funded: \$131,500.00
Description	The goal of this Survey is to determine the roofs current condition, and to determine an action plan to correct these deficiencies within in the rolling five-year plan. [approximately one million square feet of roofing was surveyed]
Completion Date	5/13/2022
The number of units affected and type of development that will benefit from the proposed activities	10 Developments, 146 Scattered Sites and 56 DSS/DMH units.

3 PROJECT NAME	Auth-Wide: Building Envelope (Survey)
Development	Development Wide
Neighborhood	
Needs Addressed	Proactive-Planning
Funding	Formula Funded: \$104,380.00
Description	The goal of this Survey is to determine the building envelopes current condition, and to determine an action plan to correct these deficiencies within in the rolling five-year plan. [approximately fifty buildings were surveyed]
Completion Date	6/30/2023
The number of units affected and type of development that will benefit from the proposed activities	10 Developments, 146 Scattered Sites and 56 DSS/DMH units

4 PROJECT NAME	Auth-Wide: Life & Safety (Survey)
Development	Development Wide
Neighborhood	South Boston
Needs Addressed	Proactive-Planning
Funding	Formula Funded: \$99,000.00
Description	The goal of the survey is to identify the life and safety risks to our occupants and buildings within the developments physical environment, and to determine an action plan to correct these Life Safety System (LSS) deficiencies withing the rolling five-year plan.
Completion Date	6/30/2023
The number of units affected and type of development that will benefit from the proposed activities	10 Developments, 146 Scattered Sites and 56 DSS/DMH units

Current Project FY22-FY25

1 PROJECT NAME	SUST-CSI 2019: Building Envelope and Mechanicals - Monsignor Powers
Development	Monsignor Powers
Neighborhood	South Boston
Needs Addressed	Energy Efficiency, Utility Cost Reduction, and Ventilation
Funding	Formula Funded: \$ 10,329,940.24, CSI Grant \$750,000
Description	Replace existing heating systems with New Heat Pump for each unit which will provide Heating and Air conditioning – along the installation of kitchen exhaust fans, bathroom ventilation and ducts. Replace lighting
Completion Date	6/30/2023
The number of units affected and type of development that will benefit from the proposed activities	68 units Elderly

Grants or Awards Highlights - AP- FY22 -FY23

1 GRANT or AWARD	Public Housing Innovations: Boston Planning Grant
Development	Faneuil
Neighborhood	Brighton
Needs Addressed	Neighborhood Revitalization and Community Stabilization
Funding Amount	\$50,000
Description	Funding for the preliminary design services to assess the existing sites feasibility for redevelopment
Award Period	FY22
Project Type	Site

2 GRANT or AWARD	Harvard Flex Fund
Development	Faneuil
Neighborhood	Brighton
Needs Addressed	Site Beautification
Funding Amount	\$ 226,250
Description	Landscape, Hardscape and Other Improvements
Award Period	FY21
Project Type	Site

3 GRANT or AWARD	Site Beautification (Private grant)
Development	Franklin Field Elderly
Neighborhood	Dorchester
Needs Addressed	Social Benefit and Well Being of Residents
Funding Amount	\$322,000
Description	A shared, semi-public space where the development residents share the work and harvest of maintaining a garden space for growing fruits, vegetables, and flowers
Award Period	FY22
Project Type	Site

4 GRANT or AWARD	American Rescue Plan Act (ARPA)
Development	Development Wide
Neighborhood	Boston
Needs Addressed	BHA's Immediate Priority 1 Projects
Funding Amount	\$ 3,229,549
Description	The Repair or Replacement of both Vault and Site Transformers, ECM Controls, Building Envelopes, Site Utilities, and interior Stairs at different Developments.
Award Period	FY22-FY25
Project Type	Dwelling, Non-Dwelling and Site

5 GRANT or AWARD	ARPA Targeted Award: Boston FAS, Zoned Complete
Development	Development Wide
Neighborhood	Boston
Needs Addressed	DHCD's Immediate Priority 1 Projects
Funding Amount	\$1,813,099
Description	Replacement of Federal Pacific Panels, Fire Alarm Panels and 1 Fire Pump
Award Period	FY22-FY25
Project Type	Development Site

6 GRANT or AWARD	Action for Boston Community Development
Development	Monsignor Powers
Neighborhood	South Boston
Needs Addressed	Energy Efficiency
Funding Amount	\$750,000
Description	Offset for HVAC and other Energy Conservation Measures
Award Period	FY23 -FY24
Project Type	Dwelling, and Non-Dwelling

7 GRANT or AWARD	Action for Boston Community Development
Development	West Broadway
Neighborhood	South Boston
Needs Addressed	Energy Efficiency and Utility Cost Reduction
Funding Amount	\$3,229,900
Description	Development Wide Heating and DHW Boiler Retrofit
Award Period	FY23-FY24
Project Type	Non-Dwelling

8 GRANT or AWARD	Action for Boston Community Development
Development	Gallivan Boulevard
Neighborhood	Mattapan
Needs Addressed	Energy Efficiency and Utility Cost Reduction
Funding Amount	\$3,189,999
Description	Development Wide Heating & DHW Retrofit [Heat Pumps]
Award Period	FY23-FY24
Project Type	Dwelling